

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Personal Services					
Operating Costs	\$52,858				
Grants & Aids					
External Revenues	(52,858)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	<u>0*</u>				

ADDITIONAL FTE

POSITIONS (Cumulative)

Is Item Included In Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account Exp No.: Fund 1425 Department 662 Unit 5230 Object various
 Rev No.: Fund 1425 Department 662 Unit 5230 RevSrc 3249

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: EMS Public Safety
 Fund: EMS Award-Grant Program
 Unit: EMS-Public Safety Grants

*The \$51,936 unspent balance from the EMS Grant ID C9050 was deleted from the budget as part of the March 14, 2023 OFMB Balance Brought Forward agenda item. This budget amendment is needed to add back the \$51,936 and reconcile to the grant award. The \$922.43 in interest is already included in the budget.

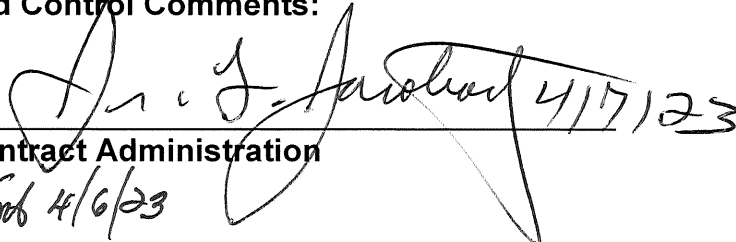
C. Departmental Fiscal Review:

 3/17/23

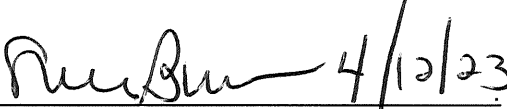
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 4/5/2023
 OFMB GA 3/31 8413

 4/17/23
 Contract Administration
 Feb 4/6/23

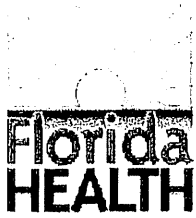
B. Legal Sufficiency:

 4/12/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Florida Department of Health
 Emergency Medical Services Program, Grants Section
CHANGE REQUEST FOR GRANT
 401.113(2) (a), Florida Statutes

Organization Name: PALM BEACH COUNT	Grant ID Code: C0050
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BUDGET LINE ITEMS	CHANGE FROM	CHANGE TO
Beginning Budget County Grant ID Code C0050	\$138,411.00	\$138,411.00
Transfer unexpected budget from ID C9050 to C0050	\$0.00	\$51,935.37
Transfer unexpected interest from ID C9050 to C0050	\$0.00	\$922.43
TOTAL BUDGET =	\$138,411.00	\$191,268.80

Justification For Change: We hereby request state of Florida spending authority for unspent budget and interest from ID code C9050 which has ended, for the budget of the county's active grant ID code C0050.

This retention by the county and transfer of funds is authorized by the state EMS county grant guidelines, which are in booklet incorporated by reference in Florida Administrative Code 64J-1.015 (6). The application paragraph follows.

"Any unencumbered EMS county grant program funds as of the ending date of the grant, including interest, remaining in the assigned grantee account at the end of a grant period shall be reported to the [state of Florida] department [of health]. The grantee will retain these funds in the EMS County Grant account and include them in a budget revision request after receipt of approval of their next county grant application."

After approval by the state, the transferred funds will have state spending authority under state EMS county grant C0050. The funds, which are already in county accounts, should then be made available by the county for expenditure for current line items in the approved budget of C0050, but use of these and any funds for new budget line items or significant changes in allocations must be requested by the county and approved by the state in additional change requests.

J.C. Baker 03 13 2023
MMM DD YYYY
 Grantee Authorized Signature

Below Is For State EMS Use Only

Approved: Yes No Change No.: 03/17/2023
MMM DD YYYY
[Signature]
 State EMS Authorized Signature

This form is equivalent to DH Form 1684C, Rev. June 2002

APPROVED AS TO FORM AND
 LEGAL SUFFICIENCY
[Signature]
 ASSISTANT COUNTY ATTORNEY

APPROVED AS TO TERMS AND
 CONDITIONS
[Signature]
 DEPARTMENT DIRECTOR

RESOLUTION NO. R-2022- 0214

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AUTHORIZING THE COUNTY ADMINISTRATOR OR DESIGNEE TO SIGN THE FY 2021-2022 ANNUAL EMS GRANT FUND APPLICATION FOR \$138,411 AND SIGN THE EMS GRANT PROGRAM CHANGE REQUEST FORMS RELATED TO THE GRANT AFTER THE APPROVAL OF THE APPLICATION BY THE FLORIDA DEPARTMENT OF HEALTH, BUREAU OF EMERGENCY MEDICAL SERVICES AND FORWARD SAME TO THE STATE OF FLORIDA DEPARTMENT OF HEALTH, BUREAU OF EMERGENCY MEDICAL SERVICES.

WHEREAS, the State of Florida has established an Emergency Medical Services Trust Fund consisting of a portion of every municipal and county moving violation and driving under the influence conviction in Palm Beach County; and

WHEREAS, the Palm Beach County share of the Emergency Medical Services Trust Fund for FY 2021-2022 is **\$138,411** to be used to improve and expand pre-hospital emergency medical services in the County; and

WHEREAS, the County may reimburse and disburse the funds to licensed emergency medical service providers; and

WHEREAS, various pre-hospital emergency medical service providers have applied to the Palm Beach County Division of Emergency Management for a share of the County award; and

WHEREAS, the Palm Beach County Emergency Medical Services Advisory Council and the Division of Emergency Management have reviewed the grant award proposal and have recommended the appropriate awarding and distribution of funding; and

WHEREAS, the agencies requesting a share of the funding have certified that their requests are improvements and expansions of pre-hospital emergency medical services within the County; and

WHEREAS, prior to any disbursement of funds from the County Grant Award Program, each agency authorized to receive funds from the program will provide documentation to the Department of Public Safety, Division of Emergency Management, affirming that they agree to the reimbursement of funding or distribution of equipment and will permit an audit; and

WHEREAS, the Palm Beach County Emergency Medical Services Grant Award Application is made a part of and attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The Board of County Commissioners certifies that this Grant Award Application and request is an improvement and expansion of the pre-hospital emergency medical services system in Palm Beach County and that the funding will not be used to supplant existing County EMS budget applications.

1. The County Administrator or designee is authorized to sign the County Grant Award application.
2. The County Administrator or designee is authorized to sign the EMS Grant Fund Distribution Form.
3. The County Administrator or designee is authorized to sign the Grant Budget Change Request form for the EMS County Grant Award funds.

4. The EMS Coordinator of the Division of Emergency Management is designated as the "Authorized Contact Person" pursuant to application requirements.

This Resolution shall be effective immediately upon adoption of the Board. The foregoing Resolution was offered by Commissioner Kerner who moved its adoption. The motion was seconded by Commissioner, Weiss and upon being put to a vote, the vote was as follows:

District 1: Maria G. Marino Aye
District 2: Gregg K. Weiss Aye
District 3: Dave Kerner Aye
District 4: Robert S. Weinroth Aye
District 5: Maria Sachs Aye
District 6: Melissa McKinlay Aye
District 7: Mack Bernard Aye

The Mayor thereupon declared the Resolution duly passed and adopted this 8th day of March 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

JOSEPH ABRUZZO, CLERK & COMPTROLLER

By: [Signature]
Deputy Clerk



APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: [Signature]
Assistant County Attorney

Agenda Item #: 3X-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

DK/GW 7-0 R 2022-0214

Meeting Date: March 08, 2022 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department: Department of Public Safety Submitted By: Department of Public Safety Submitted For: Division of Emergency Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to adopt: a Resolution of the Board of County Commissioners authorizing the County Administrator or designee to sign the FY 2021-2022 annual Emergency Medical Services (EMS) County grant application for \$138,411 and sign the EMS Grant program change request forms related to the grant after the approval of the application by the Florida Department of Health, Bureau of EMS and forward same to the State of Florida Department of Health, Bureau of EMS.

Summary: The EMS County Grant (CSFA# 64.005) is an annual grant provided to Palm Beach County from the Florida Department of Health, Bureau of EMS, to improve and expand the EMS system. The funds are used to purchase EMS equipment which is distributed to EMS providers and other agencies that are eligible for EMS grant funding. No County matching funds are required for this grant. Countywide (SB)

Background and Justification: Pursuant to Florida Statutes, Chapter 401, Part II, the FL-EMS has established an Emergency Medical Services Trust Fund consisting of a portion of all municipal and county moving violations including DUI convictions. Palm Beach County has been receiving this grant since 1999 and its share of the trust fund for FY 2021-2022 is \$138,411. These funds will be used to improve and expand emergency medical services in the County. The licensed EMS providers and other agencies that are eligible for EMS grant funding within Palm Beach County submitted requests as part of a group effort for funding under this program. The requests were reviewed by the staff of the Division of Emergency Management and the Grant Review Committee of the EMS Advisory Council.

Attachments:

- 1) Emergency Medical Services Resolution
2) Emergency Medical Services Grant Application

Recommended By: [Signature] Department Director Date: 1/25/22

Approved By: [Signature] Assistant County Administrator Date: 2/9/22

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	0*	_____	_____	_____	_____

ADDITIONAL FTE

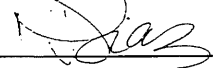
POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes _____ No _____
 Does this item include the use of federal funds? Yes _____ No _____

Budget Account Exp No: Fund _ Dept_ Unit _ Obj. _ Prog.
 Rev No: Fund _ Dept_ Unit _ Rev. Prog.


B. Recommended Sources of Funds/Summary of Fiscal Impact:

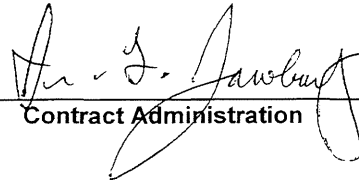
*There is no fiscal impact at this time. When the final award letter is received from the Florida Department of Health, Bureau of EMS, an agenda item will be prepared in which the budget will be adjusted to reflect the actual award.

C. Departmental Fiscal Review:  1/4/22
 MB
 1-3-22

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 2/3/22
 OFMB CA 2-2-22

 2/4/22
 Contract Administration

B. Legal Sufficiency:

 2/7/2022
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis
Governor

Joseph A. Ladapo, MD, PhD
State Surgeon General

March 24, 2022

RECEIVED

MAR 28 2022

Palm Beach County Board of County Commissioners
Attention: Verdenia Baker, County Administrator
301 Olive Ave.
West palm Beach, FL 33401

PALM BEACH COUNTY
EMERGENCY MANAGEMENT

Dear Ms. Baker:

I am pleased to award the Emergency Medical Services (EMS) County Grant ID Code C0050 in the amount of \$138,411.00 to Palm Beach County. The purpose of this grant is to improve and expand pre-hospital EMS. Section 401.113(2) (a), Florida Statutes, authorizes and requires this grant program, which is Number 64.005 in the Florida Catalog of State Financial Assistance. The money is state funds from the Department of Health's EMS Trust Fund, and there are no federal funds involved.

Your funds for the stated amount will be sent in full, in advance, within approximately 30 days. The grant begins the date of this letter and ends March 24, 2023. Please note that the county must report to the state its grant activities and purchases by the following dates: May 29, 2022, September 29, 2022, and March 27, 2023, the final report. Your signed grant application affirms you have read, understand, and will comply with the conditions and requirements in the "Florida EMS County Grant Program Application Packet, December 2008."

Thank you for your participation in this state EMS grant program. If you need assistance, please contact Ms. Lorrianna Jean-Jacques, Emergency Medical Services Grant Program Manager Bureau of Emergency Medical Oversight, EMS Section at (850) 558-9500.

Sincerely,

Douglas H. Woodlief
Division Director
Emergency Preparedness and Community Support

DHW/mmj

cc: Mary Blakeney, Director of EMS

Florida Department of Health
Division of Emergency Preparedness and Community Support
Bureau of Emergency Medical Oversight
4052 Bald Cypress Way, Bin A-22 • Tallahassee, FL 32399-1722
PHONE: 850/245-4440 • FAX: 850/488-9408
FloridaHealth.gov



Accredited Health Department
Public Health Accreditation Board

23-0608

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

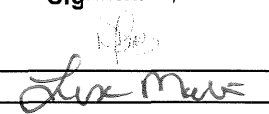
BGRV - 662- 031723*476
BGEX - 662- 031723*1102

FUND 1425 - EMS Public Safety Grants

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 3/17/2023	REMAINING BALANCE
Revenue								
1425-662-5230-3429	State Grant Other Public Safety	80,740	134,226	51,936		186,162		
	Total Revenue and Balance	82,641	136,805	51,936	0	188,741		
Expense								
1425-662-5230-8101	Contributions Other Govtl Agency	80,740	102,734	51,936	0	154,670	94,517	60,153
	Total Appropriation and Expenditures	82,641	136,805	51,936	0	188,741	94,517	94,224

PUBLIC SAFETY ADMINISTRATION
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date
Digitally signed by Mariana Diaz
DN: DC=org, DC=pbcgov, OU=Enterprise, OU=PSD, OU=Users, CN=Marianela Diaz, E=MDiaz@pbcgov.org
Date: 2023.03.31 17:26:24-04'00'
4/5/2023

By Board of County Commissioners
At Meeting of 5/2/2023
Deputy Clerk to the
Board of County Commissioners