PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	May 02, 2023	[X] Consent [] Workshop	[] Regular [] Public Hearing				
Department:	Office of Financial Management and Budget						
Submitted By:	Office of Financial Management and Budget						
	<u>I. EXECUT</u>	TIVE BRIEF					
rmanciai Statements	Staff recommends motion s for the Fiscal Year endion opment Agency (BR CRA).	ng September 30, 20	The Annual Report and the 22 from the Boca Raton				
Summary: The BR (Year ending Septem) Statutes. Countywid	CRA has submitted its Annuber 30, 2022 as per section le (DB).	nal Report and Financia numbers 163.356(3)(d	1 Statements for the Fiscal l) and 163.387(8), Florida				
Background and Ju	astification: N/A						
Attachments: Annu	al Report and Financial Stat	tements					
Recommended by:	Sur M Department Director	m_	4/6/2023 Date				
Approved by:	_MBake_		4/11/23				
	County Administrator		Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	Fiscal Impact:				
Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures Operating Costs					
External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT					
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included In Current E Does this item include the us Budget Account No. Fund	e of Federal Fu	nds? Yes _		<u>X</u>	
B. Recommended Sour	ces of Funds/S	ummary of Fi	scal Impact:		
C. Departmental Fiscal	Review:				
	III. <u>REVI</u>	EW COMME	ENTS		
A. OFMB Fiscal and/or	r Contract Dev	. and Control	Comments:		
June Math OFMB SCHIU	4/3/203			N/A . and Control	-
B. Legal Sufficiency:					
Assistant County At	torney				
C. Other Department I	Review:				
N/A Department Directo	<u> </u>				

This summary is not to be used as a basis for payment