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Agenda Item #:3Q-1

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** <u>AGENDA ITEM SUMMARY</u>

Meeting Date: June 6, 2023	[X] []	Consent Ordinance	-]	Regular Public Hearing
Department: Criminal Justice	Comm		L	,	i dono ricaring
Submitted For: Criminal Justic					
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EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) ratify the Mayor's signature on a Justice and Mental Health Collaboration Bureau of Justice Assistance (BJA) grant application for Federal Fiscal Year 2023 (County Fiscal Year 2024) in the amount of \$550,000 beginning October 1, 2023 through September 30, 2026 to be used for cross-system collaboration programs to reduce criminal justice system involvement and improve outcomes for individuals with mental health disorders (MHDs) or co-occurring mental health and substance use disorders (MHSUDs) who have come into contact with the criminal justice system or are leaving a custodial setting; and
- B) authorize the County Administrator or designee to execute the grant award, amendments, documents, and electronic grant reporting forms, related to this grant, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budget allocations.

Summary: In February of 2023, the Criminal Justice Commission (CJC) was notified about this BJA grant (CFDA 16.745). Funding is being requested for a one-year planning grant in the amount of \$100,000 and a two-year implementation grant of \$450,000 to create and, in some cases, enhance the systems and processes serving youth with MHDs or MHSUDs who are at risk of, or who have, encountered the juvenile/criminal justice system. Through this initiative, a wellcoordinated system of care will be developed that targets youth at the high school level when they are facing disciplinary actions, such as in-school or out-of-school suspensions, or when they encounter law enforcement. This systems approach will offer two highly effective evidence-based programs, the Icelandic Prevention Model (IPM), and the Teen Intervene Model (TIM), both of which show empirical evidence of reducing recidivism, improving school attendance, and lowering substance use among youth. Funds for this collaboration afford the CJC the opportunity to provide direct funding to community-based providers to address the needs of youth, particularly females, with MHDs and to intentionally engage youth, families and residents historically underserved, marginalized and adversely affected by system inequalities and disproportionately impacted by crime, violence and the criminal justice system. The emergency procedure was used because of the limited time for submission of the grant application. County cash or in-kind matching funds of 20% years one and two, and 40% year three are required, total of \$231,250. The application includes an additional in-kind overmatch of \$296,418 totaling \$527,668 provided by CJC and Southeast Florida Behavioral Health Network (SEFBHN) in terms of staff time and operating expenses. Countywide (HH)

Background and Justification: The BJA seeks applications for funding programs that support cross-system collaboration to improve public safety responses and outcomes for individuals with MHDs and MHSUDs. Recent data shows the need for this youth initiative in the County, especially for females, as over 33.7% of youth reported feeling sad or hopeless, with females reporting highest at 43.4% (2020 Florida Youth Substance Abuse Survey). Self-injury, not suicide, was again similar among each demographic group topping at 39.5% for lesbian, gay, bisexual and questioning (LGBTQ+) youth according to the 2019 Youth Risk Behavior Survey Report (YRBS). The 2021 YRBS report released by the CDC indicated that teenage girls are encountering the highest levels of sexual violence, sadness, hopelessness, and suicidal ideation ever reported. Three in five girls felt persistently sad and hopeless, one in four girls reported seriously considering suicide and more than one in ten girls attempted suicide. For LGBTQ+ girls the numbers were even higher with nearly 50% of these girls seriously considering suicide, and one in four attempting suicide. In addition, nearly 75% of LGBTQ+ girls reported persistent feelings of sadness (2021 YRBS, CDC).

Attachments: 1) Grant Application	with Walkthrough Memo	
Recommended by:	Digitally eigned by Marianelli Diaz DN: D0-org, D0-petopov, OU- Empress, OU-P50, OU-U-bers, On Diaz, E-m0bac@ phopev.org	For Regenia Herring
•	Department Director	Date
Approved by:	Duly show	5/19/2023
•	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Personal Services		\$120,135	\$103,697	\$103,697	
Operating Costs		42,500	66,000	42,500	****
Grants & Aids	- 	\$100,000	\$225,000	\$225,000	
External Revenues		(\$100,000)	(\$225,000)	(\$225,000)	***************************************
Program Income (County)					
In-Kind Match (County)		(\$162,635)	(\$169,697)	(\$146,197)	
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)			-		

PC	OSITIONS (CUMULATIVE)				
ls It	tem Included In Proposed Budget? Y	'es N	o <u>X</u>		
Doe	es this item include the use of federal f	unds? Yes	s <u>X</u> No	-	
Bud	dget Account Exp No: Fund Dept. Rev No: Fund Dept.	Unit _ Unit _	Obj Rev	<u></u>	
B.	Recommended Sources of Funds/Sum *The grant application includes an in-kind by CJC staff and operating costs (office hosting meetings \$120,000, and contract SEFBHN in terms of staffing. The budg	l overmatch of supplies and oted services	of \$527,688 o l equipment \$ \$23,500) and	7,500, meetin d \$49,139 is fu	g space for Inded by
C.	Departmental Fiscal Review:	Sp	Digitally signed by Mariane ON: DC=crg, DC=pbcgov, Enterprise, OU=PSD, OU= =Marianela Diaz, E=MDiaz pbcgov.crg	OU≂ Users, CN	
	III. REVIEW C	OMMENTS:			
A.	OFMB Fiscal and/or Contract Dev. a	and Control	Comments:	1	A
	OFMB SS/S AFFISIS		Contract De	y. & Control	solor 5/11/2
В.	Legal Sufficiency		Trees 5/11/	25/	
	Assistant County Attorney				
C.	Other Department Review				

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Department Director