

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-2

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

<b>Meeting Date:</b>	June 6, 2023	<input checked="" type="checkbox"/>	<b>Consent</b>	<input type="checkbox"/>	<b>Regular</b>
		<input type="checkbox"/>	<b>Workshop</b>	<input type="checkbox"/>	<b>Public Hearing</b>
<b>Department:</b>	Engineering & Public Works Department				
<b>Submitted By:</b>	Engineering & Public Works Department				
<b>Submitted For:</b>	Roadway Production Division				

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to:

- A) **approve** a contract with B & B Underground Construction, Inc. (B&B) in the amount of \$698,935 with a contract time of 270 calendar days for the construction of the Highview Road Drainage Improvements (Project);
- B) **receive and file** an interlocal agreement (ILA) with the City of Boynton Beach (City) for joint participation and project funding for construction of utility adjustments in the amount of \$82,281.25 for the Project; and
- C) **approve** a budget amendment of \$82,282 in the Transportation Improvement Fund to recognize reimbursement funding from the City and appropriate it to the Project.

**SUMMARY:** Approval of this contract and budget amendment will authorize the construction services necessary to provide drainage improvements to Ridge Road, Highland Road, and Highview Road, between Summit Road and Overlook Road, and Overlook Road between Ridge Road and Highview Road. The Project was presented to the Goal Setting Committee (GSC) on October 5, 2022. The GSC applied an Affirmative Procurement Initiative of a 20% minimum mandatory Small Business Enterprise (SBE) participation. B&B agreed to 100% SBE participation. Bids for the contract were received by the Engineering Department on December 13, 2022. Approval of the budget amendment will recognize the reimbursement funding from the City, as agreed to in the ILA, for utility work they requested. The City shall be responsible for operation and maintenance of their utility work upon completion of the Project. The ILA with the City was approved by the County Engineer by way of delegated authority in accordance with Palm Beach County Administrative Code Section 404.00. The ILA is submitted in accordance with Countywide PPM CW-O-051, all delegated contracts, agreements and grants must be submitted by the initiating department as a receive and file as part of the corresponding agenda item. B&B was the lowest responsive bidder of four bidders. The contract time for the Project is 270 calendar days. B&B has an office located in Palm Beach County and is a certified SBE company. **This Project is included in the Five-Year Road Program. District 7 (YBH)**

**Background and Justification:** After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

**Attachments:**

1. Location Map
2. Contract (3)
3. Interlocal Agreement with Exhibits A and B
4. Office of Equal Business Opportunity Participation Evaluation
5. Bid Tabulation
6. Budget Amendment

Recommended by: <i>[Signature]</i> YBH/TEL	<i>[Signature]</i> County Engineer	5/3/23 Date
Approved By:	<i>[Signature]</i> Assistant County Administrator	5/22/23 Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$864,129	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$82,282)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$781,847</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?      Yes  No   
 Does this item include the use of federal funds?      Yes  No

**Budget Account No:**  
 Fund 3500 Dept 361 Unit 1880-104 Object 6551  
 Fund 1164 Dept 360 Unit 506H-007 Object 4900

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Drainage Improvement Countywide  
 Highview Road Drainage Study  
 ARPA Response Replacement Fund  
 CCRT Stormwater Improvements  
 Highview Rd

**Construction Contract**

- Contract Amount      \$ 698,935.00
- Contingency      \$ 20,968.05

**Total Construction Contract      \$ 719,903.05**

**Estimated Construction Support**

- Testing Lab      \$ 4,500.00
- Traffic: Striping & Signage      \$ 1,188.00
- Streetscape: Trees, Irrigation & Sod      \$ 5,500.00

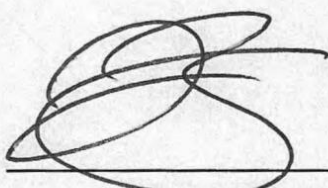
**Total Construction Support      \$ 11,188.00**

**Estimated Staff Costs**

- Roadway Production      \$ 41,936.10
- Construction Coordination      \$ 90,861.55
- Traffic: Striping & Signage      \$ 240.00

**Total Staff Costs      \$ 133,037.65**

**Reimbursable Work**  
 City of Boynton Beach      \$ ( 82,281.25)  
**Fiscal Impact      \$ 781,847.45**



C. Departmental Fiscal Review: \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Arduke 5/4/23  
 OFMB <sup>QA</sup> <sub>MD</sub> 5/4

Andrew J. Justice 5/18/23  
 Contract Dev. and Control  
 TJA 5/18/23

**B. Approved as to Form and Legal Sufficiency:**  
[Signature] 5/22/2023  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.