Agenda Item No. 3DD-2

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 18, 2023		[×]	Consent	[]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By:	Palm Beac	h County	Sheriff's Office		
Submitted For:	Palm Beac	h County	Sheriff's Office		

#### ١. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Receive and File Modification #3 to the FY20 Urban Security Area Initiative (UASI) Memorandum of Agreement (MOA) between the City of Miami as the fiscal agent for the Miami UASI and the Palm Beach County Sheriff's Office, to extend the grant period through February 28, 2023; B) Accept on behalf of the Palm Beach County Sheriff's Office, a supplemental grant award in the amount of \$470,000 through the City of Miami and to extend the MOA period of performance through May 1, 2023; and C) Approve a budget amendment of \$470,000 in the Sheriff's Grant Fund.

Summary: On August 17, 2021, the Board of County Commissioners (BOCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,069,108 for the FY20 Urban Area Security Initiative Grant Program, for the period June 8, 2021 through June 30, 2022 (R-2021-1139). On July 12, 2022, the BCC approved an extension through September 30, 2022 (3CC-3). On August 23, 2022, the BCC approved an extension through December 31, 2022 (R-2022-0874).

This agenda item provides \$470,000 in supplemental funds to acquire a large Bomb Robotic Platform and to extend the grant period through May 1, 2023. The UASI is a federally-funded homeland security grant program, pass-through to the State of Florida and the City of Miami, as the UASI's fiscal agent. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0232. There is no match requirement associated with this award. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

### Attachments:

<ol> <li>FY20 UASI Extension Letter through 2-28-23</li> <li>FY20 UASI Supplemental Award Letter &amp; Extension</li> <li>Budget Amendment</li> <li>R-2021-1139</li> <li>3CC-3</li> <li>R-2022-0874</li> </ol>	i through 5-1-23
RECOMMENDED BY:	<u></u>
APPROVED BY:	DATE

A.	Five Year Summar	y of Fiscal Imp	oact:				
Capi	<b>al Years</b> tal Expenditures rating Costs	<b>2023</b> \$470,000	2024	2025	2026	2027	
Prog (Cou	rnal Revenues fram Income inty) ind Match (County)	(\$470,000)					
· N	let Fiscal Impact						•
F	Additional FTE Positions nulative)						
Does	em Included in Currer this item include the tet Account No.: Fund	use of federal	funds: Yes	NO X No Org 2401	XObject	3129	
	F	Reporting Cate	gory	- 			
В.	<b>Recommended So</b> PBSO has been av Miami as the UASI'	varded suppler	nental fund	s in the amou	unt of \$470,		
	2020 Miami UASI 2020 Miami UASI S Total Program Bud		unds		\$1,069,10 <u>\$ 470,00</u> \$1,539,10	<u>0</u>	
		<u>    </u>	REVIEW	COMMENTS			
Α.	OFMB Fiscal and/	or Contract Ac ไนไม่มาว 3	Iministratio		s: ract Adminis 11/28	Jacoleg	4/11/23
B.	Legal Sufficiency: Assistant Co	ounty Attorney	11/23				
C.	Other Department						
	Depa	rtment Director	-				

This summary is not to be used as a basis for payment.

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# City of Miami

ARTHUR NORIEGA City Manager JOSEPH F. ZAHRALBAN Fire Chief



December 8, 2022

Major Robert Allen Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406

# Re: Palm Beach County Sheriff's Office Extension Letter - UASI 2020 GY

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for their UASI 2020 projects:

Discipline	Line Item	Project	Allocation
PBSO	2020-041	EOD Chemical/Explosives Analyzer Sustainment Project	\$21,110.00
PBSO	2020-11H	SWAT Night Vision Goggles	\$110,000.00
PBSO	2020-02P	Community Business Partners Against Terrorism Program	\$30,130.00
PBSO	2020-04J	Remote Breaching/Extrication Tool for EOD Team	\$39,000.00
PBSO	2020-02Q	Real Time Crime Center Surveillance Equipment	\$53,760.00
PBSO	2020-02R	Real Time Crime Center Surveillance Trailers	\$66,000.00
PBSO	2020-111	SWAT Specialty Unit Training	\$45,726.00
Regional	2020-03D	Fusion Center Analysts	\$270,000.00
Regional	2020-03E	Metadata Planner	\$43,000.00
Regional	2020-03F	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$240,000.00
Regional	2020-04M	Regional Maritime Radar Project	\$150,382.00

Please refer to the Funding Year of 2020 Miami UASI MOA (Agreement #R0232) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management 444 S.W. 2<sup>nd</sup> Avenue / Miami, FL 33130 / (305) 416-5439

# PBSO Extension UASI 2020

The period of performance for the UASI 2020 projects expire February 28, 2023, and the reimbursement packages are to be submitted no later than March 15th, 2023.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at <u>abecraft@miamigov.com</u>.

Sincerely,  $\leq$ 10 scr

Robert Hevia, DNP Assistant Fire Chief Emergency Manager /UASI Administrator Division of Emergency Management Department of Fire-Rescue

RH/ab

# City of Miami

JOSEPH F. ZAHRALBAN Fire Chief



March 14, 2023

ARTHUR NORIEGA

City Manager

Major Robert Allen Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406

#### Re: Palm Beach County Sheriff's Office Award Letter - UASI 2020 GY

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received funding for the following project:

Grant Year	Discipline	Line Item	Project	A	llocation
2020	Regional PBSO	2020-04P	Large EOD Robotic Platform	\$	470,000.00

Please refer to the Funding Year of 2020 Miami UASI MOA (Agreement #R0232) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2020 project expires on May 1, 2023, and the reimbursement package must be submitted no later than May 15, 2023.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at <u>abecraft@miamigov.com</u>.

Sincerely,

Adrian Plasencia, Assistant Fire Ohief Emergency Manager /UASI Administrator Division of Emergency Management Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management 444 S.W. 2<sup>nd</sup> Avenue / Miami, FL 33130 / (305) 416-5439

23-0606

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT**

FUND 1152 - Sheriff's Grants Fund

Page 1 of 1 BGER 033023\*1145 BGRV 033023\*0480

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
Revenues	· · · · ·							
Urban Area Security In	itiative FY20							
160-2401-3129	Federal Grant - Other Public Safety	1,069,108	913,597	470,000	0	1,383,597		
	TOTAL REVENUES	10,137,585	\$11,023,997	\$470,000	\$0	11,493,997	 :	
Expenditures								
Urban Area Security In	itiative FY20							
160-2401-9498	Transfer to Sheriff's Fund 1902	1,049,086	433,260	470,000	0	903,260		
	TOTAL EXPENDITURES	10,137,585	\$11,023,997	\$470,000	\$0	11,493,997		
		/	/					
Palm Beach County Sh	neriff's Office	Signatures		Date			By Board of County C At Meeting of April 18	
INITIATING DEPART	IENT/DIVISION	K		3/27/2	023			
	et Department Approval	Juse 1	Nac	4/4/202			Deputy Clerk to the Board of County Com	missioners
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<b>OFMB Department - P</b>	Posted							

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leeting Date: Augu	st 17, 2021	[×]	Consent	[]	Regular	1
			Ordinance		Public Hearing	
epartment: Submitted By:	Palm Beach		Sheriff's Office	L 1		
submitted For:			Sheriff's Office			
				<del> </del>		
		1.	EXECUTIVE BR	IEF		
heriff's Office a N hitiative (UASI) Gr	emorandum of ant in the amo	f Agreem unt of \$1	ent with the City of	of Miami fo period of J	alf of the Palm Beach County or a FY20 Urban Area Security une 8, 2021 through June 30, iff's Grant Fund.	
n the amount of \$ DASI is a federally- City of Miami, as nitiatives within the aining and exerci	I,069,108 for th funded homela the UASI's fis ∋ County and ses, and equi ∋ award. The C	he FY20 and secur cal agen the Sout pment fo Catalog o	Urban Area Secu rity grant program it. The funds will heast Florida Reg or our specialty te f Federal Domest	rity Initiativ , pass-thro be used gion 7, inc eams. The	PBSO) received a grant award re (UASI) Grant Program. The bugh the State of Florida to the for various domestic security luding intelligence operations, re is <b>no match requirement</b> nee (CFDA) number is 97.067	
ustainable nation espond to, and red tates to address t nd to assist them	al model prog cover from acts he unique equi in building ar	ram to of terror pment, tr enhanc	enhance security ism. In general, t aining, planning, a	and over he UASI p and exercis	(UASI) is intended to create a all preparedness to prevent, rovides financial assistance to se needs of large urban areas, y to prevent, respond to, and	
ecover from threat						
•						
<b>.ttachments:</b> 1. Budget Ar 2. Memoran			n Area Security Ir	itiative FY	2020	
<b>.ttachments:</b> 1. Budget Ar 2. Memoran	dum of Agreem		n Area Security Ir	itiative FY	2020	
<b>Attachments:</b> 1. Budget Ar 2. Memoran 3. FY20 UAS	dum of Agreem 31 Award Letter ==================================			iitiative FY	2020 	
2. Memoran	dum of Agreem 6I Award Letter			iitiative FY	2020 	
<b>Attachments:</b> 1. Budget Ar 2. Memoran 3. FY20 UAS	dum of Agreem 31 Award Letter ==================================		ECTOR		2020 	
Attachments: 1. Budget Ar 2. Memoran 3. FY20 UAS RECOMMENDED	dum of Agreem 31 Award Letter ==================================				2020 	
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Attachments: 1. Budget Ar 2. Memoran 3. FY20 UAS RECOMMENDED	dum of Agreem 31 Award Letter ==================================		ECTOR		2020 	

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		II. <u>F</u> I	SCAL IMPA		2	•		
A.	Five Year Summary	y of Fiscal Imp	pact:					
Сар	al Years ital Expenditures rating Costs	<b>2021</b> 680,252 388,856	2022	2023	2024	2025		
Prog (Cou	ernal Revenues gram Income unty) ind Match (County)	(1,069,108)			•			
Ν	let Fiscal Impact							
· F	Additional FTE Positions nulative)							
Does	em Included in Curren this item include the tet Account No.: Fund	use of federal	funds: Yes	NO X No Drg2401	< Object	3129		
	F	Reporting Cate	gory					
В.	Recommended So PBSO has been av award of \$1,069,10 no match requireme	varded funds t 8 will be used	hrough the C for various la	City of Miami w enforceme	as the UAS	SI's fiscal agent. s in Region 7. Th	The nere is	
	FY 2020 Miami UAS Total Program Budg				<u>\$1,069,108</u> \$1,069,108			
		<u>111</u>	REVIEW C	OMMENTS				
А.	OFMB Fiscal and/o	or Contract Ac	Iministratior	Comments:	٨	Λ		
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в.	Legal Sufficiency: Assistant Co	unty Attorney			- <u>-</u> (		9	
C.	Other Department	Review:						
	Depa	tment Director			r	·		

This summary is not to be used as a basis for payment.

Agenda Item No. 3CC-3 PALM BEACH COUNTY DKIGW 610 MGM ABS BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July	12, 2022	[×]	Consent	[] Regular
		[]	Ordinance	[ ] Public Hearing
Department:				
Submitted By:	Palm Beacl	n County	Sheriff's Office	APPROVED
Submitted For:	Palm Beacl	1 County	Sheriff's Office	BY BOARD OF COUNTY LEAMINER
				AT MEETING OF JUE T 2 2022 CHER
				Brolenkins DO
		Ι.	EXECUTIVE	BRIEF MINUTES & RECORDS SECTION

Motion and Title: Staff recommends motion to: Receive and File a Modification #1 to the Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office to extend the grant period through September 30, 2022.

**Summary:** On August 17, 2021, the Board of County Commissioners (BOCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,069,108 for the FY20 Urban Area Security Initiative (UASI) Grant Program (R-2021-1139) for the period June 8, 2021 through June 30, 2022. This agenda item extends the grant period through September 30, 2022. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0232. There is **no match requirement** associated with this award. <u>Countywide</u> (LDC).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

#### Attachments:

1. R2021-1139 2. FY20 UASI Extension Letter

RECOMMENDED BY:

DEPARTMENT DIRECTOR

APPROVED BY

COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

**Fiscal Years** 2022 2023 2024 2025 2026 **Capital Expenditures Operating Costs External Revenues** Program Income (County) In-Kind Match (County) Net Fiscal Impact # Additional FTE Positions (Cumulative) Is Item Included in Current Budget: YES NO Does this item include the use of federal funds: Yes. No Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org 2401 Object 3129

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact-Time Extension Only

## III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

cliph-

Contract Administration

В. Legal Sufficiency: 6/29/22 LDCERS Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

				Ager	nda	a Item No. 3CC-6	
	BOA	RD OF	LM BEACH COU COUNTY COMM NDA ITEM SUMI	<b>IISSION</b>	ER	GW/MS 7-0 R-2022-0874	4
Meeting Date: Augu	ıst 23, 2022	[x]	Consent	]	]	Regular	
Department:		[]	Ordinance	ľ	]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office				

### I. EXECUTIVE BRIEF

L.

**Motion and Title: Staff recommends motion to: Receive and File** a Modification #2 to the Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office to extend the grant period through December 30, 2022.

**Summary:** On August 17, 2021, the Board of County Commissioners (BOCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,069,108 for the FY20 Urban Area Security Initiative (UASI) Grant Program (R-2021-1139) for the period June 8, 2021 through June 30, 2022. On July 12, 2022, the BCC approved an extension through September 30, 2022 (R-2022-0733). This agenda item extends the grant period through December 30, 2022. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0232. There is **no match requirement** associated with this award. <u>Countywide</u> (RS).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

#### Attachments:

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1. R2021-1139

2. R-2022-0733

3. FY20 UASI Extension Letter

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RECOMMENDED B	1: Frank DeMario	August 2, 2022
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	COUNTY ADMINISTRATOR	8/8/22 DATE

# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2022	2023	2024	2025	2026	
External Revenues Program Income (County) In-Kind Match (County)						
Net Fiscal Impact						·
# Additional FTE Positions (Cumulative)						
Is Item Included in Current Does this item include the u Budget Account No.: Fund	se of federal	ES X funds: Yes cy 160	NO No 	Object _	3129	
Re	eporting Cate	gory	_			
B. Recommended Sou	rces of Fund	ds / Summa	ry of Fiscal Im	ıpact:		
N	o Additional	Fiscal Impac	t-Time Extensi	on Only		
	<u>III</u>	REVIEW (	COMMENTS			
A. OFMB Fiscal and/or June Mute 38/2/20FMBC	Contract Ac Bl2l22 MF 728 A	dministratio	A	ct Administ	Jawled &	75120

Legal Sufficiency: Assistant County Attorney

C. Other Department Review:

в.

Department Director

This summary is not to be used as a basis for payment.