

I.

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	4,743,482				
External Revenue	0				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	4,743,482				


No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1009 Dept 145 Unit 1462 Object Var. Program Code Var. Program Period Var.
1003 Dept 145 Unit 1455 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

\$1,006,874 has been submitted to FDEO for reimbursement, however there is uncertainty as to whether this will be paid to the County. An additional \$986,608 for encumbered direct assistance and salary needs might be reimbursed in the future from FDEO, contingent upon budget availability. If FDEO does not have the funds to reimburse the County for what has been expended to date or does not allow reimbursement for service needs for the remainder of the fiscal year, the net fiscal impact to Palm Beach County is \$4,743,482, unless modified service levels are used, which would make the fiscal impact \$2,793,482. Based on board direction, CSD may bring additional agenda items to the BCC to amend the budget.

DocuSigned by:

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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

II.

REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa Mata 4/18/2023 OFMB
Mr. J. Jarboe 4/18/23 Contract Development and Control

B. Legal Sufficiency:

Debra C. Dwyer 4-18-23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Ron DeSantis
GOVERNOR



Meredith Ivey
ACTING SECRETARY

April 7, 2023

Dear Community Action Network Partners,

In the coming days, the Florida Department of Economic Opportunity (DEO) will reach the limit of its fiscal year 2022-2023 state legislative budget appropriation authority for four programs:

1. Low-Income Home Energy Assistance Program (LIHEAP);
2. Low-Income Household Water Assistance Program (LIHWAP); and
3. Weatherization Assistance Program; and
4. Community Services Block Grant (CSBG) program.

Demand for these programs has exceeded budget authority far earlier than expected, and this has occurred despite the significant supplemental budget authority that the Legislature granted just a couple months ago.

To that end, this letter serves as notice that DEO will work with each of you to ensure that any outstanding invoices for the above mentioned federally funded programs are submitted by no later than Friday, April 13, 2023. Invoices received by this date will be considered and prioritized for payment in this ongoing fiscal year.

Our staff will be in contact with each of you by close of business on Monday, in order to discuss further. If you have any questions or need assistance in the meantime, please contact Debbie Smiley at (850) 717-8450 or by email at debbie.smiley@deo.myflorida.com.

Sincerely,

A handwritten signature in black ink that reads 'Benjamin M. Melnick'.

Benjamin M. Melnick
Deputy Secretary for Community Development

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(850) 245.7105 | www.FloridaJobs.org | www.Twitter.com/FLDEO | www.Facebook.com/FLDEO

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