Agenda Item #: 31-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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June 13, 2023

[X] Consent
[] Ordinance

[] Regular

[] Public Hearing

Department:

Housing and Economic Development

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file:

- A) an Agreement with the City of Riviera Beach, in the amount of \$200,000 for the development of a new Playground located adjacent to the Brooks Center; and
- **B)** an Agreement with the City of Riviera Beach, in the amount of \$18,000 for the continued development of Phase II of the Urban Farm project.

Summary: The Fiscal Year 2020-2021 Action Plan (R2020-0926) was amended to combine CDBG funds in the amount of \$26,968 and \$173,032 under Fiscal Year 2022-2023 (R2022-0746) for a total of \$200,000 in Community Development Block Grant (CDBG) funds to develop the Brooks Center Playground project. The playground will incorporate STEM themes such as Aerospace, Energy and or Robotics on a site comprising of two (2) lots within the area bound by the intersection of Atlanta Street North and West 5th Street, adjacent to the Brooks Center.

Under Fiscal Year 2022-2023, \$18,000 in CDBG funding will continue the Phase II development of the existing Urban Farm project that promotes and expands the City's self-sufficiency and sustainability, by the continued provision of agricultural crops to its residents. The Urban Farm is located in the area of 1621 West Blue Heron Boulevard and 1901 Avenue S.

These funding activities occurred via a CDBG Action Plan Amendment to FY2020-2021 and FY2022-2023 by the Department of Housing and Economic Development (DHED) as approved on April 1, 2023. The Agreements have been executed on behalf of the Board of County Commissioners by the Director of the DHED in accordance with R2022-0746; dated July 12, 2022 that delegated authority to the County Administrator or designee.

County PPM CW-O-051 provides that all delegated contracts, agreements and grants must be submitted by the initiating Department as a receive and file agenda item. **These are Federal CDBG funds which require no local match.** District 7 (HJF)

Background and Justification: (Continued on Page 3)

Attachment(s):

1 Agreement with City of Riviera Beach - Brooks Center Playground

2 Agreement with City of Riviera Breach. - Urban Farm PH II

Recommended By: Department Director Date

Approved By: Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summar	y of Fiscal Impa	ct:		·	
Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures	\$218,000				
Operating Costs					
External Revenues	(\$218,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
ls Item Included In Curre Does this Item include th		al funds?	Yes X Yes X		
Budget Account No.:					
Fund <u>1101</u> Dept. <u>143</u> Unit	<u>1431</u> Object <u>810</u>)1 Program	Code/Period		
B. Recommended So	urces of Funds	/Summary	of Fiscal Imp	oact:	
C. Departmental Fisc	Va		e, Division Di Administrative		- DHED
	III. <u>REVIE</u>	W COMME	NTS		
A. OFMB Fiscal and/	or Contract Dev	elopment a	and Control (Comments:	
Jun Marin OFMB OXA 518	5 9 12123	Contra	Ot Developme	And Con	15/12/ tro
B. Legal Sufficiency:			, , ,		`
Assistant County A	2/5/15/ttorney	123			
C. Other Department	:Review:				
Department Directo	or				

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Background and Justification: (Continued from Page 1)

Background and Justification: The City of Riviera Beach has executed an Agreement with Palm Beach County to participate in the CDBG Program as funded by the United States Department of Housing and Urban Development. The proposed projects are CDBG eligible under 24 CFR 570.201(c) — Public Facilities and Improvements and will meet the National Objective of benefiting low-and-moderate income persons on an area-wide basis per 24 CFR 570.208(a)(1).