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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	April 18, 2023	[] Consent [] Ordinance	[X] Regular [] Public Hearing	

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to authorize: Staff to negotiate the acquisition, from Leonidas Alfaro (Seller), of approximately 3.3 acres of undeveloped land located on Belvedere Road, immediately adjacent to the County's Animal Care and Control Facility.

Summary: The County's Department of Public Safety has a 14.05-acre Animal Care and Control Facility (ACC) located at 7100 Belvedere Road in unincorporated Palm Beach County. A component of services delivered at ACC is the care and custody of large animals such as cows, horses and other livestock. Currently, this is accommodated on pasture land located at the extreme south end of the ACC. Improvements necessitated by the upcoming facility renovation are anticipated to encroach upon the pasture area, thereby leaving less land to support service delivery into the future. The ACC has no other dedicated property or facility to render this service. Although the additional acreage is not immediately necessary to sustain ACC operations, staff sees the ability to acquire the abutting 3.3 acres of land as a rare opportunity that would afford a possible solution to this emerging constraint and otherwise provide flexibility and reduce the impact on operations for the impeding renovation project as well as allow for future operational growth. Staff became aware of this opportunity when Seller openly advertised the subject property, and in coordination with Seller, proceeded to secure two appraisals in order to inform a potential recommendation to the Board of County Commissioners (Board). The subject property is listed for \$4,700,000. As this is not a planned expansion/project, budget for the same has not been approved. If the Board authorizes staff to negotiate acquisition of the subject property, the same would be funded from County Reserves. If negotiations prove successful, staff will bring back at a later time for Board's approval an Agreement for Purchase and Sale to purchase the 3.3 acres. (Property & Real Estate Management) District 2 (HJF)

Background and Policy Issues: The ACC fronts on Belvedere Road to the north, the Turnpike to the south and developed property to the west. The 3.3 acres of land is located on the eastern side of the property and would provide a good expansion area for the facility. The subject property is listed for \$4,700,000.

Attachments:

1. Location Map

Recommended By:	Permi 1. hyd- lallas	4/4/23	
	Department Director	Date	
Approved By:	fal sor	41323	
	County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027			
Capital Expenditures								
Operating Costs External Revenues								
Program Income (County)								
In-Kind Match (County			<u> </u>					
NET FISCAL IMPACT								
# ADDITIONAL FTE POSITIONS (Cumulative)								
Is Item Included in Current Budget: Yes NoX								
Does this item include the use of federal funds? Yes No \times No								
Budget Account No: Fund	Program	Dept	Unit	Object				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact.

Fixed Asset Number Departmental Fiscal Review **C**.

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Development Comments:



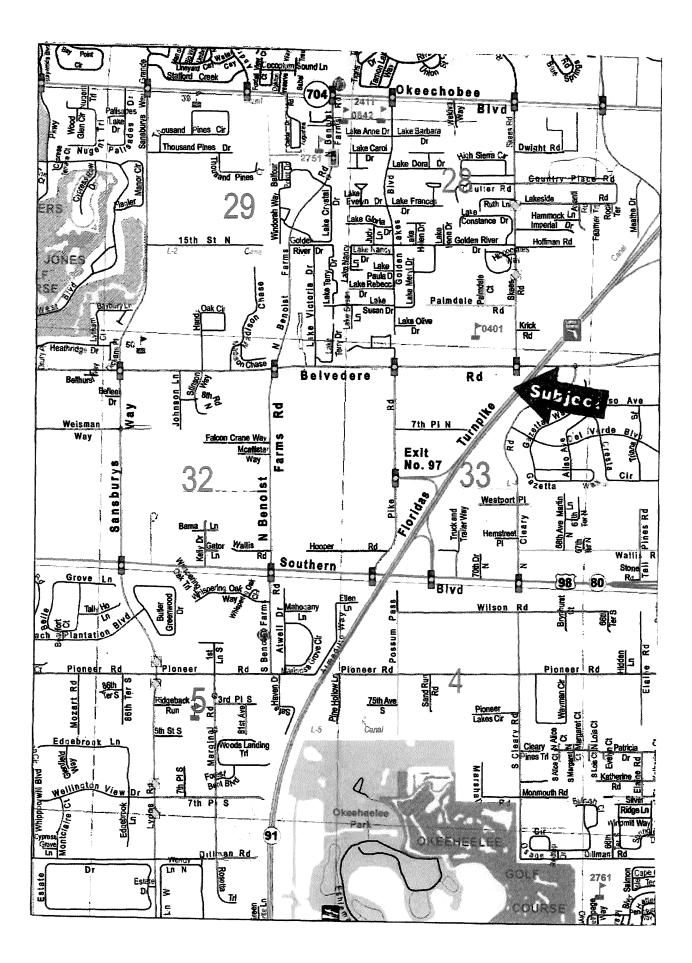
4/() 00 Contract Development and Control

B. Legal Sufficiency: For. HFalcow 4/12/23 Assistant County Attorn

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



1- Location Map