

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 13, 2023		[]	Consent	[X]	Regular	
		[]	Ordinance	[]	Public Hearing	
Department: Submitted By:	Office of Fir	nancial Ma	nagement & Bud	<u>get</u>		
Submitted For:	Dorothy Jacl	ks, Propert	y Appraiser		•	
Motion and Title: Appraiser's FY 2024	Staff recommend budget proposa	ds motion	EXECUTIVE B to Receive and Fi		n property values and the P	'roperty
Summary: The Pro 2024 budget propose	perty Appraiser al (Time: 15 Min	will providutes) <u>Cour</u>	de a presentation on the stywide (DB)	on property value	s and the Property Apprais	er's FY
Background and P Property Appraiser's	olicy Issues: To FY 2024 budge	The Proper et proposal	ty Appraiser will	provide a preser	tation on property values	and the
Attachments: None	e (presentation w	vill be deliv	vered at the meetin	g).		
Recommended By:	Lux P	Oustu Departn	nent Director		5 2412033 Date	····
Approved By:	F	County	for Administrator		5 3 23 Date	

II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five Year Summary of Fiscal Impact:									
Cap Ope Ext Pro	cal Years bital Expenditures crating Costs crnal Revenues gram Income (County) Kind Match (County)	2023	2024	2025	2026	2027			
]	Net Fiscal Impact	*							
	# Additional FTE Positions (Cumulative)								
	tem Included in Current less the item use Federal F	•	Water Land	NO X					
Bud	get Account No.: Fund _	Dept		Unit	Object				
	F	rogram							
B. Recommended Sources of Funds / Summary of Fiscal Impact: *No Fiscal Impact									
		III. <u>I</u>	REVIEW CO	<u>OMMENTS</u>					
A.	OFMB Fiscal and/or	Contract Admir	nistration C	omments:					
	ASDER	5/24/23							
	HSDULL HG 5/24	OFMB GASK	7 4		Contract Adm	inistration			
В.	Legal Sufficiency:								
	Assistant Count	s/3 u/. y Attorney	23						
C.	Other Department Re	view:							
	Departm	ent Director							

This summary is not to be used as a basis for payment.