AGENDA ITEM- 3.B.2.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 13	3, 2023	(X) Consent) Workshop							
Submitted By: Clerk	of the Circ	cuit Court	& Comptrolle	r, Paln	n Beach County					
Submitted For: Joseph Abruzzo, Clerk of the Circuit Court & Comptroller										
		. EXECUTI	VE BRIEF							
Motion and Title:										
Staff recommends County Commission			the following	final m	inutes of the Board o					
Meeting Date February 28, 202 March 14, 2023	23	Meeting T Workshop Regular	/pe							
Background and Just	ification:									
previously distribute minutes are being s	ed by e-ma submitted f oller's offic	ail to each for approva ce in acco	commissione I for inclusion rdance with	er's off in the Section	r) meetings had been ice for review. These official records in the n 286.011(2), Florida tion II-K.					
Attachments:										
The minutes are a Comptroller's Board Center, at 301 N. Ol	Services of	ffice, Roon	on in the Cl	erk of oor, W	the Circuit Court & eisman Governmental					
	Jsa Supar	n, Assistar	it Manager - F	inance	6-9-23 e Services Date					
Approved by:	Assista	ant County	Administrato	or	Date					

II. FISCAL IMPACT ANALYSIS

A.	Five-Year Summary	of Fiscal In	npact:						
Fisc	cal Years	2023	2024	2025	2026	2027			
Cap	ital Expenditures								
Оре	erating Costs								
Exte	ernal Revenues								
Pro	gram Income (County)								
In-K	and Match (County)								
NET	FISCAL IMPACT								
	nber of additional FTE itions (Cumulative)		9						
Is ite	em included in Curren	t Budget?		Ye	es l	Vo			
Bud	get Account No.: Fur	nd Ag	gency	Org	Obje	ect			
				Repor	ting Catego	ry			
B.	Recommended Sou	rces of Fund	ls/Summar	y of Fiscal Im	pact:				
C.	Departmental Fiscal	Review:							
		III. REVIE	W COMME	NTS					
A.	OFMB Fiscal and/or Contract Development and Control Comments:								
	OFME		_	Comtract	Dev. and C	- ntvol			
	OFMB			Contract	Dev. and G	ontroi			
В.	Legal Sufficiency:								
	Assistant County	Attorney							
C.	Other Department R	eview:							
	Department Di	rector							