



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$470,000				
Operating Costs					
External Revenues	(\$470,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact					

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X   
 Does this item include the use of federal funds: Yes  X  No \_\_\_\_\_  
 Budget Account No.: Fund  1152  Agency  160  Org  2401  Object  3129   
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

PBSO has been awarded supplemental funds in the amount of \$470,000 through the City of Miami as the UASI's fiscal agent. There is no match requirement associated with this award.

2020 Miami UASI	\$1,069,108
2020 Miami UASI Supplemental Funds	<u> \$ 470,000 </u>
Total Program Budget	\$1,539,108

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lisa Matr 4/4/2023   
 OFMB  
 APR 4/3

J. J. Jacoby 4/11/23   
 Contract Administration  
 APR 4/11/23

**B. Legal Sufficiency:**

[Signature] 4/11/23   
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

# City of Miami

ARTHUR NORIEGA  
City Manager

JOSEPH F. ZAHRALBAN  
Fire Chief



December 8, 2022

Major Robert Allen  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

**Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2020 GY**

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for their UASI 2020 projects:

Discipline	Line Item	Project	Allocation
PBSO	2020-04I	EOD Chemical/Explosives Analyzer Sustainment Project	\$21,110.00
PBSO	2020-11H	SWAT Night Vision Goggles	\$110,000.00
PBSO	2020-02P	Community Business Partners Against Terrorism Program	\$30,130.00
PBSO	2020-04J	Remote Breaching/Extrication Tool for EOD Team	\$39,000.00
PBSO	2020-02Q	Real Time Crime Center Surveillance Equipment	\$53,760.00
PBSO	2020-02R	Real Time Crime Center Surveillance Trailers	\$66,000.00
PBSO	2020-11I	SWAT Specialty Unit Training	\$45,726.00
Regional	2020-03D	Fusion Center Analysts	\$270,000.00
Regional	2020-03E	Metadata Planner	\$43,000.00
Regional	2020-03F	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$240,000.00
Regional	2020-04M	Regional Maritime Radar Project	\$150,382.00

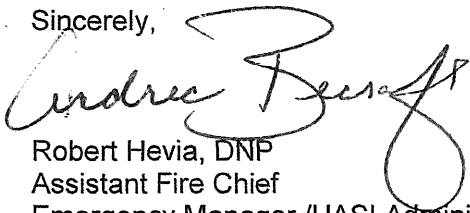
Please refer to the Funding Year of 2020 Miami UASI MOA (Agreement #R0232) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2020 projects expire February 28, 2023, and the reimbursement packages are to be submitted no later than March 15th, 2023.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,



Robert Hevia, DNP  
Assistant Fire Chief  
Emergency Manager /UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

RH/ab

# City of Miami

ARTHUR NORIEGA  
City Manager

JOSEPH F. ZAHRALBAN  
Fire Chief



March 14, 2023

Major Robert Allen  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

**Re: Palm Beach County Sheriff's Office Award Letter – UASI 2020 GY**

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received funding for the following project:

Grant Year	Discipline	Line Item	Project	Allocation
2020	Regional PBSO	2020-04P	Large EOD Robotic Platform	\$ 470,000.00

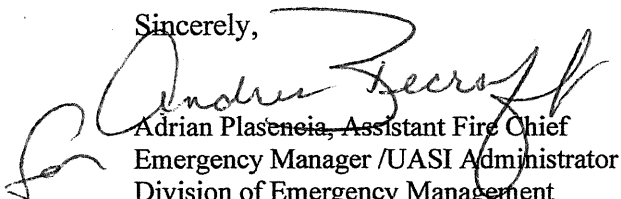
Please refer to the Funding Year of 2020 Miami UASI MOA (Agreement #R0232) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2020 project expires on May 1, 2023, and the reimbursement package must be submitted no later than May 15, 2023.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,

  
Adrian Plasencia, Assistant Fire Chief  
Emergency Manager /UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

AP/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management  
444 S.W. 2<sup>nd</sup> Avenue / Miami, FL 33130 / (305) 416-5439

23-0606

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX 033023\*1145  
BGRV 033023\*0480

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Urban Area Security Initiative FY20								
160-2401-3129	Federal Grant - Other Public Safety	1,069,108	913,597	470,000	0	1,383,597		
	<b>TOTAL REVENUES</b>	<b>10,137,585</b>	<b>\$11,023,997</b>	<b>\$470,000</b>	<b>\$0</b>	<b>11,493,997</b>		
<b>Expenditures</b>								
Urban Area Security Initiative FY20								
160-2401-9498	Transfer to Sheriff's Fund 1902	1,049,086	433,260	470,000	0	903,260		
	<b>TOTAL EXPENDITURES</b>	<b>10,137,585</b>	<b>\$11,023,997</b>	<b>\$470,000</b>	<b>\$0</b>	<b>11,493,997</b>		

Palm Beach County Sheriff's Office

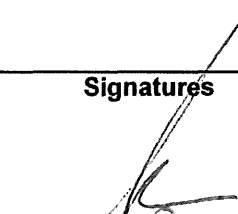
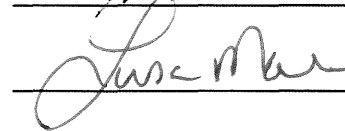
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 3/27/2023  
 4/4/2023

By Board of County Commissioners  
At Meeting of April 18, 2023

Deputy Clerk to the  
Board of County Commissioners

Agenda Item Over 50 Pages  
Can Be Viewed in Minutes

Agenda Item No. **3CC-3**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

**RWIMCB 7-0**  
**R-2021-1139**

Meeting Date: August 17, 2021     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) **Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY20 Urban Area Security Initiative (UASI) Grant in the amount of \$1,069,108 for the period of June 8, 2021 through June 30, 2022, and B) **Approve** a budget amendment of \$1,069,108 in the Sheriff's Grant Fund.

**Summary:** On May 19, 2021, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$1,069,108 for the FY20 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, training and exercises, and equipment for our specialty teams. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0232. Countywide (LDC).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

**Attachments:**

1. Budget Amendment
2. Memorandum of Agreement Urban Area Security Initiative FY2020
3. FY20 UASI Award Letter

RECOMMENDED BY: \_\_\_\_\_ DATE: 7/15/2021  
DEPARTMENT DIRECTOR

APPROVED BY: JR Baker DATE: 8/9/21  
COUNTY ADMINISTRATOR

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	680,252				
Operating Costs	388,856				
External Revenues	(1,069,108)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2401 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,069,108 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

FY 2020 Miami UASI	<u>\$1,069,108</u>
Total Program Budget	<u>\$1,069,108</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u>Debra Rawls</u> 7/27/21 OFMB 7-22-21 8-27-21 LM 7/27</p>	<p><u>J. J. Lawrence</u> 8/6/21 Contract Administration 85-2/TW</p>
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**B. Legal Sufficiency:**

[Signature]  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



Agenda Item No. **3CC-3**  
**DK16W 610 MGM ABS**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: July 12, 2022       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**APPROVED**  
BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF JUL 12 2022

I. EXECUTIVE BRIEF B. Jenkins D.C.  
MINUTES & RECORDS SECTION

**Motion and Title:** Staff recommends motion to: Receive and File a Modification #1 to the Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office to extend the grant period through September 30, 2022.

**Summary:** On August 17, 2021, the Board of County Commissioners (BOCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,069,108 for the FY20 Urban Area Security Initiative (UASI) Grant Program (R-2021-1139) for the period June 8, 2021 through June 30, 2022. This agenda item extends the grant period through September 30, 2022. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0232. There is **no match requirement** associated with this award. Countywide (LDC).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. R2021-1139
  - 2. FY20 UASI Extension Letter

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RECOMMENDED BY: [Signature]      6/13/22  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: [Signature]      7/8/22  
COUNTY ADMINISTRATOR      DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
(County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE					
Positions					
(Cumulative)					

Is Item Included in Current Budget: YES X NO \_\_\_\_\_  
Does this item include the use of federal funds: Yes X No \_\_\_\_\_  
Budget Account No.: Fund 1152 Agency 160 Org 2401 Object 3129  
Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact-Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy Martin 6/17/22  
LM  
6/17  
OFMB  
6/16/22  
John S. Jandora 6/24/22  
Contract Administration

B. Legal Sufficiency:

Adrian W. LDC:RS 6/29/22  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					

External Revenues  
Program Income  
(County)  
In-Kind Match (County)

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES  NO

Does this item include the use of federal funds: Yes  No

Budget Account No.: Fund 1152 Agency 160 Org 2401 Object 3129

Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact-Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Laura M. [Signature] 8/2/22  
8/2/22 OFMB [Signature] 728.82 UM  
8/2

[Signature] 8/5/22  
Contract Administration

B. Legal Sufficiency:

[Signature] 8/5/22  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.