

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 2, 2023

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) **approve** an Interlocal Grant Agreement between Palm Beach County and Solid Waste Authority of Palm Beach County for \$50,000 towards the demolition and removal of the Lake Lytal Park Racquetball Courts for the period May 2, 2023 through February 28, 2024;

B) **approve** a Budget Amendment of \$50,000 within the Park Improvement Fund to establish budget for the approved grant project; and

C) **authorize** the Director of the Parks and Recreation Department to serve as the County's Contract Representative with the authority to execute time extensions, task assignments, certifications, standard forms, and amendments to the Agreement that do not substantially change the scope of work.

**Summary:** On November 23, 2022, the Parks and Recreation Department submitted a Solid Waste Authority 2023 Blighted and Distressed Property Cleanup and Beautification Grant application. The application requested \$50,000 in funding to demolish the racquetball courts at Lake Lytal Park. The three-wall racquetball courts were constructed in 1987 and are in need of demolition and replacement. Grant funding has been awarded and the Interlocal Grant Agreement is being presented to the Board of County Commissioners for approval. The grant does not require a County match. Reconstruction of the racquetball courts following demolition is funded through the Infrastructure Surtax Project Plan. District 3 (AH)


**Background and Justification:** Lake Lytal is a 70 acre district park located in unincorporated Palm Beach County. The Park opened to the public in 1975 and features an aquatic complex, baseball, softball and multipurpose fields, tennis and basketball courts, playgrounds, a group picnic pavilion and grill and an activities building.

**Attachments:**

1. Interlocal Grant Agreement
2. Budget Amendment

Recommended by:   
Department Director

4/5/2023  
Date

Approved by:   
Assistant County Administrator

4/20/2023  
Date

**II. FISCAL IMPACT ANALYSIS**

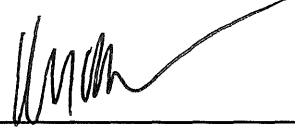
**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	50,000	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(50,000)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____
Is Item Included in Current Budget:		Yes	_____	No	<u>X</u>
Does this item include use of federal funds?		Yes	_____	No	<u>X</u>

Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Program \_\_\_\_\_

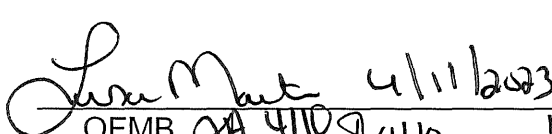
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

SWA grant	3600-582-P927	\$50,000
Total Grant Project Cost		\$50,000

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 4/11/2023  
 OFMB QA 4/11/23 4/11/23

 4/11/23  
 Contract Development and Control  
 md 4/17/23

**B. Legal Sufficiency:**

 4/18/23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

This summary is not to be used as a basis for payment

**INTERLOCAL GRANT AGREEMENT  
BY AND BETWEEN**

**PALM BEACH COUNTY PARKS AND RECREATION  
AND  
SOLID WASTE AUTHORITY OF PALM BEACH COUNTY**

**(Blighted and Distressed Property Clean-Up Grant)**

**THIS INTERLOCAL GRANT AGREEMENT** (“the Grant Agreement”) is made and entered into this \_\_\_ day of \_\_\_\_\_, 202\_, by and between the Solid Waste Authority of Palm Beach County, a dependent special district created pursuant to Chapter 2001-331, Laws of Florida, as amended, hereinafter (the “Authority”) and Palm Beach County, a political subdivision of the State of Florida, hereinafter (the "Applicant"), by and through its duly authorized Board of County Commissioners.

**WITNESSETH:**

**WHEREAS**, Section 163.01, Florida Statutes, authorizes local governments to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

**WHEREAS**, the Authority’s Governing Board has appropriated in the Authority’s adopted 2022/2023 fiscal year budget funds for Blighted and Distressed Property Clean-up and Beautification Grants; and

**WHEREAS**, this Grant Agreement is intended to assist in the cleanup and beautification of distressed, blighted, or otherwise impacted public properties within both the unincorporated and incorporated areas of Palm Beach County; and

**WHEREAS**, this Grant Agreement is provided as an incentive to improve the quality of life and provide a safer, healthier and more aesthetically pleasing environment for the residents of Palm Beach County; and

**WHEREAS**, the Applicant owns and controls the property that is the subject of this Grant Agreement which is located within Lake Lytal Park and identified by Parcel Control No. 00-43-44-06-00-000-3020, and referred to hereinafter as (the “Property”); and

**WHEREAS**, the Property is in a state of disrepair, is visible to the surrounding community, and attracts nuisances, including illegal dumping, littering and criminal activity to the detriment

of the surrounding community; and

**WHEREAS**, the Applicant wishes to demolish four (4) three-wall racquetball courts (the “Project”); and

**WHEREAS**, the Authority is the agency responsible for providing solid waste disposal and recycling programs for Palm Beach County and desires to assist the Applicant by defraying the cost of the demolition, disposal and hauling, and improvement activities associated with the Project through the provision of this Grant Agreement.

**NOW, THEREFORE**, in consideration of the mutual terms, conditions, promises, covenants, and obligations set forth herein, the Authority and Applicant agree as follows:

**1. Incorporation of Facts**

The facts and background set forth above in the Preamble to this Grant Agreement are true and correct and incorporated into and made a part of this Grant Agreement.

**2. Purpose**

The purpose of this Grant Agreement is to set forth the respective duties, rights and obligations of the parties relating to the Authority’s provision of this Grant and the Applicant’s performance of the Project.

**3. Contract Representatives and Monitors**

The Authority’s Contract Representative and Monitor during the execution of the Project shall be Paul Gonsalves, Director of Customer Information Services, or his designee, whose telephone number is (561) 697-2700. The Applicant’s Contract Representative and Monitor shall be Jean Matthews, whose telephone number is (561) 251-9195, or her designee.

**4. The Project**

Applicant wishes to demolish four (4) three-wall racquetball courts, as more fully described in the Applicant’s grant application which is attached hereto and incorporated herein by reference as Exhibit A

**5. Effective Date and Term**

This Grant Agreement shall take effect upon execution by the parties and shall remain in full force and effect until February 28, 2024.

**6. Conduct of the Project**

A. The Applicant shall be solely responsible for all aspects of the Project, including but not limited to securing funding, excluding the grant funding amount, securing all permits and approvals, procuring all labor and materials, and maintaining the Property consistent with the intent of this Grant Agreement for its full term.

- B. The Applicant agrees to comply with all applicable local, state and Federal laws, rules and regulations.
- C. The Authority shall only, without exception, be responsible for providing the Grant funding in the amounts and upon the Project milestones.
- D. Applicant agrees that it shall endeavor to complete the Project prior to the expiration of this Grant Agreement. The Applicant may request an extension(s) beyond this period for the purpose of completing the Project. The Authority agrees that it may not unreasonably refuse Applicant's request for an extension(s) as long as the Applicant is diligently pursuing the completion of the Project.
- E. Prior to commencement of the Project, Applicant shall submit a final project schedule to include starting and completion dates. The Authority shall review all documents within ten (10) business days of receipt. If the Authority does not respond within the ten (10) day period, then the Applicant may proceed as if the Authority had no comments or objections.

**7. Funding**

The Authority shall disburse Grant funds in the amount of \$ 50,000.00 as follows:

- A. Upon Project completion and verification by the Authority, the total Grant award shall be disbursed within 20 days of written request by Applicant.

Applicant is solely responsible for providing all other funds necessary to complete the Project. The Authority shall not have an obligation to provide additional funding beyond the dollar amount set forth in this Grant Agreement.

**8. Ownership and Maintenance of the Project**

Applicant hereby represents and warrants that it is the fee simple owner of the Property and that the Property is unencumbered and free and clear of other interests, of any type or character. In the event any liens or encumbrances are filed or recorded against the Property, the Applicant shall immediately take all necessary steps, at its sole cost and expense, to clear and remove all such liens, interests or encumbrances. The Applicant represents and warrants that it has full legal authority to enter into this Grant Agreement. The Applicant further warrants that it has the financial ability to maintain the Property as specifically intended and required under this Grant Agreement.

- A. The Applicant shall be solely responsible for all necessary costs, expenses, fees, charges, and all other liabilities of any type related to the execution and maintenance of the Project consistent with the intent of this Grant Agreement.

- B. The Applicant shall maintain the Property for the entire duration of this Grant Agreement in order to prevent the Property from reverting back to its previous state. In its application, which is attached hereto as Exhibit A, Applicant provided a plan for maintaining the Property consistent with the intent of this Grant Agreement and the Applicant will faithfully execute that plan.
- C. The rights and duties arising under this Grant Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns. However, this Grant Agreement shall not be assigned without the prior written consent of the Authority, and any such assignment without the prior written consent of the Authority shall constitute grounds for termination of this Grant Agreement for cause.

**9. Access and Audit**

Each party will maintain all books, records, accounts, and reports associated with this Grant Agreement for a period of not less than five (5) years after the later of the date of termination or expiration of this Agreement. All said records will be available to the other upon request. In the event claims are asserted or litigation is commenced related to or arising out of the performance of this Agreement, each party agrees that it will maintain all records relating to the Project and the Property until the other party has disposed of all such litigation, appeals, claims, or exceptions related thereto.

**10. License and Permit**

The Applicant hereby grants to the Authority an irrevocable license and permit to access the Property, surrounding roadways, walkways, and any other means of ingress and egress to the Property for the purpose of ensuring compliance with this Grant Agreement for the duration of this Grant Agreement. The Parties each acknowledge that good and valuable consideration has been received to maintain such irrevocable license for the duration of this Grant Agreement.

**11. Insurance**

- A. Without waiving the right to sovereign immunity as provided by Section 768.28, F.S., Applicant acknowledges that it is either insured or self-insured for General Liability and Automobile Liability under Florida's sovereign immunity statutes with coverage limits of \$200,000 Per Person and \$300,000 Per Occurrence, or such other sovereign immunity waiver limits that may change as set forth by the State Legislature at the time of such occurrence.
- B. The Applicant agrees to maintain or to be self-insured for Workers' Compensation & Employers' Liability insurance in accordance with Chapter 440, Florida Statutes.
- C. When requested, Applicant shall provide to the Authority an affidavit or Certificate of Insurance evidencing insurance, self-insurance and/or sovereign immunity status.

- D. Compliance with the foregoing requirements shall not relieve Applicant of its liability and other obligations under this Grant Agreement.
- E. The Applicant agrees to include no less than the above-stated insurance requirements as to type of coverage and dollar amount so as to meet the minimum requirements set forth above in all contracts related to the construction, use, or maintenance of the Project and the Property, and shall establish and maintain such coverage as a requirement for the issuance of any permit, license, or right to use or occupy the Project and Property unless this requirement is expressly waived in writing by the Authority's Contract Representative and Monitor with the approval of Authority's Department of Risk Management.

**12. Public Entity Crimes**

Applicant shall comply with Section 287.133(2)(a), F.S., as amended, which provides in pertinent part as follows:

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, F.S. for Category Two for a period of thirty-six (36) months from the date of being placed on the convicted vendor list.

**13. No Third-Party Beneficiaries**

Except as specifically set forth and as limited herein, this Grant Agreement confers no rights on anyone other than the Authority and the Applicant and is not otherwise intended to be a third-party beneficiary contract in any respect. Nothing contained in this Agreement shall constitute the Authority's acceptance of any obligation or liability not otherwise imposed under this Grant Agreement or by law upon the Authority.

**14. Termination**

- A. In the event the Applicant fails to comply with any provision of this Grant Agreement, the Authority may exercise any and all rights available to it, including termination of this Grant Agreement. The Authority will notify the Applicant of its noncompliance and provide the Applicant thirty (30) days or such additional period granted by the Authority to cure the noncompliant event(s) or act(s). In the event the Applicant has not cured the noncompliant act(s) or event(s), or if the Applicant cannot cure the noncompliant act(s) or event(s), the Authority may terminate this Grant Agreement.

If the Authority terminates this Grant Agreement for the Applicant's failure to cure under this provision, the Authority may require the Applicant to repay to the Authority the Grant funds that were provided by the Authority for the Project.

- B. Upon termination of this Grant Agreement as set forth herein, both the Authority and Applicant agree and acknowledge that their respective legal or equitable remedies against the other for termination of this Grant Agreement are expressly limited to those contained in this Grant Agreement. Notwithstanding the foregoing, the parties agree to comply with all applicable statutory dispute resolution procedures as provided under Florida law.

**15. Office of the Inspector General**

Palm Beach County has established the Office of the Inspector General pursuant to, Ordinance No. 2009-049, as amended, which is authorized and empowered to review past, present and proposed County contracts, transactions, accounts and records. The Authority has entered into an agreement with Palm Beach County for Inspector General services. This agreement provides for the Inspector General to provide services to the Authority in accordance with the authority, functions, and powers set out in the Inspector General Ordinance as amended. All parties doing business with the Authority and receiving Authority funds shall fully cooperate with the Inspector General including, but not limited to, providing access to records relating to this Grant Agreement. The Inspector General has the power to subpoena witnesses, administer oaths, require the production of records, and audit, investigate, monitor, and inspect the activities of the Applicant, its officers, agents, employees, and lobbyists in order to ensure compliance with the Agreement and detect corruption and fraud. Failure to cooperate with the Inspector General or interference with or impeding any investigation shall be a violation of the Inspector General Ordinance, as amended, and punishable pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor.

**16. No Liability or Waiver of Sovereign Immunity**

Neither party shall be deemed to have assumed any liability for the negligent or wrongful acts or omissions of the other party. Nothing contained in this Grant Agreement shall act or constitute a waiver of either party's sovereign immunity in excess of that waived by the Legislature in Section 786.28, F.S.

**17. No Agency Relationship**

Nothing contained herein is intended to nor shall it create an agency relationship between the Authority and the Applicant.

**18. Remedies and Limitations of Liability**

- A. This Grant Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement shall be in a State



Court of competent jurisdiction located in Palm Beach County, Florida.

- B. The Authority and Applicant both acknowledge that their respective remedies against the other for termination of this Grant Agreement as set forth herein are limited solely to those in this Grant Agreement.
- C. The Authority's remedies against the Applicant shall be limited to the recovery of any sums of money provided to it under this Grant Agreement. The Authority shall have no further or additional liability to the Applicant or any other person or entity arising from, or related in any way to this Grant Agreement, and in no event shall the Applicant's liability to the Authority, for any reason, exceed the total amount of this Grant Agreement.
- D. The Applicant's remedies against the Authority shall be limited to the sum of money the Applicant has expended or is expressly liable for pursuant to a written contract entered into for the sole purpose of completing the Project itself, and not related, ancillary or adjunct matters. However, in no event shall the Authority's liability to the Applicant for any reason, exceed the total amount of this Grant Agreement.

**19. Enforcement Costs**

To the extent that enforcement of the Grant Agreement becomes necessary by either the Authority or the Applicant, each party shall bear their own attorney's fees, taxable costs, or any other costs related to such enforcement, including any form of alternative dispute resolution.

**20. Notice**

All written notices required under this Grant Agreement shall be in writing and hand delivered or sent by certified mail, return receipt requested, and if sent to the Authority shall be mailed to:

Paul Gonsalves, Director of Customer Information Services  
Customer Information Services  
7501 N. Jog Road  
West Palm Beach, FL 33412

with copies to:

County Attorney's Office  
301 North Olive Avenue  
Suite 601  
West Palm Beach, FL 33401

and, if sent to the Applicant shall be mailed to:

Jennifer Cirillo, Director  
Palm Beach County Parks & Recreation Department  
2700 6<sup>th</sup> Ave. S.  
Lake Worth, FL 33461

Each party may change its address upon notice to the other.

**21. No Waiver**

No waiver of any provisions of this Grant Agreement, or any amendment hereto, shall be effective unless it is in writing, signed by the party against whom it is asserted. Any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed a continuing or future or continuing waiver.

**22. Captions**

The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

**23. Joint Preparation**

The preparation of this Grant Agreement has been a joint effort of the parties, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

**24. Severability**

Should any section, paragraph, sentence, clause, or provision hereof be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Grant Agreement.

**25. Entirety of Contract and Modifications**

The Authority and Applicant agree that this Grant Agreement sets forth the entire agreement and understanding between the parties of their respective rights or obligations hereunder, including the intent of this Grant Agreement. There are no promises or understandings other than those stated herein. No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and equality of dignity herewith.

**26. Survivability**

Provisions of this Grant Agreement which are of a continuing nature or impose obligations which extends beyond the term of this Grant Agreement shall survive its expiration or earlier termination.

**27. Filing**

A copy of this Agreement shall be filed with the Clerk and Comptroller of the Circuit Court in and for Palm Beach County.

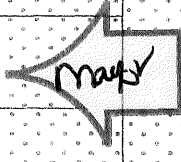
28. **Commercial Nondiscrimination Policy**

As a condition of entering into this Grant Agreement, the Applicant represents and warrants that it will comply with the Authority's Commercial Nondiscrimination Policy as described under Section 6.3 of the Authority's Purchasing Manual that is incorporated herein by specific reference. As part of such compliance, the Applicant shall not discriminate on the basis of race, color, national origin, religion, ancestry, sex, age, marital status, familial status, sexual orientation, gender identity or expression, disability, or genetic information in the solicitation, selection, hiring or commercial treatment of contractors, subcontractors, vendors, suppliers, or commercial customers, nor shall the Applicant retaliate against any person for reporting instances of such discrimination. The Applicant shall provide equal opportunity for contractors, subcontractors, vendors and suppliers to participate in all of its public sector and private sector contracting, subcontracting and supply opportunities, provided that nothing contained in this clause shall prohibit or limit otherwise lawful efforts to remedy the effects of marketplace discrimination that have occurred or are occurring in the Authority's relevant marketplace in Palm Beach County. The Applicant understands and agrees that a material violation of this clause shall be considered a material breach of this Grant Agreement and may result in termination of this Grant Agreement, disqualification or debarment of the company from participating in Authority contracts, or other sanctions. This clause is not enforceable by or for the benefit of, and creates no obligation to, any third party.

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IN WITNESS WHEREOF, the Solid Waste Authority of Palm Beach County and Palm Beach County Parks and Recreation have hereunto set their hands the day and year above written.

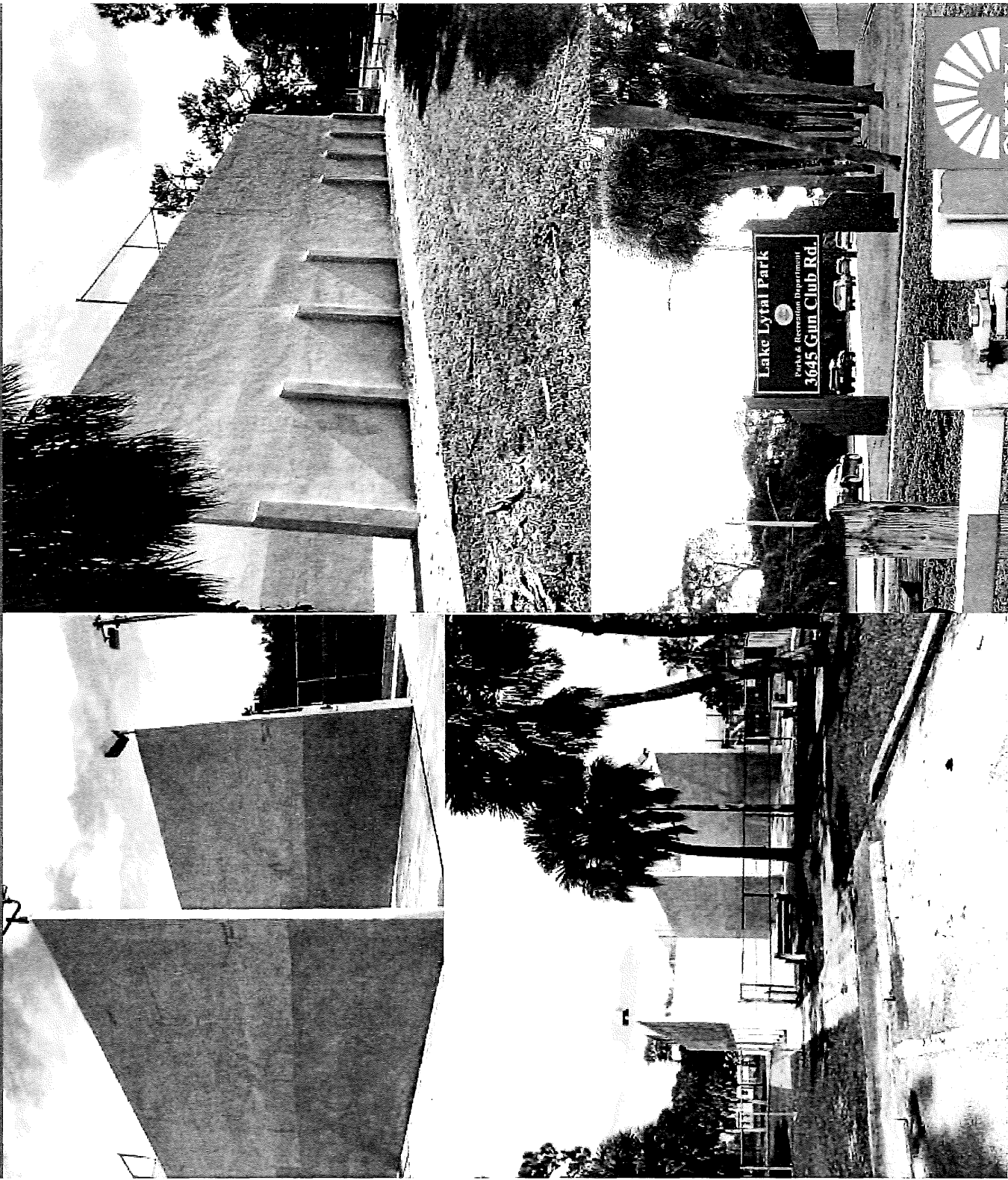
<p><b>ATTEST:</b> By: <u>[Signature]</u> Sandra Vassalotti, Clerk to the Board</p>	<p><b>SOLID WASTE AUTHORITY OF PALM BEACH COUNTY</b> By: <u>[Signature]</u> Daniel Pellowitz, Executive Director (SEAL)</p>
<p><b>APPROVED AS TO LEGAL SUFFICIENCY</b> By: <u>Michael W. Jones</u> Michael W. Jones General Counsel</p> <p><small>Digitally signed by Michael W. Jones DN: c=org, DC=pbcbgov, OU=Enterprise, OU=CATT, OU=PBPA, CN=Michael W. Jones, E=MJones@pbcbgov.org Reason: I am the author of this document Date: 2023.03.01 15:47:16-0500'</small></p>	<p><b>APPROVED AS TO TERMS AND CONDITIONS</b> By: <u>[Signature]</u> Paul Gonsalves Director, Customer Information Services</p>
<p><b>WITNESSES:</b></p> <p>_____ Witness Signature</p> <p>_____ Print Witness Name</p> <p>_____ Witness Signature</p> <p>_____ Print Witness Name</p>	<p><b>PALM BEACH COUNTY</b> By: _____ Signature</p> <p>_____ Print Name</p> <p>_____ Title</p>
<p><b>APPROVED AS TO TERMS AND CONDITIONS</b> By: <u>[Signature]</u> Jennifer Cirillo, Director PBC Parks &amp; Recreation</p>	<p>(SEAL) <b>APPROVED AS TO LEGAL SUFFICIENCY</b> By: <u>[Signature]</u> Senior Assistant County Attorney</p> <p>Joseph Abruzzo Clerk of the Circuit Court and Comptroller Palm Beach County</p> <p>By: _____ Deputy Clerk</p>



**SIGN  
HERE**

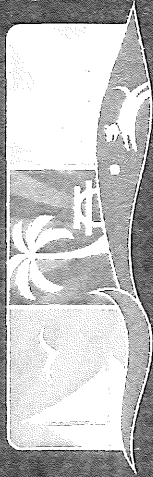
Approved by the Solid Waste Authority Board on February 8, 2023, Item 9.D.1.  
Approved by Palm Beach County on \_\_\_\_\_, 20\_\_, Item \_\_\_\_\_

**2023 BLIGHTED AND DISTRESSED PROPERTY CLEANUP  
AND BEAUTIFICATION GRANT APPLICATION**



**NOVEMBER 2022**

PALM BEACH COUNTY



PARKS & RECREATION

National Gold Medal Award Winner

**PALM BEACH COUNTY**

**LAKE LYTAL PARK**

**RACQUETBALL COURT**

**DEMOLITION**





# Lake Lytal Park Racquetball Demolition and Disposal

## I. General Information

Please see attached

## II. Description of the Project

The Palm Beach County Parks and Recreation Department is seeking \$50,000 in grant funding to demolish the four existing racquetball courts at Lake Lytal Park. Lake Lytal Park is a 70 acre park located in West Palm Beach, Florida. The Park opened to the public in 1975 and features an aquatic complex, baseball, softball and multipurpose fields, tennis and basketball courts, playgrounds, picnic pavilion and grills, and an activities building. .

The three-wall racquetball courts were constructed in 1987 and are 35 years old. The courts have been repeatedly patched over the years and are nearing a state of disrepair. The County plans on demolishing the existing courts and constructing new courts in their place.

Palm Beach County's Capital Improvement Division (CID) has a vendor under annual contract that is able to complete the demolition. CID will work with the contractor to obtain any necessary permits. The project will be managed by CID with oversight from Parks and Recreation Department staff.

## III. Estimated Timeframe for Completion

The County's Facilities Development & Operations Department will be responsible for procuring a contractor to raze the structure and haul the debris to a landfill. The project can be completed within 12 months of entering into a funding agreement.

## IV. Project Schedule

<b>Task</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Entity Responsible</b>
Raze structure	October 2023	November 2023	PBC Facilities Development & Operations
Haul debris to SWA facility	October 2023	November 2023	PBC Facilities Development and Operations

## **Lake Lytal Park Racquetball Demolition and Disposal**

### **V. Project Location**

3645 Gun Club Road  
West Palm Beach Florida 33406  
00-43-44-06-00-000-3020  
26.67428, - 80.09961

This property is owned by the Palm Beach County Board of County Commissioners.

### **VI. How Will the Project be Maintained**

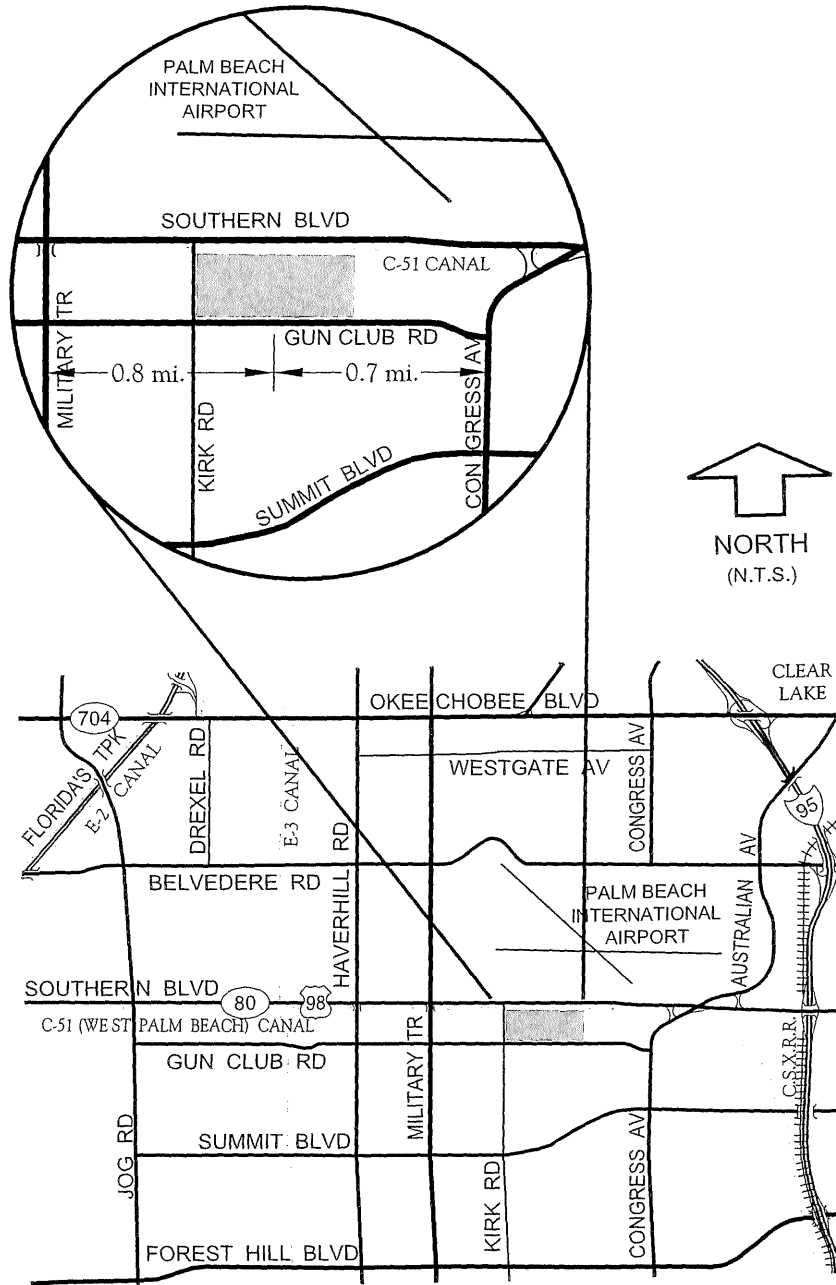
Once the demolition is completed, the Palm Beach County Parks and Recreation Department will work with CID to construct four new racquetball courts. Once the project is completed it will be managed and maintained by the Parks and Recreation Department.

### **VII. Project Budget**

Please see attached.



# LAKE LYTAL PARK





PALM BEACH COUNTY



PARKS & RECREATION

*We create opportunities for healthy, happy living!*

# LAKE LYTAL PARK & POOL

3645 Gun Club Road  
West Palm Beach, FL 33406

This map is provided "as is" without warranty or any representation of accuracy, timeliness or completeness. The County makes no warranties, expressed or implied, as to the use of this map. There are no implied warranties of merchantability or fitness for a particular purpose. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in a constant state of maintenance, correction and update.  
IMAGE DATE: 2/2020 MAP DATE: 8/12/2020 N. OUELLETTE

NORTH

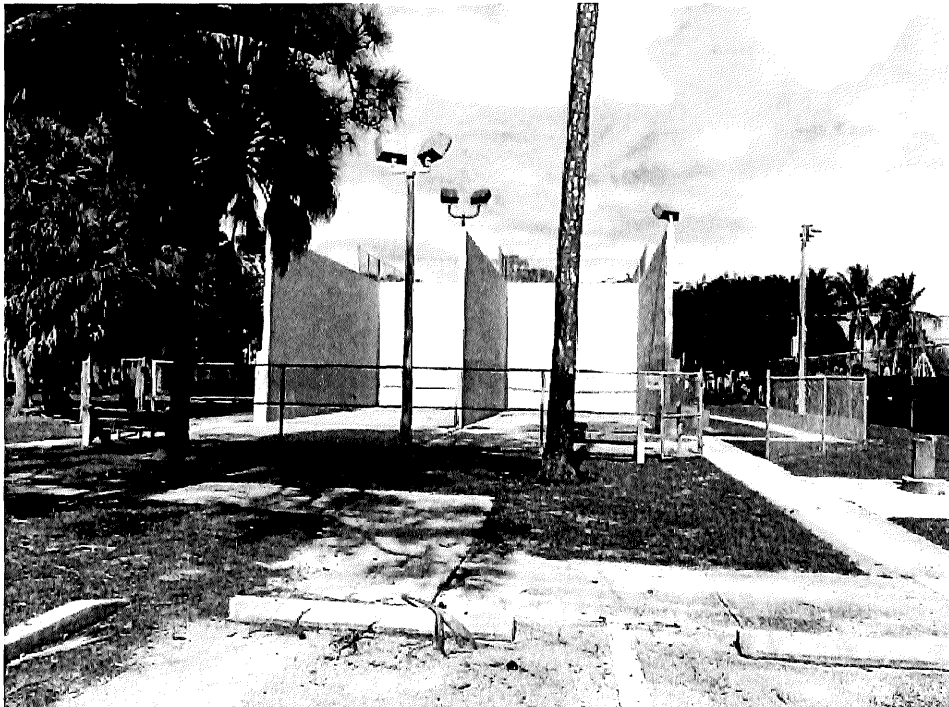


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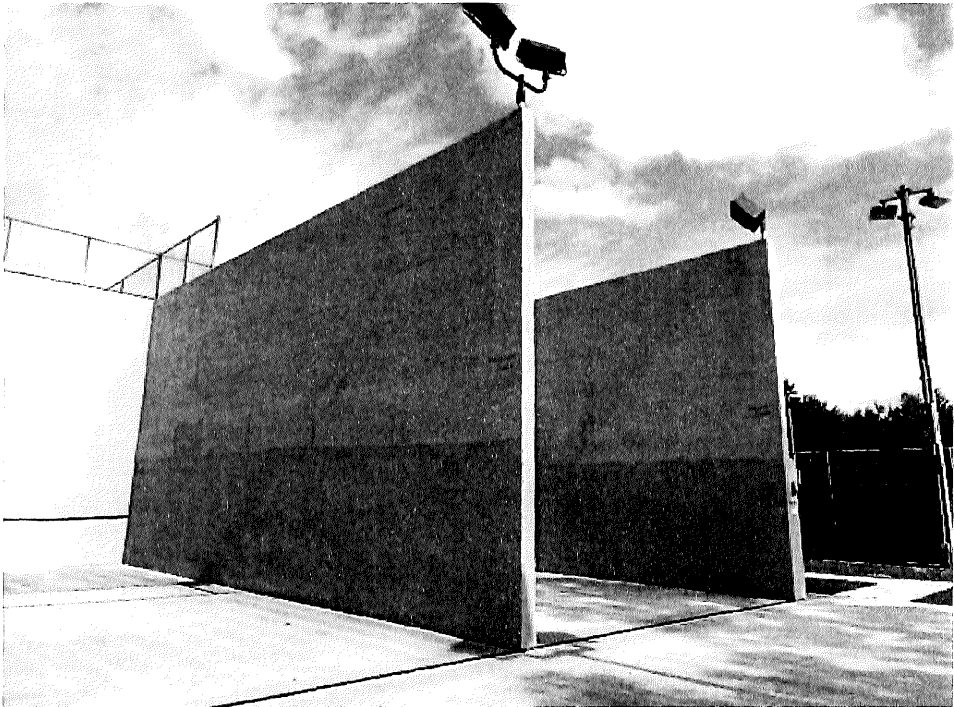
## Lake Lytal Racquetball Demolition Project



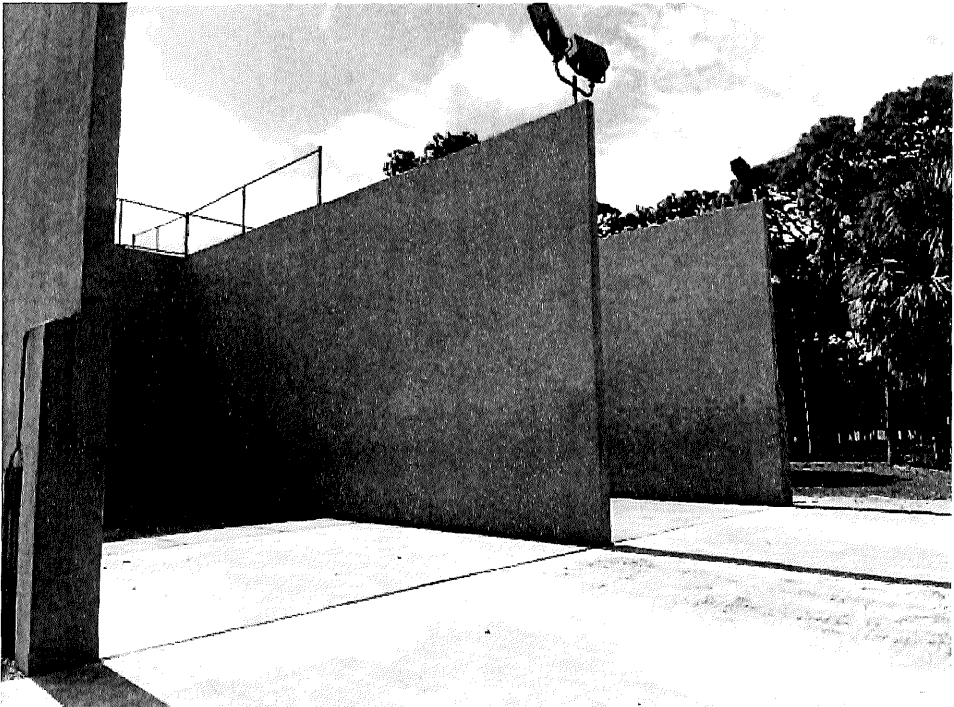
The four existing racquetball court will be demolished and four new courts constructed



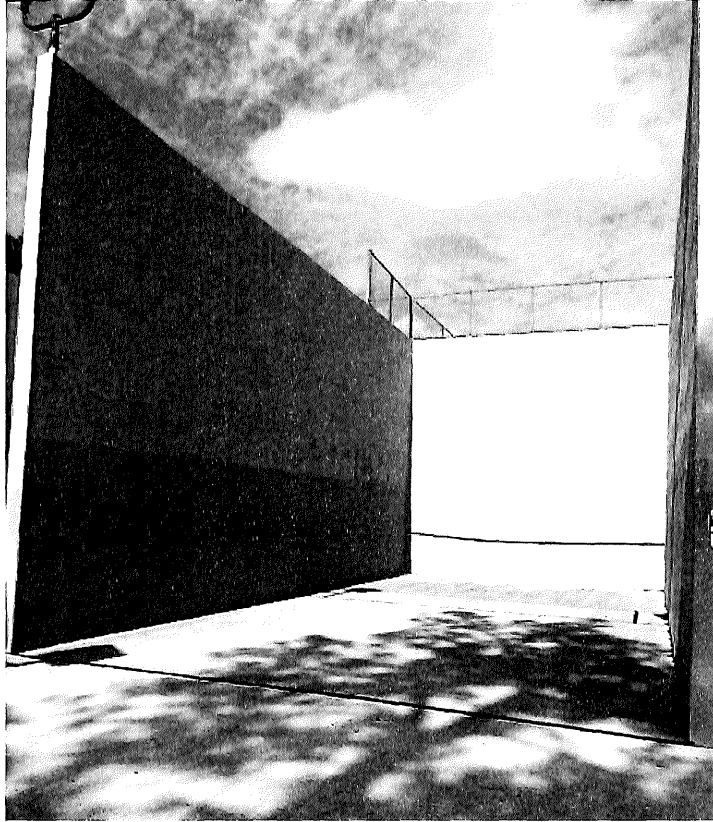
Lake Lytal  
Racquetball Demolition Project



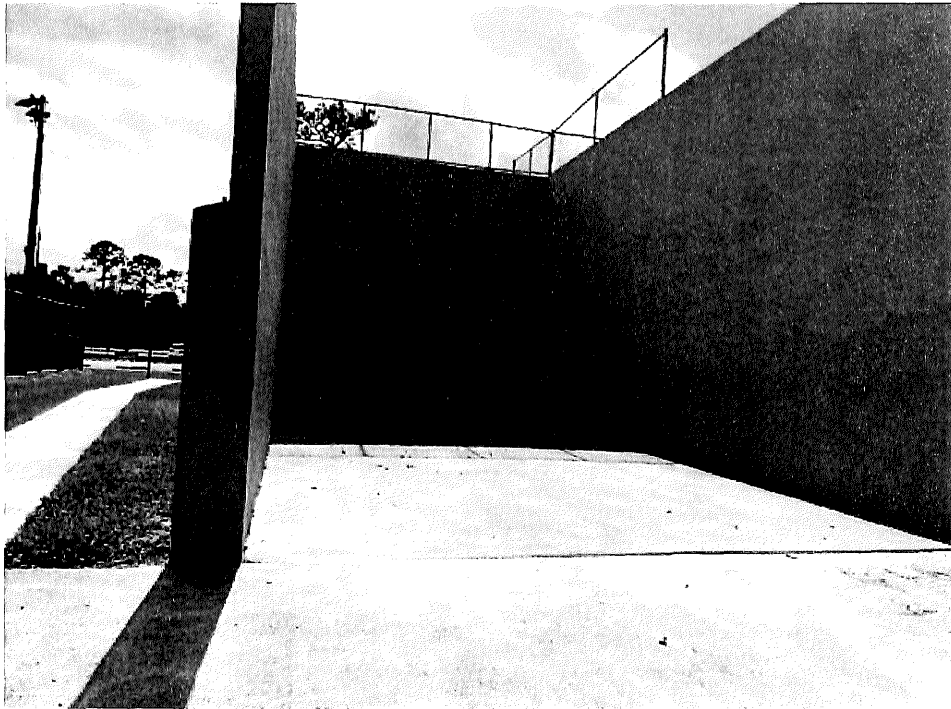
Racquetball courts have been repaired numerous times over the years



Lake Lytal  
Racquetball Demolition Project



New Courts will be constructed









23-0615

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1

BGRV 582 031723\*471  
BGEX 582 031723\*1097

FUND 3600 - PARK IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/17/23	REMAINING BALANCE
<b>REVENUES</b>								
3600-582-P927-3707	Grant From Other Capital Culture/Recreation	0	0	50,000	0	50,000	0	50,000
<b>TOTAL RECEIPTS &amp; BALANCES</b>		18,763,943	19,187,385	50,000		19,237,385		
<b>EXPENDITURES</b>								
3600-582-P927-6504	IOTB - Non Infrastructure	0	0	50,000	0	50,000	0	50,000
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>		18,763,943	19,187,385	50,000	0	19,237,385		

Parks and Recreation Department  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
<u><i>Jeanette O'Connell</i></u>	<u>3/29/2023</u>
<u><i>[Signature]</i></u>	<u>4/11/2023</u>
_____	_____

By Board of County Commissioners  
At Meeting of  
May 2, 2023  
Deputy Clerk to the  
Board of County Commissioners