

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES _____ NO X
 Does the item use Federal Funds YES _____ NO X

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____
 Program _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No Fiscal Impact

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASDCM 5/24/23 _____ Contract Administration
 MG 5/24 OFMB 0A 5/24

B. Legal Sufficiency:

Assistant County Attorney _____
 5/30/23

C. Other Department Review:

_____ Department Director

This summary is not to be used as a basis for payment.