Agenda Item: 3L-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	May 16, 2023	(X) Consent () Workshop	()Regular ()Public Hearing
Department:	Environmental Resour	ces Management	
	I. EXECU	TIVE BRIEF	
Authorization (CSA (Olsen) in the amou	A) No. 0090-02 to a cor	ntinuing Contract with ovide professional eng	e Consultant Services Olsen Associates, Inc. ineering, environmental red monitoring.
Contract (R2023-00 Olsen to conduct ye permits. The CSA assessment reports the Beach Improvel Small Business Er	190) with Olsen, a Jacks parly topographic and hy also contains optional to to aid in securing disasterent Fund. The Contraction of the Contractio	onville company. CSA drographic surveying asks for post-hurricanter assistance funding ct requires Olsen to actracting goal as the A	No. 0090-02 authorizes required by regulatory se surveys and damage. Costs will be paid from there to 20% mandatory affirmative Procurement participation for this CSA
permit conditions fo County. Post disa	or existing beach and du ster surveys and dama e Federal Emergency	ine restoration projects age reports are critic	urveys are required as located throughout the call to securing funding and the United States
Attachment: 1. CSA No. 0090-0	2 with Exhibits A - D		
Recommended by	1: mm Lebore	d Dun	4/5/2023
•	Department Director		Date
Approved by:	Assistant County Ad	ministrator	月12月23 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years		2023	2024	2025	2026	2027
Capital Exper	nditures	\$227,979				
Operating Co	sts		-			
External Reve	enues					
Program Inco	me (County	/)				
In-Kind Matcl	h (County)					
NET FISCAL	IMPACT	\$227,979				
No. ADDITIO POSITIONS ()				
Is Item Includ	led in Curre	nt Budget?	Yes _	X No		
Does this iter	m include th	ne use of fed	eral funds?	Yes	NoX	
Budget Acco		Unit <u>M015,</u> Object <u>312</u> 0	O Program	M040, M044,	M045, and M	046
		ded Sources ovement Fund	of Funds/Su	mmary of Fis	scal Impact:	
C .	Department	Fiscal Revie	ew: 			
		III. REV	EW COMME	NTS		
Principals	OFMB OF Legal Suffice Assistant C	4 4/18	Cont Mil Jsd3 ley	An. J	omments: Muleument and Co	m 4/21/23
	Departmen	t Director				

CONSULTANT SERVICES AUTHORIZATION

CSA #: <u>0090-02</u>	CONSULTANT: Olsen Associates, Inc.										
ACCOUNT: various CONTRACT: R2023-0090											
[Fiscal approval of Bo	udget Availabil	lity: <u>See attach</u>	ed BAS (Exhi	<u>bit A)</u>]							
PROJECT MANAGER: Reubin Bishop PHONE: 561-233-2519											
CONTRACT MANAGER: Juan Cueto PHONE: 561-233-2431											
PROJECT NAME: 2	023 Regional N	Monitoring Sur	veys and Post-	-Storm Damage A	Assessment						
LOCATION/DISTRI	CT #: Countyy	vide Coastline	and Atlantic C	Ocean / Districts 1	l and 4						
TASK DESCRIPTION (use additional pages if necessary): The Consultant shall conduct and prepare surveys and provide data, as described in the attached Olsen proposal dated March 16 2023 (Exhibit C). OEBO Schedules 1 and 2 (Exhibit B) and the Contract History (Exhibit D) are attached hereto and made part of this CSA. Execution of Tasks 12 through 21 will require separate written Notice to Proceed from the County. DELIVERABLES: See Olsen's proposal dated 3/16/2023 (Exhibit C).											
CSA TYPE: FIXED	<u>PRICE</u>		DUE	E DATE: <u>January</u>	31, 2024						
TOTAL AMOUNT: \$227,979.42											
(Check where appropriat for Contract and Subcont											
M/WBE (State) ☐ SBE-M/WBE* ☐ SBE	Black \$ \$ \$	Hispanic \$ \$ \$	Women \$ \$ \$	Other (specify) \$ \$ \$	White Male \$167,485.00						
*certified as both an	SBE and a Star	te MBE									

(REMAINDER OF PAGE LEFT INTENTIONALLY BLANK)

TOTAL SBE PARTICIPATION: \$167,485.00

CONSULTANT REP: Christopher G. Creed, Vice President	DATE: <u>3-16-202</u> 3
APPROVED AS TO TERMS AND CONDITIONS:	
ERM DIRECTOR: John Dum Deborah Drum	date: <u>4/5/202</u> 3
APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	
ASSISTANT COUNTY ATTORNEY: Yelizaveta B. Her	
ATTEST: JOSEPH ABRUZZO CLERK & COMPTROLLER: Deputy Clerk	DATE:
BOARD OF COUNTY COMMISSIONERS: Gregg K Weiss N	DATE:



Palm Beach County Environmental Resources Management

INTERDEPARTMENTAL BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 04/03/2023

REQUESTED BY: Reubin Bishop

PHONE: 233-2519

PROJECT TITLE: Regional Monitoring Surveys

PROJECT NO:

SITE: Multiple

ACTIVITY: Consulting Services

CONTRACTOR/CONSULTANT NAME: Olsen Associates, Inc.

SCOPE OF SERVICES: Provide professional engineering, environmental surveys, reporting, &documentation to be used in permit required monitoring

BUDGET ACCOUNT NUMBER(S):

Fund	<u>Dept</u>	<u>Unit</u>	<u>Obj</u>	<u>SObj</u>	Program	(Proj) Task	(Site) Sub Task	(Activity) Task Ord	Amount
3652	381	M015	3120		E015	S040	COCR	008	19,990.88
3652	381	M028	3120		E028	S032	CJUB	008	34,034.15
3652	381	M037	3120		E037	S015	CSII	008	29,987.51
3652	381	M040	3120		E040	S011	CCOC	008	34,202.51
3652	381	M044	3120		E044	S032	CSPB	008	6,013.89
3652	381	M045	3120		E045	S037	CJUC	008	41,650.33
3652	381	M046	3120		E046	S029	CSLW	008	62,100.15

FISCAL APPROVAL:	& Meny	DATE: 4/3/23	
ENCUMBRANCE NUM	BER:		

OEBO SCHEDULE 1

LIST OF PROPOSED CONTRACTOR/CONSULTANT AND SUBCONTRACTOR/SUBCONSULTANT PARTICIPATION

SOLICITATION/PROJECT/BID NAME: $\frac{202}{1000}$	Monitoring Si	urveys	SOLICITATION/PROJECT/BID No.: CSA No. 0090-02								
NAME OF PRIME RESPONDENT/BIDDER:	ADDRES	s: 2618 Hersc	hel Street, Jac	cksonville, FL	. 32204						
CONTACT PERSON: Steven C. Howard	PHONE	NO.: 904-387 - 6	114	E-MAIL. showard	@olsen-associates.co						
OLICITATION OPENING/SUBMITTAL DAT					MENT: Environr						
PLEASE LIST THE DOLLAR AMO PLEASE ALSO LIST THE DOLL	UNT OR PER AR AMOUN	CENTAGE OF V T OR PERCENT	AGE OF WO	COMPLETED RK TO BE COM E PROJECT.	THE PRIME COI	NTRACTOR/CO L SUBCONTRAC	NSULTANT OF	I THIS PROJECT NSULTANTS			
	(Check Non-SBE	all Applicable Catego	ories) SBE		DOLLAR AMO	OUNT OR PERCENTA	GE OF WORK				
Name, Address and Phone Number		Minority/Women Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)			
Olsen Associates, Inc.	~						\$60,494.42				
Terraquatic, Inc.			~				\$167,485.00 ———				
3.											
4.											
5.					<u></u>						
(Please use additional sheets if necessary) otal Bid Price \$ 227,979.42	2		tal BE - M/WBE Parti		85.00		\$227,979.42				

Note:

- 1. The amount listed on this form for a Subcontractor/subconsultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.

 2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and/or M/WBE, please indicate the dollar amount under the appropriate category.

 3. Modification of this form is not permitted and will be rejected upon submittal.

Exhibit B page 2 of 2

OEBO LETTER OF INTENT - SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Each properly executed Schedule 2 must be submitted with the bid/proposal. SOLICITATION/PROJECT NUMBER: CSA No. 0090-02									
Damage Assessment									
Prime Contractor: Olsen Associates, Inc. Subcontractor: Terraquatic, Inc.									
(Check box(s) that apply) SBE									
Column 3									
an 🔲 Supplier -									
S/M/WBE PARTICIPATION - S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.									
icles/ Total Price/Percentage									
\$167,485.00									
n with the aforementioned project									
at the following total price or percentage: \$167,485.00 If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.									
Price or Percentage:									

Date: 11/1/104 22, 2023

Revised 09/17/2019

Date: 23 March 2023

Exhibit C page 1 of 17

March 16, 2023

Reubin Bishop, Environmental Analyst Palm Beach County Department of Environmental Resources Management 2300 North Jog Road, 4th Floor West Palm Beach, FL 33411-2743



Re: Annual Coastal Engineering Contract
CSA 0090-02 Proposal
2023 Beach Physical Monitoring Surveys & Post-Hurricane FEMA Project Worksheet
Assistance; Palm Beach County, Florida

Dear Mr. Bishop,

Attached please find supporting documentation for proposed Consultant Services Authorization number 0090-02 of our existing contract with Palm Beach County.

Palm Beach County Department of Environmental Resources Management (County) has requested Olsen Associates, Inc. (OAI/Consultant), to provide a proposal for the 2023 Beach Physical Monitoring. All surveying and mapping work will be conducted by OAI's sub-consultant Terraquatic, Inc. OAI's role in collection of the survey data will be limited to contract management, coordination, and limited QA/QC. A detailed summary of total proposed costs and Terraquatics' statement of work and cost proposal are attached to this letter.

The County has additionally requested OAI to provide a proposal for completing post-hurricane surveys, engineering analyses, and providing limited coordination with FEMA in order to develop a FEMA Category G Project Worksheet(s) for the County's existing, non-Federal coastal projects. For these tasks, all surveying and mapping work will be conducted by OAI's sub-consultant Terraquatic, Inc., and all engineering analyses and post-storm report development will be conducted by OAI. A detailed summary of the statement of work follows herein, and a statement of the total proposed costs is attached to this letter. Each of these tasks is to be completed on a contingency basis and requires written Notice to Proceed from the County.

Summary of Work (Tasks 1 through 11: 2023 Annual Physical Monitoring)

- Task 1 = R1 to R8 (8) Onshore/offshore profiles
- Task 2 = R1.5 to R7.5 (7) Wading depth profiles at intermediate monuments
- Task 3 = R13 to R23 (11) Onshore/offshore profiles
- Task 4 = T24 to R45 (22) Onshore/offshore profiles
- Task 5 = R61 to R66 (6) Onshore/offshore Profiles
- Task 6 = R61.5 to R66.5 (6) Wading depth profiles at intermediate monuments
- Task 7 = R134 to R151 (18) Onshore/offshore profiles
- Task 8 = T152 to R164 (13) Onshore/offshore profiles
- Task 9 = Jupiter Ebb Shoal (see SOW, attached)

- Task 10 = SLWI Ebb Shoal (see SOW, attached)
- Task 11 = SLWI Flood Shoal (see SOW, attached)

Tasks 12 through 19: Post-storm beach survey

- Task 12 = Post-Storm R1 to R8 (8) Onshore/offshore profiles
- Task 13 = Post-Storm R1.5 to R7.5 (7) Wading depth profiles at intermediate monuments
- Task 14 = Post Storm R13 to R23 (11) Onshore/offshore profiles
- Task 15 = Post-storm T24 to R45 (22) Onshore/offshore profiles
- Task 16 = Post-Storm R61 to R66 (6) Onshore/offshore Profiles
- Task 17 = Post-Storm R61.5 to R66.5 (6) Wading depth profiles at intermediate monuments
- Task 18 = Post-Storm R134 to R151 (18) Onshore/offshore profiles
- Task 19 = Post-Storm T152 to R164 (13) Onshore/offshore profiles

A description of the proposed means and methods to be used for completion of each survey task is included in the attached statement of work from Terraquatic, Inc. Execution of Tasks 12 through 19 will require written Notice To Proceed (NTP) from County.

Deliverables and Project Timeline (Tasks 1 through 19)

Final deliverables are described in the attached proposal from Terraquatic, Inc. Beach profiles field data collection will be completed within forty days (40) of the notice to proceed (NTP). The processing and preparation of final (draft) deliverables shall be submitted with ninety days (90) of the NTP. Weather permitting.

Summary of Work (Tasks 20 and 21: FEMA Project Worksheet Assistance)

Tasks 20 and 21 will provide for professional coastal engineering services to assist the County in preparing engineering damage reports and cost analyses required to support the preparation of FEMA Category G Project Worksheets for five (5) County projects that have established engineered beach or dune sections following hurricane impacts. Execution of Tasks 20 and 21 will require written Notice To Proceed from County. These projects are,

- Coral Cove (R-1 to R-7.5). Eligible infrastructure is a non-Federal engineered dune.
- South Jupiter (aka North County Comprehensive Shore Protection Project (NCCSPP) Segment II; R-19 to R-26). Eligible infrastructure is a non-Federal engineered dune.
- Juno Beach (aka NCCSPP; R-26 to R-38) Segment III. Eligible infrastructure is a non-Federal engineered beach and dune project.
- Singer Island (R-60.9 to R-67). Eligible infrastructure is a non-Federal engineered dune.
- Southern Palm Beach County / Lantana (R-135+450' to R-137+500'). Eligible infrastructure is a non-Federal engineered dune.

Task 20: Post-Storm Damage Assessment

Following the Federal disaster declaration associated with the impacts from a declared disaster (i.e., a hurricane), Palm Beach County is eligible to seek reimbursement for a portion of the cost to repair storm related damages to non-Federal engineered beaches and dunes through the FEMA Public Assistance Program. Such reimbursement is for the beaches and dunes that are eligible as Category G facilities. The Consultant shall document the locations of the qualifying engineered beaches and dunes and quantify the extent of storm related damages that may be eligible for reimbursement.

As directed by the County, the Consultant shall prepare two reports; the first will be for the Juno Beach project and the second will be for the four dune projects, as described above. Should pre- and post-storm survey data be unavailable, estimations of storm losses produced by the County shall be relied upon, where available. For each reach, the report shall include the following information:

- Description of the previously constructed engineered beach or dune project limited to quantification of the historical alongshore limits of sand placement and the project description included in the permit(s) for the project.
- A summary of the storm event which resulted in the claimed losses.
- Quantification of volumetric losses due to the storm event.
- Where available, storm losses shall be based upon analysis of the pre- and post-storm surveys completed in conjunction with the County's annual physical monitoring efforts. Volume losses shall extend seaward to the point of profile closure or as required by updated guidance from FEMA representatives. Measured volumes shall be adjusted for background erosion potential between pre- and post-storm surveys, as applicable.
- Where pre- and post-storm beach profile survey data are available, volume losses along dune only segments shall be computed as measured volume change above mean high water (MHW), representative seaward dune toe elevation, or as required by updated guidance from FEMA. Computations shall utilize an average-end-area methodology based upon the alongshore footprint of the engineered project and surveyed volume change.
- For projects where no pre- and post-storm profile surveys are available, storm-related volume change will be reported according to field observations made by County staff and provided to Olsen Associates. Please note that field observations may not be acceptable to FEMA for the purpose of quantifying storm damages.
- Preparation of an Engineer's opinion on probable cost to construct storm repairs for each segment.

If directed by the County, the Consultant shall prepare a separate memorandum summarizing post-storm volumetric change along the Ocean Ridge (T152 to R159) and North County Comprehensive Shore Protection Project, Segment I (AKA Jupiter/Carlin, R13 to R19) reaches. Volume change computations shall extend seaward to the point of profile closure, where available.

The Consultant assumes the following with respect to completion of Task 20:

- No additional survey data will be required.
- In the absence of other supporting documentation, quantification of storm-related losses to shorelines and vegetation shall be based upon data supplied by Palm Beach County.
- Quantification of background erosion losses, as applicable, shall be based upon data supplied by Palm Beach County.

Deliverables (Task 20)

As directed by the County, the Consultant shall prepare two draft summary reports, one for the Juno Beach project and a combined report for all of the dune only project segments as well as a memorandum of volume changes along the Ocean Ridge and NCCSPP Segment I shorelines, as described herein, within 45 days of receipt of a Notice to Proceed and all necessary project documentation from Palm Beach County. Final copies of each report shall be completed within 15 working days of receipt of Palm Beach County comments.

Task 21: Post-Storm Agency Coordination

As directed by the County, the Consultant shall coordinate with the Client and the Federal Emergency Management Agency (FEMA) for purposes of finalizing a Project Worksheet (PW) to secure FEMA funding assistance for the repairs to the eligible engineered beaches and dunes. Such coordination shall be limited to six (6) teleconferences with FEMA representatives. Coordination shall include one (1) revision to the draft reports submitted to the County which incorporates additional FEMA guidance. Any additional coordination that may be required shall be considered additional work.

Any additional work required as a result of agency coordination is not included in this proposal. In the event that additional work is required, modifications to this proposal shall be required.

Deliverables (Task 21)

The Consultant shall provide to the County, in writing, periodic updates regarding the coordination efforts with FEMA.

Exhibit C page 5 of 17 16 March 2023 Page 5 of 5

Summary of Costs

Costs by task are detailed in the attached cost itemization table. The total proposed lump sum cost for all tasks is \$227,979.42. Of this amount, \$167,485.00 or 73.5% is allocated to Terraquatics, Inc., a SBE certified firm. This total lump sum amount is broken down between 2023 Annual Physical Monitoring and post-storm contingency tasks, as follows:

Summary of Costs (Tasks 1 through 11)

The total proposed lump sum cost for Tasks 1 through 11 is \$102,759.84.

Summary of Costs (Tasks 12 through 21)

The total lump sum cost for Tasks 12 through 21 is \$125,219.58. All work proposed under Tasks 12 through 21 shall be completed on a contingency basis and requires written Notice To Proceed from the County.

Should you have any questions, please do not hesitate to contact me at showard@olsen-associates.com or (904) 387-6114 ext. 316.

Sincerely,

Steven C. Howard Senior Engineer

Attachments:

Cost details

- Terraquatic Proposal

e: Fil

Palm Beach County, Florida

ANNUAL COASTAL ENGINEERING CONTRACT, CSA 0090-02

COST SUMMARY

Task	Olsen Associates, Inc.	SBE Sub	CEG ODC's (WBE)	ODC's (non-SBE/ WMBE firm)		Total
CSA 0090-02: 2023 Beach ProfileSurveys for Annual Physical Monitoring & FEMA Project Worksheet Assistance		002.000	(/		L	
Task 5 (R-61 to R-66)	\$ 450.44	\$ 5,575.00			\$	6,025.44
Task 5 (R-61 to R-66)	\$ 450.44	\$ 7,665,00			\$	14,345.44
Task 5 (R-61 to R-66)	\$ 450.44	\$ 7,665.00			\$	8,115.44
Fask 5 (R-61 to R-66)	\$ 450.44	\$ 15,330.00			\$	15,360.44
Task 5 (R-61 to R-66)	\$ 450.44	\$ 4,180.00	\$ -		\$	4,630.44
Task 11: SLWI Flood Sheal	\$ 450.44	\$ 3,550.00			\$	10,900.44
Fask 11: SLWI Fleed Sheal	\$ 450.44	\$ 14,910.00			\$	15,360.44
Fask :1: SLWI Fleed Sheal	\$ 450.44	\$ 19,030.00			\$	9,510.44
Task 11: SLWI Fleed Sheal	\$ 450.44	\$ 10,450.00			\$	10,900.44
Task 11: SLWI Flood Sheal	\$ 450.44	\$ 0,490.00			\$	10,900.44
Fask 11; SLWI Flood Shoal	\$ 450.44	\$ 14,910.00			\$	15,360.44
Subtotal (2023 Annual Physical Monitoring, Non-contingency)	\$ 4,954.84	\$ 97,805.00	\$ -	\$ -	\$	102,759.84
ask 19 (Post-Storm R-152 te R-164)	\$ 450.44	\$ 6,175.00			\$	4,825.44
ask 19 (Post-Storm R-152 te R-164)	\$ 450.44	\$ 5,105.00			\$	5,555.44
ask 19 (Post-Storm R-152 te R-164)	\$ 450.44	\$ 8,490.00			\$	8,940.44
ask 19 (Post-Storm R-152 te R-164)	\$ 450.44	\$ 69,680.00			\$	17,430.44
ask 19 (Post-Storm R-152 te R-164)	\$ 450.44	\$ 4,630.00			\$	5,080.44
ask 19 (Post-Sterm R-152 te R-164)	\$ 450.44	\$ 4,375.00			\$	4,825.44
ask 19 (Post-Storm R-152 to R-164)	\$ 450.44	\$ 13,895.00			\$.	14,345.44
ask 19 (Post-Storm R-152 to R-164)	\$ 450.44	\$ 10,030.00			\$	10,480.44
Subtotal (Post-Storm Physical Monitoring, Contingency)	\$ 3,603.52	\$ 69,680.00	\$ -	\$ -	\$	73,283.52
ask 20 (Post-Storm Damage Assessment)	\$ 30,665.26	\$ -			\$	30,665.26
ask 21 (Agency Coordination)	\$ 21,270.80	\$ -			\$	21,270.80
Subtotal (FEMA Project Worksheet Assistance, Contingency)	\$ 51,936.06	\$ -	\$ -	\$ -	\$	51,936.06
Total (All Tasks, Lump Sum)	\$ 60,494.42	\$ 167,485.00	\$ -	\$ -	\$	227,979.42
			0.00	Decicleation (All Tests	1	72.50
3/16/2023			SHE	Participation (All Tasks	associates	page 6 of 17

Palm Beach County, Florida

C\$A 0090-02

DIRECT LABOR				t all	<i>25.</i>	147 2	.61	465	£ ³ 7a.	OUTSIDE SVS/SUI	B-CONTRACTORS	130	TOTAL
LABOR CATEGORY	Principal	Sr Engineer	Coastal Engr III	Coastal Engr II	Coastal Engr I	CAD	Admin. Asst.		COST	SERVICE	COST		
Rate (S/hr)	\$ 235.31	\$ 173.39	\$ 121.89	\$ 116.09	\$ 104.72	\$ 90.74	\$ 95.79						
Task 1 (R-1 to R-8)	0.50	0.75			1.25		0.75	\$	450.44	Terraquatic	\$ 4,375.00	\$	1,025.44
Task 2 (R1.5 to R7.5)	0.50	0.75			1.25		0.75	\$	450.44	Тегraquatic	\$ 7,065.00	\$	4,545.44
Task 3 (R-13 to R-23)	0.50	0.75			1.25		0.75	\$	450.44	Terraquatic	\$ 7,065.00	\$	8,115.44
Task 4 (R-24 to R-45)	0.50	0.75			1.25		0.75	\$	450.44	Terraquatic	\$ 15,330.00	\$	15,780.44
Task 5 (R-61 to R-66)	0.50	0.75			1.25		0.75	\$	450.44	Terraquatic	\$ 4,630.00	\$	4,630.44
Task 6 (R-61.5 to R-66.5)	0.50	0.75			1.25		0.75	\$	450.44	Terraquatic	\$ 3,550.00	\$	5,000.44
Task 7 (R-134 to R-151)	0.50	0.75			1.25		0.75	\$	450.44	Тегraquatic	\$ 12,540.00	\$	12,990.44
Task 8 (R-152 to R-164)	0.50	0.75			1.25		0.75	5	450.44	Terraquatic	\$ 9,060.00	\$	9,510.44
Task 9: Jupiter Ebb Shoal	0.50	0.75			1.25		0.75	5	450.44	Terraquatic	\$ 10,030.00	\$	10,400.44
Task 10: SLWI Ebb Shoal	0.50	0.75			1.25		0.75	5	450.44	Terraquatic	\$ 10,030.00	s	10,900.44
Task 11: SLWf Flood Shoal	0.50	0.75			1.25		0.75	\$	450,44	Terraquatic	\$ 14,910.00	\$	15,360.44
	Subtotal	(Tasks 1-11,	Direct Labor)	1	-	'	\$	4,954.84	subtotal	\$ 97,805.00	5	102,759.84
Task 12 (Post-Storm R-1 to R-8)	0,50	0.75			1.25		0.75	\$	450,44	Terraquatic	\$ 6,175.00	\$	6,625.44
Task 13 (Post-Storm R1.5 to R7.5)	0.50	0.75			1.25		0.75	\$	450.44	Terraquatic	\$ 5,105.00	\$	5,555.44
Task 14 (Post-Storm R-13 to R-23)	0.50	0.75			1.25		0.75	\$	450.44	Terraquatic	\$ 8,490.00	\$	8,940.44
Task 15 (Post-StormR-24 to R-45)	0,50	0.75			1.25		0.75	5	450.44	Terraquatic	\$ 16,980.00	s	17,430.44
Task 16 (Post-Storm R-61 to R-66)	0,50	0.75			1.25		0.75	\$	450,44	Terraquatic	\$ 4,630.00	s	5,080.44
Task 17 (Post-Sotrm R-61.5 to R-66.5)	0.50	0.75			1.25		0.75	\$	450,44	Terraquatic	\$ 4,375.00	s	4,825.44
Task 18 (Post-Storm R-134 to R-151)	0,50	0.75			1.25		0.75	s	450,44	Terraquatic	\$ 13,895.00	5	14,345.44
Task 19 (Post-Storm R-152 to R-164)	0.50	0.75			1.25		0,75	5	450.44	Terraquatic	\$ 10,030.00	5	10,480,44
123x 13 (1 031-010111111-102 to 10-10-1)			Direct Labor	1	1.20	L	5.10	5	3,603.52	subtotal		5	73,283,52
Task 20 (Post-Storm Damage Assessment)	000.0.0.1	140,00 12 10,	DII CO. E4001	<u>'</u>	·			-		-		+	
Admin. / Management	4.00	10.00					5,00	\$	3,154.09			\$	3,154.09
Engineering / Design	4.00	10.00					0.00	\$	5,704.55	<u> </u>		5	
Analysis / Modeling		30.00			8.00			5	6,039.46	<u> </u>		5	6,039,46
Fieldwork		30.00			0.00			\$	- 0,000.10			5	
Travel								5		 		5	
Liason	12.00	12.00						\$	4,904.40			5	4,904.40
Report Preparation	12.00	80.00	8.00			6.00		5	15,390.76	-		15	15,390.76
QA/QC	5.00	80.00	0.00			0.00		\$	1,176.55	-		5	1,176.55
unde		í (Task 20, D	lmet Labor		Ļ			5	30,665.26	subtotal	\$ -	3	30,665.26
Task 21 (Agency Coordination)	Subtota	1 (143K 4V, D	nest Labor)					•	30,003.20	Sublotal	ļ	Ť	
Admin. / Management	2						2.00	\$	662.20	 	 	15	662.20
		30.00					2.00	S	5,201.70	-	 	15	5,201.70
Engineering / Design		30.00						s	5,201.70	 		13	5,201.70
Analysis / Modeling		30.00						5	5,201.70			5	5,201.70
Fieldwork							ļ.—.					5	
Travel								\$	6,043,84	-		5	6,043.84
Liason	8	24.00						\$		 		+	
Report Preparation		24.00						\$	4,161.36	_		\$ \$	4,161.36
QA/QC								\$		 	L	+-	
		l (Task 21, Di	rect Labor)					\$	21,270.80	subtotal		5	21,270.80
SUBTOTAL (Tasks 1 through 11, non-continge								\$	4,954.84	ļ	\$ 97,805.00	5	102,759.84
SUBTOTAL (Tasks 12 through 19, contingenc	v)							\$	3,603.52		\$ 69,680.00	\$	73,283.52
SUBTOTAL (Tasks 20 and 21, contingency)								\$	51,936.06		\$ -	5	51,936.06
TOTAL (Tasks 1 through 21)								\$	60,494.42	l	\$ 167,485.00	\$	227,979.42



March 9, 2023

Chris Creed, P.E. Olsen Associates, Inc. 2618 Herschel Street Jacksonville, Florida 32204

Professional Surveying and Mapping Proposal Hydrographic / Topographic Surveying & Mapping Onshore / Offshore Profiles & Shoal Surveys 2023 Annual Monitoring & Post-Storm Events Palm Beach County, Florida

Dear Chris,

In accordance with your request, Terraquatic Inc. is pleased to provide the following proposal for professional services pertaining to the above referenced project. The scope of work shall encompass collecting a total of seventy-eight (78) onshore / offshore FDEP profile lines and thirteen (13) intermediate or half-monument wading depth profiles, as follows:

(8) Onshore/offshore profiles

(11) Onshore/offshore profiles

(7) Wading depth profiles at intermediate monuments

41115	g dopar promoo, do lonowo.
0	Task 1 = R1 to R8
•	Task 2 = R1.5 to R7.5
•	Task 3 = R13 to R23
•	Task 4 = T24 to R45
•	Task 5 = R61 to R66
•	Task 6 = R61.5 to R66.5
•	Task 7 = R134 to R151
•	Task 8 = T152 to R164
•	Task 9 = Jupiter Ebb Shoal
•	Task 10 = SLWI Ebb Shoal
	Tack 11 = SLW/ Flood Shoal

(22) Onshore/offshore profiles (6) Onshore/offshore Profiles (6) Wading depth profiles at intermediate monuments (18) Onshore/offshore profiles (13) Onshore/offshore profiles Extended northerly to R146 Task 11 = SLWl Flood Shoal (8) Onshore/offshore profiles Task 12 = Post-Storm R1 to R8 Task 13 = Post-Storm R1.5 to R7.5 (7) Wading depth profiles at intermediate monuments (11) Onshore/offshore profiles Task 14 = Post Storm R13 to R23 Task 15 = Post-storm T24 to R45 (22) Onshore/offshore profiles (6) Onshore/offshore Profiles Task 16 = Post-Storm R61 to R66 (6) Wading depth profiles at intermediate monuments Task 17 = Post-Storm R61.5 to R66.5 Task 18 = Post-Storm R134 to R151 (18) Onshore/offshore profiles Task 19 = Post-Storm T152 to R164 (13) Onshore/offshore profiles

The scope of this survey task shall be consistent with that described in the scope / task list of services you requested via electronic mail dated February 3, 2023. All survey operations will be conducted under the direct responsible charge of a Florida Licensed Professional Surveyor and Mapper and will be in accordance with the "Standards of Practice" set forth in Florida Statue 472, Administrative Code 5J17.



Beach Profiles:

Terraquatic, Inc. (TI) shall follow the above-described scope of services for the beach profiles as follows:

• Planning and compiling historic profile information

Obtain all necessary profile and beach information needed to assist in survey planning and scheduling, such as recent aerial images, previous monitoring report containing all profile control dates, photographs, positions, elevations and historical azimuths.

• Reconnaissance of profile monuments and controlling survey stations

- Upload all profile and control station positions into the GPS data collector.
- All profile data shall be positioned using the second-order control monuments found in the field and calibrated into the network using the Trimble Virtual Reference Station (VRS), which is a subscription service broadcasting RTK corrections statewide.
- Once a network is established it will be used to navigate to each profile control station at which time a photograph will be taken along with verification of monument stamping, condition and completeness of to reach description.
- Results of field profile control reconnaissance information will be inserted into the FDEP control spreadsheet for both profile control and survey second-order control stations.

Upland profile data collection

- Upland profile data shall be collected using whatever necessary survey methods are needed, such as rod, level and measuring tape, total station or RTK GPS methods and combinations depending on the environmental conditions.
- Data shall be collected in accordance with the "Physical Monitoring Manual" prepared by FDEP and edited October 2014.
- Upland data shall commence from each profile control station and extend landward to the limits as defined in the FDEP manual and extend seaward defining all material changes, such as vegetation, dunes, boardwalks, pavement, sand or rock and changes in grade greater than six-inches (6").
- Profile data shall extend into the water to yield a depth sufficient to establish continuity with the offshore profile data.

• Wading Depth-Half Monument Profiles

- Shall be conducted following the same guidelines as the upland profile data collection methodologies and techniques.
- These "Half Monument" profiles shall be collected along profiles placed at a mid-point between adjacent historic profiles and an azimuth either on an average of the adjacent profiles or on a preapproved azimuth directed by the client.
- Half monument profiles shall extend seaward from the hypothetical profile control point to a minimum depth of approximately minus four feet (-4 foot), NAVD, 88.

• Offshore Profile

- O Horizontal and vertical control of the offshore profile shall be measured using the network previously established for the upland data collection in conjunction with a dual antenna RTK Differential GPS. This GPS (Trimble SPS 461 or similar) has manufacturers horizontal and vertical accuracy tolerances of 2cm.
- Horizontal and vertical checks shall be conducted at the start and end of each day to confirm position and tide or vertical control accuracies.
- Horizontal checks will be conducted using existing or established control points set or verified relative to the project GPS network



- Vertical or tide checks will be conducted using vertical control points either existing or established points set or verified relative to the project GPS network. This check is conducted by measuring to the existing water level (from stated network control) and monitor to the tide level being calculated on the vessel's navigation computer. Adjustments are made to the antenna offset to dial-in the correct tide readings.
- The GPS unit is also used to aid an inertial navigation sensor that provides vessel motion such as heave, pitch and roll. The SBG model "Ekinox2 "E" unit can also be used to postprocess vessel positioning and provide real-time inertial guidance during weak or poor GPS periods or near unsuitable GPS conditions, such as pier, bridges or large ships.
- o To measure depths a fully digital dual frequency survey grade sounder will be used in conjunction with a 200kHz narrow beam (3°) transducer. The sounder records an interactive digital trace of the seafloor for archive and post-processing purposes.
- The sounders draft and speed of sound are calibrated at the start and end of each survey day using standard bar-check calibration and sound velocity casts. The bar check is conducted using a flat plate or disc suspended by a graduated cable or chain incremented at five-foot intervals. The bar is then suspended below the sounder transducer for calibration. The bar check is conducted from a minimum depth of (5 feet) to a depth within five-feet of the maximum survey depth or a maximum of sixty-feet (60'). The sound velocity casts are conducted using a velocity probe (Castaway or similar) which records water continuity, temperature and depth (CTD) throughout the water column.
- The sound velocity profile of the water column is applied prior to data collection as needed or during post-processing.

Offshore Data Collection

- The vessel operator shall navigate the vessel along the historic profile azimuth using "Hypack" data acquisition and navigation software.
- o Sounding data shall be collected continuously along the profile while recording depth, position, time, date, GPS quality, tide and vessel position relative to the transect.
- Offshore profiles shall extend from the nearshore limits of the survey vessel, ensuring a
 depth sufficient to establish continuity with the upland profile data and extend seaward to
 -32-foot (NAVD, 88) or one-mile whichever is further.
- Digital sounder records (charts) are recorded simultaneously along with depths to a digital file (*.BIN) which is used for archive records, post-processing and QA/QC purposes.

Data Review, Processing and Charting

- Upon completion of all field data collection both upland and offshore profile data are reviewed and processed to the project vertical datum, elevations in feet referenced to NAVD, 88. Each profile set (upland and offshore) shall be overlaid prior to merging to confirm vertical closure meets the requirements set forth in the Monitoring Standards.
- Final merged data sets will be formatted to required Ascii XYZ and FDEP Range-Elevation format.
- The final XYZ data set shall be imported to a Computer Aided Design (CAD *.DWG) program for production of plan-view, profile, final digital and hard copy charts.
- Final Deliverables Beach Profiles All deliverables shall be provided in digital and electronically certified format and delivered via FTP or other electronic conveyance.
 - AutoCAD format files (*.dwg) showing data in plan and profile view
 - o Final, electronically signed and sealed, 11" x 17" format, plan view and profile surveys.



\$ 5.575.00

\$60,200.00

- Surveyor Certification Survey Report
- Field book copies in PDF format 0
- Survey report/monument control report
- QA/AC Report 0
- ASCII final XYZ data file 0
- DEP DZ formatted files (Range Elevation) 0
- ASCII monument information file
- Digital photos of monument locations 0
- Metadata files 0
- Completed GIS Data Sheet

Cost: Annual / Post-Storm Monitoring

Onshore / Offshore Profiles

The cost for the above-described	services shall be as follows:
 Task 1 = R1 to R8 (8) Pro 	ofiles

each Profiles (78), Onshore / Offshore, lump sum fee:	\$54,350.00
 Task 8 = T-152 to R-164, (13) Profiles 	<u>\$ 9,060.00</u>
 Task 7 = R-134 to R-151, (18) Profiles 	\$12,540.00
 Task 5 = R-61 to R-66, (6) Profiles 	\$ 4 ,180.00
 Task 4 = T-24 to R-45 (22) Profiles 	\$15,330.00
 Task 3 = R-13 to T-23 (11) Profiles 	\$ 7,665.00

Beach Profiles (78), Onshore / Offshore, lump sum fee:

See attached cost breakdown.

Cost: Upland Wading Depth Half Monument Profiles

The cost for upland / onshore profiles shall be as follows:

Wading Depth Beach Profiles (13), Onshore, lump sum fee:	\$ 7,645.00
• Task 6 = R-61.5 to R-66.5, (6) ½ monument profiles	\$ 3,550.00
 Task 2 = R1.5 to R-7.5 (7) ½ monument profiles 	\$ 4,095.00
The cost for apiana 7 offshore profiles shall be as follows:	

See attached cost breakdown

Post-Storm Surveys - Contingency Onshore / Offshore Profiles

The cost for the above-described services shall be as follows:

•	Task 12 = R1 to R8 (8) Profiles	\$ 6,175.00
•	Task 14 = R-13 to T-23 (11) Profiles	\$ 8,490.00
•	Task 15 = T-24 to R-45 (22) Profiles	\$16,980.00
•	Task 16 = R-61 to R-66, (6) Profiles	\$ 4,630.00
•	Task 18 = R-134 to R-151, (18) Profiles	\$13,895.00
•	Task 19 = T-152 to R-164, (13) Profiles	<u>\$10,030.00</u>

Beach Profiles (78), Onshore / Offshore, lump sum fee:

See attached cost breakdown.

Cost: Upland Wading Depth Half Monument Profiles

The cost for upland / onshore profiles shall be as follows:

 Task 13 = R1.5 to R-7.5 (7) ½ monument profiles 	\$ 5,105.00
 Task 17 = R-61.5 to R-66.5, (6) ½ monument profiles 	\$ 4,375.00
Wading Depth Beach Profiles (13), Onshore, lump sum fee:	\$ 9,480.00

See attached cost breakdown



Ebb and Flood Shoal Bathymetric Surveys

- Task 9 Jupiter Inlet ebb-shoal survey shall be performed from FDEP survey monument R8 through R20. The track lines spaced 500 feet apart from R8 through R10, 250 feet apart from R10 through R18, and 500feet apart from R18 through R20. Data shall be surveyed from the shoreline to a depth of 35 feet (NAVD, 88). An additional five (5) perpendicular track lines shall be collected, to define inlet channel within the shoal survey.
 - Lump sum fee \$10,450.00 ls
- Task 10, South Lake Worth Inlet ebb-shoals shall be surveyed. The survey shall be performed from FDEP survey monument R146 through R159 for the South Lake Worth Inlet. The track lines spaced 500 feet apart from R146 through R149, 250 feet apart from R149 through R156, and 500 feet apart from R156 through R159. Data shall be surveyed from the shoreline to a depth of 35 feet, NAVD, 88. An additional five (5) perpendicular track lines shall be collected, to define inlet channel within the shoal survey.
 - ❖ Lump sum fee \$10,450.00 Is
- <u>Task 11</u>, South Lake Worth Inlet flood shoal shall be surveyed consistent with the footprint or limits used in the 2021 survey and shown on the exhibit below. The proposed area will be mapped using multiple techniques, single beam, multibeam and manual poling. Manual poling will be collected in those areas to shallow to access with the survey vessel. Single beam will be collected from the limits of the poled data seaward to the 8 to 10-foot depth of water. Multibeam will be used in the remaining deeper water areas and the inlet channel.
 - ❖ Lump sum fee \$14,910.00 is

The final data for each shoal shall be reviewed and processed to the project vertical datum, NAVD,88.

Final Deliverables for the Ebb and Flood Shoal Surveys

- o Electronically certified plan-view and profile charts, 11" x 17" format.
- o Digital CAD (*.dwg) formatted files
- o Digital Ascii formatted XYZ data files

We appreciate the opportunity to provide this proposal and look forward to the opportunity of performing this year's survey for Olsen Associates, Inc. & Palm Beach County.

Sincerely,

Terraquatic, Inc.

Kenneth C. Jackson, PSM

Terraquatic, Inc.



2023 Annual Beach Profile Monitoring

Profiles R-1 to R-8, R-13 to T-23, R-24 to R-45, R-61 to R-66, R-134 to R-151, T-152 to R-164, 78-Profiles

Onshore / Offshore Profiles

Cost Breakdown:

Crew / Services	Estimated Hours	Regular Hourly Rate	Unit	Total Cost
2- Person GPS Crew	40	\$175.00	Crew Hour	\$7,000
3-Person GPS Crew	80	\$230.00	Crew Hour	\$18,400
3-Person Hydrographic Crew	48	\$270.00	Crew Hour	\$12,960
Computer / Processing CADD	64	\$100.00	Per Hour	\$6,400
Field Survey Manager / Planning	48	\$95.00	Per Hour	\$4,560
Project Manager	24	\$150.00	Per Hour	\$3,600
Professional Surveyor & Mapper	8.17	\$175.00	Per Hour	\$1,430
Total Cost:				\$54,350

2023 Annual Beach Profile Monitoring

Half Monument Wading Depth Profile: R1 to R8 & R61 to R66 - 13- Profiles

Onshore Profiles

Crew / Services	Estimated Hours	Regular Hourly Rate	Unit	Total Cost
2- Person GPS Crew	8	\$175.00	Crew Hour	\$0.00
3-Person GPS Crew	24	\$230.00	Crew Hour	\$5,520.00
3-Person Hydrographic Crew	4)	\$270.00	Crew Hour	\$0.00
Computer / Processing CADD	8	\$100.00	Per Hour	\$800.00
Field Survey Manager / Planning	43	\$95.00	Per Hour	\$380.00
Project Manager	47	\$150.00	Per Hour	\$600.00
Professional Surveyor & Mapper	1.97	\$175.00	Per Hour	\$345.00
Total Cost:				\$7,645.00



2023 Post-Storm Beach Profiles

Profiles R-1 to R-8, R-13 to T-23, R-24 to R-45, R-61 to R-66, R-134 to R-151, T-152 to R-164, 78-Profiles

Onshore / Offshore Profiles

Cost Breakdown:

Crew / Services	Estimated Hours	Regular Hourly Rate	Unit	Total Cost
2- Person GPS Crew	40	\$175.00	Crew Hour	\$7,000
3-Person GPS Crew	96	\$230.00	Crew Hour	\$22,080
3-Person Hydrographic Crew	56	\$270.00	Crew Hour	\$15,120
Computer / Processing CADD	64	\$100.00	Per Hour	\$6,400
Field Survey Manager / Planning	48	\$95.00	Per Hour	\$4,560
Project Manager	24	\$150.00	Per Hour	\$3,600
Professional Surveyor & Mapper	8.23	\$175.00	Per Hour	\$1,440
Total Cost:				\$60,200

2023 Post-Storm Beach Profiles

Half Monument Wading Depth Profile: R1 to R8 & R61 to R66 - 13-Profiles

Onshore Profiles

Crew / Services	Estimated Hours	Regular Hourly Rate	Unit	Total Cost
2- Person GPS Crew	0	\$175.00	Crew Hour	\$0.00
3-Person GPS Crew	32	\$230.00	Crew Hour	\$7,360.00
3-Person Hydrographic Crew	0	\$270.00	Crew Hour	\$0.00
Computer / Processing CADD	8	\$100.00	Per Hour	\$800.00
Field Survey Manager / Planning	4	\$95.00	Per Hour	\$380.00
Project Manager	4	\$150.00	Per Hour	\$600.00
Professional Surveyor & Mapper	1.94	\$175.00	Per Hour	\$340.00
Total Cost:				\$9,480.00



Exhibit C

2023 Jupiter Inlet Ebb Shoal Survey

Within FDEP Range line R8 to R20

Onshore Profiles

Cost Breakdown:

Crew / Services	Estimated Hours	Regular Hourly Rate	Unit	Total Cost
2- Person GPS Crew	4	\$175.00	Crew Hour	\$700.00
3-Person GPS Crew	0	\$230.00	Crew Hour	\$0.00
3-Person Hydrographic Crew	20	\$270.00	Crew Hour	\$5,400.00
	-			
Computer / Processing CADD	24	\$100.00	Per Hour	\$2,400.00
Field Survey Manager / Planning	10	\$95.00	Per Hour	\$950.00
Project Manager	2	\$150.00	Per Hour	\$300.00
Professional Surveyor & Mapper	4.00	\$175.00	Per Hour	\$700.00
Total Cost:				\$10,450.00

2023 South Lake Worth Inlet Ebb Shoal Survey

Within FDEP Range line R146 to R159

Bathymetric Survey

Crew / Services	Estimated Hours	Regular Hourly Rate	Unit	Total Cost
2- Person GPS Crew	4	\$175.00	Crew Hour	\$700.00
3-Person GPS Crew	0	\$230.00	Crew Hour	\$0.00
3-Person Hydrographic Crew	20	\$270.00	Crew Hour	\$5,400.00
Computer / Processing CADD	24	\$100.00	Per Hour	\$2,400.00
Field Survey Manager / Planning	10	\$95.00	Per Hour	\$950.00
Project Manager	2	\$150.00	Per Hour	\$300.00
Professional Surveyor & Mapper	4.00	\$175.00	Per Hour	\$700.00
Total Cost:				\$10,450.00



2023 South Lake Worth Inlet Flood Shoal Survey

Bathymetric Survey

Crew / Services	Estimated Hours	Regular Hourly Rate	Unit	Total Cost
2- Person GPS Crew	16	\$175.00	Crew Hour	\$2,800.00
3-Person GPS Crew	0	\$230.00	Crew Hour	\$0.00
3-Person Hydrographic Crew	24	\$270.00	Crew Hour	\$6,480.00
Multibeam Sonar System	2	\$950.00	Day Rate	\$1,900.00
Computer / Processing CADD	24	\$100.00	Per Hour	\$2,400.00
Field Survey Manager / Planning	4	\$95.00	Per Hour	\$380.00
Project Manager	4	\$150.00	Per Hour	\$600.00
Professional Surveyor & Mapper	2.00	\$175.00	Per Hour	\$350.00
Total Cost:				\$14,910.00



<u>Exhibit</u> South Lake Worth Inlet Flood Shoal Survey Limits



Exhibit D

CONTRACT HISTORY

Olsen Associates, Inc.

Continuing Contract for Coastal and Marine Engineering Services

Contract R2023-0090 dated January 24, 2023 for a period of two years, expires on January 23, 2025. SBE Goal: 48.0% (28% SBE/White Male; 20% SBE/Woman)

Consultant Services Authorization summary:

CSA#	TOTAL/ SBE and/or MWBE AMOUNT	CSA DUE DATE	PROJECT DESCRIPTION	APPROVED BY/DATE
0090-02	47,130.28 44,853.00	12/31/2023	2023 Lake Worth Lagoon Seagrass Fixed Transect Monitoring	ERM 3/16/2023
0090-02	227,979.42 167,485.00	1/31/2024	2023 Regional Monitoring Surveys and Post-Storm Damage Assessment	BCC
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		•		-

Total:

275,109.70

212,338.00

SBE-M/WBE: 212.
SBE-M/WBE Participation: Report Date & Filename:

77.1% 03/23/23

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