

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Grants & Aids	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	_____*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No.: Fund 1425 Department 662 Unit 5230 Object various
 Rev No.: Fund 1425 Department 662 Unit 5230 RevSrc 3429

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: EMS Public Safety
Fund: EMS Award-Grant Program
Unit: EMS-Public Safety Grants

*The difference between the original quote and the revised quote is \$3,613.91. There is no change to the overall grant award amount. The difference of \$3,613.91 will be reallocated. A subsequent change order will be obtained by the granting agency and later submitted as a separate agenda item.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><u><i>Lisa M. [Signature]</i></u> 4/3/2023 OFMB 9A 3/31 053131</p>	<p><u><i>[Signature]</i></u> 4/14/23 Contract Administration 4/14/23</p>
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B. Legal Sufficiency:

[Signature] 4/5/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Florida Department of Health
 Emergency Medical Services Program, Grants Section
 CHANGE REQUEST FOR GRANT
 401.113(2) (a), Florida Statutes

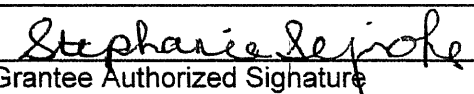
Organization Name: Palm Beach County	Grant ID Code: C0050
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BUDGET LINE ITEMS	CHANGE FROM	CHANGE TO
Original Project quote 1/14/21	\$21,669.86	\$21,669.86
Project Revision	\$21,669.86	\$18,055.95
TOTAL BUDGET =	\$21,669.86	\$18,055.95

Justification For Change: Riviera Beach Fire Rescue asked for a quote on 1/14/21 for a Stryker LifePak15 V4 Monitor/Defibrillator with accessories and was quoted \$21,669.86. Riviera Beach Fire Rescue changed EMS Chiefs and the new Chief requested a new quote from Stryker on 4/19/22 not knowing the former EMS Chief had sent in a previous request for a quote. Stryker's quote was \$32,574.64 which was \$10,904.78 over the previous quote. According to Riviera Beach Fire Rescue, Stryker was not able to honor the previous quote of \$21,669.86. Stryker stated they could not honor that quote due to it was for a different model and Stryker could not honor that price with the newer model that the \$32,574.64 was quoted for. Riviera Beach Fire Rescue has stated they are unable to use the first quoted model for \$21,669.86 and would like to change their grant request to use their grant money to upgrade their existing seven (7) LifePak15's for a total of \$18,055.95.

This is one of the projects for the Palm Beach County EMS Grant.

*Sub
8/2/22*

 Grantee Authorized Signature	08 08 2022 MMM DD YYYY
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Below Is For State EMS Use Only

Approved: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>  State EMS Authorized Signature	Change No.: 08/10/2022 MMM DD YYYY
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This form is equivalent to DH Form 1684C, Rev. June 2002

APPROVED AS TO FORM
 AND LEGAL SUFFICIENCY


 COUNTY ATTORNEY

Agenda Item #: 3X-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS R 2022-0214 AGENDA ITEM SUMMARY

DK/GW 7-0

Meeting Date: March 08, 2022 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department: Department of Public Safety Submitted By: Department of Public Safety Submitted For: Division of Emergency Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to adopt: a Resolution of the Board of County Commissioners authorizing the County Administrator or designee to sign the FY 2021-2022 annual Emergency Medical Services (EMS) County grant application for \$138,411 and sign the EMS Grant program change request forms related to the grant after the approval of the application by the Florida Department of Health, Bureau of EMS and forward same to the State of Florida Department of Health, Bureau of EMS.

Summary: The EMS County Grant (CSFA# 64.005) is an annual grant provided to Palm Beach County from the Florida Department of Health, Bureau of EMS, to improve and expand the EMS system. The funds are used to purchase EMS equipment which is distributed to EMS providers and other agencies that are eligible for EMS grant funding. No County matching funds are required for this grant. Countywide (SB)

Background and Justification: Pursuant to Florida Statutes, Chapter 401, Part II, the FL-EMS has established an Emergency Medical Services Trust Fund consisting of a portion of all municipal and county moving violations including DUI convictions. Palm Beach County has been receiving this grant since 1999 and its share of the trust fund for FY 2021-2022 is \$138,411. These funds will be used to improve and expand emergency medical services in the County. The licensed EMS providers and other agencies that are eligible for EMS grant funding within Palm Beach County submitted requests as part of a group effort for funding under this program. The requests were reviewed by the staff of the Division of Emergency Management and the Grant Review Committee of the EMS Advisory Council.

- Attachments: 1) Emergency Medical Services Resolution 2) Emergency Medical Services Grant Application

Recommended By: [Signature] Department Director Date: 1/25/22

Approved By: [Signature] Assistant County Administrator Date: 2/9/2022

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>0*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

ADDITIONAL FTE

POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
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Is Item Included In Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account Exp No: Fund _ Dept. _ Unit _ Obj. _ Prog.
 Rev No: Fund _ Dept. _ Unit _ Rev. Prog.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no fiscal impact at this time. When the final award letter is received from the Florida Department of Health, Bureau of EMS, an agenda item will be prepared in which the budget will be adjusted to reflect the actual award.

C. Departmental Fiscal Review: Yes 1/4/22
 MG
 1-3-22

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Monte 2/3/22
 OFMB CA 2-2-22

Ar. J. Jawburg 2/4/22
 Contract Administration

B. Legal Sufficiency:

Jim Brun 2/7/2022
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO. R-2022- 0214

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AUTHORIZING THE COUNTY ADMINISTRATOR OR DESIGNEE TO SIGN THE FY 2021-2022 ANNUAL EMS GRANT FUND APPLICATION FOR \$138,411 AND SIGN THE EMS GRANT PROGRAM CHANGE REQUEST FORMS RELATED TO THE GRANT AFTER THE APPROVAL OF THE APPLICATION BY THE FLORIDA DEPARTMENT OF HEALTH, BUREAU OF EMERGENCY MEDICAL SERVICES AND FORWARD SAME TO THE STATE OF FLORIDA DEPARTMENT OF HEALTH, BUREAU OF EMERGENCY MEDICAL SERVICES.

WHEREAS, the State of Florida has established an Emergency Medical Services Trust Fund consisting of a portion of every municipal and county moving violation and driving under the influence conviction in Palm Beach County; and

WHEREAS, the Palm Beach County share of the Emergency Medical Services Trust Fund for FY 2021-2022 is **\$138,411** to be used to improve and expand pre-hospital emergency medical services in the County; and

WHEREAS, the County may reimburse and disburse the funds to licensed emergency medical service providers; and

WHEREAS, various pre-hospital emergency medical service providers have applied to the Palm Beach County Division of Emergency Management for a share of the County award; and

WHEREAS, the Palm Beach County Emergency Medical Services Advisory Council and the Division of Emergency Management have reviewed the grant award proposal and have recommended the appropriate awarding and distribution of funding; and

WHEREAS, the agencies requesting a share of the funding have certified that their requests are improvements and expansions of pre-hospital emergency medical services within the County; and

WHEREAS, prior to any disbursement of funds from the County Grant Award Program, each agency authorized to receive funds from the program will provide documentation to the Department of Public Safety, Division of Emergency Management, affirming that they agree to the reimbursement of funding or distribution of equipment and will permit an audit; and

WHEREAS, the Palm Beach County Emergency Medical Services Grant Award Application is made a part of and attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The Board of County Commissioners certifies that this Grant Award Application and request is an improvement and expansion of the pre-hospital emergency medical services system in Palm Beach County and that the funding will not be used to supplant existing County EMS budget applications.

1. The County Administrator or designee is authorized to sign the County Grant Award application.
2. The County Administrator or designee is authorized to sign the EMS Grant Fund Distribution Form.
3. The County Administrator or designee is authorized to sign the Grant Budget Change Request form for the EMS County Grant Award funds.

4. The EMS Coordinator of the Division of Emergency Management is designated as the "Authorized Contact Person" pursuant to application requirements.

This Resolution shall be effective immediately upon adoption of the Board. The foregoing Resolution was offered by Commissioner Kerner who moved its adoption. The motion was seconded by Commissioner, Weiss and upon being put to a vote, the vote was as follows:

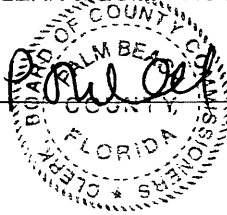
District 1:	Maria G. Marino	<u>Aye</u>
District 2:	Gregg K. Weiss	<u>Aye</u>
District 3:	Dave Kerner	<u>Aye</u>
District 4:	Robert S. Weinroth	<u>Aye</u>
District 5:	Maria Sachs	<u>Aye</u>
District 6:	Melissa McKinlay	<u>Aye</u>
District 7:	Mack Bernard	<u>Aye</u>

The Mayor thereupon declared the Resolution duly passed and adopted this 8th day of March 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

JOSEPH ABRUZZO, CLERK & COMPTROLLER

By: 
Deputy Clerk



APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: 
Assistant County Attorney