

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 2, 2023

Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Agreements for Provision of Financial Assistance with the below-listed agencies, for the period April 1, 2023 through September 30, 2024, in an amount totaling \$833,000 of which \$278,000 is budgeted in FY 2023 with an anticipated annual allocation of \$555,000 in the subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC), for the term of these agreements:

A) Family Promise of North/Central Palm Beach County, Inc. (Family Promise), for the provision of short-term emergency shelter via hotels/motels, employment case management, rental assistance, permanent housing placement/retention bonus, and other supportive services for families experiencing homelessness, in an amount not-to-exceed \$458,000, of which \$153,000 is budgeted in FY 2023 with an anticipated annual allocation of \$305,000 in the subsequent fiscal year; and

B) The Lord's Place, Inc. (TLP), for the provision of emergency/interim shelter, subsidized job training, resources, job skills, assistance with transitioning to permanent housing, unsubsidized employment, and other supportive services to individuals experiencing homelessness in parks, in an amount not-to-exceed \$375,000, of which \$125,000 is budgeted in FY 2023 with an anticipated annual allocation of \$250,000 in the subsequent fiscal year.

Summary: On July 12, 2022, the BCC approved funding allocations for the Financially Assisted Agencies (FAA) Program. The agreements recommended in this item reflect dollar amounts included in the FY 2023 budget. Family Promise is a new agency, and under this new program will serve annually approximately 20 unduplicated family households experiencing homelessness. TLP will serve annually approximately 10 unduplicated individuals experiencing homelessness in the parks under this new program. Tyrina Pinkney, an employee with TLP, is a member of the HIV CARE Council. The HIV Care Council provides no regulation, oversight, management, or policy-setting recommendations regarding the subject agreements or transactions. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH)

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The BCC has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by Community Services Department to maintain programmatic and fiscal accountability. Agreements include the following safeguards to protect the County: insurance coverage is mandatory and funds are paid on a unit cost basis.

Attachments: Agreements for Provision of Financial Assistance (2)

Recommended By: James E. Green 3/31/2023
Department Director Date

Approved By: [Signature] 4/24/2023
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

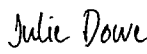
A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$278,000	\$555,000			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$278,000	\$555,000			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds: Yes No X

Budget Account No.:
 Fund 0001 Dept 740 Unit Var Object Var Program Code Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 FAA

DocuSigned by:

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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Shirley M. Mante 4/17/2023
 OFMB 9A 415 MG 416

Ann J. Jacobson 4/17/23
 Contract Development and Control
 fmb 4/17/23

B. Legal Sufficiency:

Shirley Colby 4-18-23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.