

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: July 11, 2023

[X] Consent [] Regular
[] Ordinance [] Public Hearing

Department
Submitted By: Community Services
Submitted For: Community Action Program

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) receive and file Notice of Grant Award/Fund Availability (NFA) Modification No. 039964 (Federal Award Identification Number (FAIN) G2101FLCOSR, Catalog of Federal Domestic Assistance (CFDA) 93.569), from the State of Florida, Department of Economic Opportunity (FDEO), to extend the end date from October 31, 2022 to November 30, 2022, and to reduce the funding amount by \$5,894.16, for a new grant amount not-to-exceed \$1,059,020.84, for the Community Services Block Grant program (CSBG);

B) receive and file NFA No. 39797 (FAIN 2001FLCSC3, CFDA 93.569), from FDEO, to extend the end date from October 31, 2022 to November 30, 2022, with no increase in funding, in the amount of \$1,063,042.74, for the CSBG - Coronavirus Aid, Relief, and Economic Security (CARES) Act program;

C) receive and file NFA No. 42042 (FAIN G-2202FLLIEI, CFDA 93.568) from FDEO, in the amount not-to-exceed \$335,869, for the period October 1, 2021 through September 30, 2023, for the Low Income Home Energy Assistance Program (LIHEAP);

D) receive and file NFA No. 040037 (FAIN 2102FLE5C6, CFDA 93.568) from FDEO, to extend the end date from March 31, 2023 to June 30, 2023, with no increase in funding, in the amount of \$4,273,460, for the American Rescue Plan Allocation (ARPA);

E) approve a downward budget amendment for FY 2023 in the amount of \$5,894 in the CSBG fund to align the budget to the actual grant award; and

F) approve an upward budget amendment for FY 2023 in the amount of \$335,869 in the LIHEAP fund to align the budget to the actual grant award.

Summary: On June 15, 2021, the Board of County Commissioners (BCC) ratified the Mayor's signature on the Federally Funded Subgrant Umbrella Agreement #E2016 (R2021-0783) with FDEO, for the period October 1, 2020 through September 30, 2023, for the CSBG and LIHEAP programs. Under the terms of the umbrella agreement, FDEO will issue NFAs and amendments for each program award. CSBG funds are used to provide economic stability and mobility services to approximately 2,300 low-income individuals and 900 families. Economic stability services include rent and utility assistance. Economic mobility services include employment skills training, job placement, resume writing training, financial management training, and case management. Electric bill assistance will be provided to approximately 13,250 low-income individuals and 5,300 families. In Federal Fiscal Year (FFY) 2022, 7,783 households received emergency utility assistance and as a result, either prevented disconnection or restored their service. In addition, 81 clients enrolled in the self-sufficiency program, 64 completed vocational training, and 52 obtained jobs. Under the Federally Funded Subgrant Umbrella Agreement No. E2016, Section 5, letter F – Funding Consideration, The State of Florida's and DEO's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature of the State of Florida. DEO shall have final authority as to both the availability of funds and what constitutes an "annual appropriation" of funds. The lack of appropriation or availability of funds shall not create DEO's default under this Agreement. If there is a state or federal funding shortfall, then the funding otherwise made available under this Agreement may be reduced. No County match is required. (Community Action Program) Countywide (HH)

Background and Justification: CSBG funds are used to provide various services, such as vocational training and rental assistance to assist low-income households to obtain employment and increase economic self-sufficiency. LIHEAP has been administered by the Community Action Program since 1992 and provides utility assistance and restoration services to individuals and households living in Palm Beach County.

Attachments:

1. NFA No. 039964
2. NFA No. 39797
3. NFA No. 42042
4. NFA No. 040037
5. Budget Amendment CSBG Fund
6. Budget Amendment LIHEAP Fund

Recommended By James E. Green 6/21/2023
Department Director EF34EF22BFDF492... Date
Approved By Fee 7/7/23
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	329,975				
External Revenue	(329,975)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No


Budget Account No.:

Fund 1003 Dept 145 Unit 1455 Object Var. Program Code Var. Program Period Var.

Fund 1009 Dept 145 Unit 1462 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

US Department of Health and Human Services, thru the Florida Department of Economic Opportunity.

DocuSigned by:

 05AC9C7CC5BC4A4...

C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

I.

REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

ADD 7/7/23
 OFMB JA 6/24 MG 6/29 mm 6/29
7/7/23
7/7/23
7/7/23
 Contract Development and Control

B. Legal Sufficiency:

7/7/23
7/7/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Date of Notice: 12/14/2022

Notice of Grant Award/Fund Availability

General Information

Subrecipient Name:	County of Palm Beach	
Unique Entity Identification (UEI #):	XL2DNFMPCR44	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G2101FLCOSR	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Deob Award and Release	

Award Information

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	PY2021
NFA ID #:	PY2021
FLAIR Grant #:	PY2021
Award Period Begin Date:	October 1, 2020
Award Period End Date:	November 30, 2022
Close Out Due by:	December 6, 2022

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	\$1,064,915.00	\$1,064,915.00
This Action:	(\$5,894.16)	(\$5,894.16)
Revised Award/Release:	\$1,059,020.84	\$1,059,020.84

**AWARD TERMS & CONDITIONS
AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the CSBG Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to alleviate the causes and conditions of poverty in communities. Use of these funds must be consistent with the PY2021 Community Services Block Grant State Plan (between DEO and the HHS). The PY2021 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Admin	Recipient Administrative Expenses: salaries, rent, utilities, travel, other
	Subrecipient Administrative Expenses: salaries, rent, utilities, travel, other
Program Expenses	Recipient Direct Client Assistance Expenses
	Recipient Other Program Expenses: salaries, rent, utilities, other
	Subrecipient Direct Client Assistance Expenses
	Subrecipient Other Expenses: salaries, rent, utilities, other
	Secondary Administrative Expenses

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Jennie Bodiford at (850) 245-7353 or via email to jennie.bodiford@deo.myflorida.com. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to frankie.hernandez@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to via email to serahelpdesk@deo.myflorida.com.

Date of Notice: 11/28/2022

Notice of Grant Award/Fund Availability

General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	2001FLCSC3	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Extend End Date	

Award Information

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	SBP20
Award Period Begin Date:	March 27, 2020
Award Period End Date:	November 30, 2022
Close Out Due by:	December 6, 2022

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

AWARD TERMS & CONDITIONS AND OTHER INSTRUCTIONS

General Conditions: Pursuant to paragraph (5) FUNDING/CONSIDERATION, of the Subgrant Agreement by and between DEO and Subrecipient, ("the Agreement"), this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Board and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Board, or if optionally elected by the Board, the de minimis rate or the cost allocation method.

Special Grant Conditions: Coronavirus Aid, Relief, and Economic Security (CARES) Act Supplemental Grant. The purpose of this award is to prevent, prepare for and respond to coronavirus in a manner allowed under the CSBG Act. COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of CARES Act funds to assist any low-income individual or community is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the CSBG CARES-Act grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement CSBG CARES-Act activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the CSBG CARES-Act project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the CSBG Subgrant Agreement.

The PY2020 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
CSBG Expenditures Domains	A.2a. Employment
	A.2b. Education and Cognitive Development
	A.2c. Income, Infrastructure, and Asset Building
	A.2d. Housing
	A.2e. Health and Social/Behavioral Development (includes nutrition)
	A.2f. Civic Engagement and Community Involvement
	A.2g. Services Supporting Multiple Domains
	A.2h. Linkages (e.g. partnerships that support multiple domains for the specific purposes of disaster and/or emergency services)
	A.2i. Agency Capacity Building
	A.2j. Other (e.g. emergency management/disaster relief)
Administration	A.3 Administration Expenses

Subrecipient shall submit a separate *"Financial Activity (FA)"* containing the specific activity related to the CSBG CARES-Act grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Jennie Bodiford at (850) 245-7353 or via email to jennie.bodiford@deo.myflorida.com. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to frankie.hernandez@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to serahelpdesk@deo.myflorida.com

Subrecipient	Unique Entity ID #	Contract Number	NFA ID	Start Date	End Date	REVISED END DATE	AWARD			RELEASE		
							Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
LAKE COMMUNITY ACTION AGENCY INC	JN1HBA41ANY4	E2007	✓ 39708	3/27/20	10/31/22	11/30/22	\$360,941.14	\$0.00	\$360,941.14	\$360,941.14	\$0.00	\$360,941.14
Community Action Program Committee, Inc.	QA8HEH6FZTB9	E1996	✓ 39786	3/27/20	10/31/22	11/30/22	\$404,512.54	\$0.00	\$404,512.54	\$404,512.54	\$0.00	\$404,512.54
Centro-Campesino Farmworker Center, Inc	CT9ZXHVKLJZ1	E1995	✓ 39788	3/27/20	10/31/22	11/30/22	\$498,378.38	\$0.00	\$498,378.38	\$498,378.38	\$0.00	\$498,378.38
Agricultural and Labor Program, Inc.	KSJHJBDQ8ZM9	E1990	✓ 39789	3/27/20	10/31/22	11/30/22	\$674,993.09	\$0.00	\$674,993.09	\$674,993.09	\$0.00	\$674,993.09
Central Florida Community Action Agency, Inc.	M5M3WACM2N33	E1997	✓ 39790	3/27/20	10/31/22	11/30/22	\$661,612.88	\$0.00	\$661,612.88	\$661,612.88	\$0.00	\$661,612.88
Coalition of Florida Farmworker Organizations, Inc	N71XRN7RA576	E2000	✓ 39791	3/27/20	10/31/22	11/30/22	\$524,330.41	\$0.00	\$524,330.41	\$524,330.41	\$0.00	\$524,330.41
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	✓ 39792	3/27/20	10/31/22	11/30/22	\$291,636.22	\$0.00	\$291,636.22	\$291,636.22	\$0.00	\$291,636.22
County of Broward	P62KF2SJJ237	E1993	✓ 39793	3/27/20	10/31/22	11/30/22	\$1,741,947.06	\$0.00	\$1,741,947.06	\$1,741,947.06	\$0.00	\$1,741,947.06
Miami-Dade, County of	MKEJWVSEURF3	E2009	✓ 39794	3/27/20	10/31/22	11/30/22	\$4,308,790.00	\$0.00	\$4,308,790.00	\$4,308,790.00	\$0.00	\$4,308,790.00
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	✓ 39795	3/27/20	10/31/22	11/30/22	\$259,373.25	\$0.00	\$259,373.25	\$259,373.25	\$0.00	\$259,373.25
COUNTY OF PALM BEACH	XL2DNFMPCR44	E2016	✓ 39797	3/27/20	10/31/22	11/30/22	\$1,063,042.74	\$0.00	\$1,063,042.74	\$1,063,042.74	\$0.00	\$1,063,042.74
COUNTY OF VOLUSIA	VY9UEK86CVW3	E2029	✓ 39800	3/27/20	10/31/22	11/30/22	\$682,638.00	\$0.00	\$682,638.00	\$682,638.00	\$0.00	\$682,638.00
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	✓ 39802	3/27/20	10/31/22	11/30/22	\$1,422,371.59	\$0.00	\$1,422,371.59	\$1,422,371.59	\$0.00	\$1,422,371.59
Hillsborough, County of	PGWKTS76NH72	E2003	✓ 39806	3/27/20	10/31/22	11/30/22	\$1,149,746.94	\$0.00	\$1,149,746.94	\$1,149,746.94	\$0.00	\$1,149,746.94
Economic Opportunities Council of Indian River Cou	YF9ZQ5SECJN7	E2005	✓ 40527	3/27/20	10/31/22	11/30/22	\$186,881.00	\$0.00	\$186,881.00	\$186,881.00	\$0.00	\$186,881.00

Date of Notice: 12/14/2022

Notice of Grant Award/Fund Availability

General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G-2202FLLEI	
Federal Award Year:	PY2022	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2022
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP – Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEI22
Award Period Begin Date:	October 1, 2021
Award Period End Date:	September 31, 2023
Close Out Due by:	November 30, 2023

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

AWARD TERMS & CONDITIONS AND OTHER INSTRUCTIONS

General Conditions: Pursuant to paragraph (5) FUNDING/CONSIDERATION, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or if optionally elected by the Subrecipient, the de minimis rate or the cost allocation method.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2021 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2021 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries, including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefits Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries, including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Jennie Bodiford at (850) 245-7353 or via email to jennie.bodiford@deo.myflorida.com. Program policy questions should be addressed to Matthew Treadwell at (820) 717-8469 or via email to matthew.treadwell@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to serahelpdesk@deo.myflorida.com.

PY2022 LIHEAP									
LEI22 (Infrastructure) - Issue Award									
	Unique Entity Identification (UEI #)	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Agricultural And Labor Program, Incorporated, The	KSJHJBDQ8ZM9	E1990	42033	\$0	\$460,908	\$460,908	\$0	\$460,908	\$460,908
Bay County Council on Aging, Inc.	UW19KMMKC144	E1991	42031	\$0	\$59,899	\$59,899	\$0	\$59,899	\$59,899
Brevard, County Of	XSTGNLF9ZDJ5	E1992	42037	\$0	\$132,037	\$132,037	\$0	\$132,037	\$132,037
Broward, County Of	P62KF25IJ237	E1993	42038	\$0	\$488,399	\$488,399	\$0	\$488,399	\$488,399
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	42026	\$0	\$182,357	\$182,357	\$0	\$182,357	\$182,357
Central Florida Community Action Agency, Inc.	MSM3WACM2N33	E1997	42035	\$0	\$224,276	\$224,276	\$0	\$224,276	\$224,276
Charlotte, County Of	X3RBY2VEDJT3	E1998	42022	\$0	\$38,816	\$38,816	\$0	\$38,816	\$38,816
Citrus, County Of	H2TGV5FM16F8	E1999	42046	\$0	\$44,539	\$44,539	\$0	\$44,539	\$44,539
Community Action Program Committee, Inc.	QA8HEH6FZT89	E1996	42027	\$0	\$111,626	\$111,626	\$0	\$111,626	\$111,626
Desoto, County Of	GH9DBEQV5KK3	E2001	42050	\$0	\$16,370	\$16,370	\$0	\$16,370	\$16,370
Economic Opportunities Council of Indian River County, Inc.	YF9ZQ5SEJN7	E2005	42029	\$0	\$56,216	\$56,216	\$0	\$56,216	\$56,216
Hillsborough, County Of	PGWKT576NH72	E2003	42040	\$0	\$370,024	\$370,024	\$0	\$370,024	\$370,024
Jackson County Senior Citizens Organization, Inc.	F95VP5E84C25	E2006	42032	\$0	\$21,617	\$21,617	\$0	\$21,617	\$21,617
Lake Community Action Agency, Inc.	JN1HBA41ANY4	E2007	42028	\$0	\$83,128	\$83,128	\$0	\$83,128	\$83,128
Lee, County Of	SS8JCN35XH77	E2008	42041	\$0	\$158,666	\$158,666	\$0	\$158,666	\$158,666
Manatee Community Action Agency, Inc./Step Up Suncoast, Inc.	JKNMP2K3JF13	E2025	42043	\$0	\$106,072	\$106,072	\$0	\$106,072	\$106,072
Miami-Dade, County Of	MKEJWVSEURF3	E2009	42039	\$0	\$896,519	\$896,519	\$0	\$896,519	\$896,519
Mid Florida Community Services, Inc.	FNA3CKDAEDN3	E2011	42030	\$0	\$209,868	\$209,868	\$0	\$209,868	\$209,868
Monroe, County Of	QKLSCT2LM7M9	E2012	42047	\$0	\$21,411	\$21,411	\$0	\$21,411	\$21,411
Northeast Florida Community Action Agency, Inc.	YUJTX2YPGBV3	E2013	42044	\$0	\$469,751	\$469,751	\$0	\$469,751	\$469,751
Orange, County Of	ZAMZMX9ZHCM9	E2015	42048	\$0	\$359,042	\$359,042	\$0	\$359,042	\$359,042
Osceola County Council on Aging, Inc.	X6WFHB2KNCB5	E2014	42045	\$0	\$94,284	\$94,284	\$0	\$94,284	\$94,284
Palm Beach, County Of	XL2DNFMPCR44	E2016	42042	\$0	\$335,869	\$335,869	\$0	\$335,869	\$335,869
Pinellas County Urban League, Inc.	XSECCAJYYMF4	E2018	42034	\$0	\$250,359	\$250,359	\$0	\$250,359	\$250,359
Salvation Army, The	CASLDMECCMS7	E2019	42023	\$0	\$86,261	\$86,261	\$0	\$86,261	\$86,261
Sanford, City Of	FJ52H6M3LY95	E2020	42036	\$0	\$85,039	\$85,039	\$0	\$85,039	\$85,039
Suwannee River Economic Council, Inc.	TF66N8MN9YB4	E2024	42025	\$0	\$122,622	\$122,622	\$0	\$122,622	\$122,622
Tri-County Community Council, Inc.	KSHJE4AZMR39	E2028	42024	\$0	\$150,542	\$150,542	\$0	\$150,542	\$150,542
Volusia, County Of	VY9UEK86CVW3	E2029	42049	\$0	\$149,436	\$149,436	\$0	\$149,436	\$149,436
				\$0	\$5,785,953	\$5,785,953	\$0	\$5,785,953	\$5,785,953

Date of Notice:

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	2102FLE5C6	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Extend End Date	

Award Information

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEP21
Award Period Begin Date:	March 11, 2021
Award Period End Date:	June 30, 2023
Close Out Due by:	August 30, 2023

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

The subrecipient shall submit a separate **"Financial Activity (FA)"** containing the specific activity related to the **LIHEAP ARP-Act** grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Adrienne Orbigoso at (850) 245-7357 or via email to Adrienne.orbigoso@deo.myflorida.com. Program policy questions should be addressed to Matthew Treadwell at (850) 717-8469 or via email to matthew.treadwell@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to SERA Helpdesk via email to serahelpdesk@deo.myflorida.com.

**PY2021 LIHEAP Supplemental
LEP21 - Extend End Date to June 30, 2023**

SUBRECIPIENT NAME	Unique Entity ID	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Agricultural and Labor Program, Inc.	KSJHBDQ8ZM9	E1990	040019	\$ 5,960,849.00	\$ -	\$ 5,960,849	\$ 5,960,849.00	\$ -	\$ 5,960,849
Bay County Council on Aging, Incorporated	UW19KMMKC144	E1991	040028	\$ 758,318.00	\$ -	\$ 758,318	\$ 758,318.00	\$ -	\$ 758,318
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	040021	\$ 1,695,422.00	\$ -	\$ 1,695,422	\$ 1,695,422.00	\$ -	\$ 1,695,422
County of Broward	P62KF2SJJ237	E1993	040022	\$ 6,145,868.00	\$ -	\$ 6,145,868	\$ 6,145,868.00	\$ -	\$ 6,145,868
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	040023	\$ 2,396,322.00	\$ -	\$ 2,396,322	\$ 2,396,322.00	\$ -	\$ 2,396,322
Central Florida Community Action Agency, Inc.	M5M3WACM2N33	E1997	040024	\$ 3,034,202.00	\$ -	\$ 3,034,202	\$ 3,034,202.00	\$ -	\$ 3,034,202
Charlotte County	X3RBY2VEDJT3	E1998	040025	\$ 516,610.00	\$ -	\$ 516,610	\$ 516,610.00	\$ -	\$ 516,610
Citrus County BOCC	H2TGV5FM16F8	E1999	040026	\$ 620,278.00	\$ -	\$ 620,278	\$ 620,278.00	\$ -	\$ 620,278
Community Action Program Committee, Inc.	QA8HEH6FZTB9	E1996	040027	\$ 1,404,348.00	\$ -	\$ 1,404,348	\$ 1,404,348.00	\$ -	\$ 1,404,348
DeSoto County BOCC	GH9DBEQV5KK3	E2001	040028	\$ 228,052.00	\$ -	\$ 228,052	\$ 228,052.00	\$ -	\$ 228,052
Salvation Army, The	CASLDMECCM57	E2019	040029	\$ 1,092,647.00	\$ -	\$ 1,092,647	\$ 1,092,647.00	\$ -	\$ 1,092,647
Tri County Community Council, Inc.	KSHUE4AZMR39	E2028	040030	\$ 1,840,566.00	\$ -	\$ 1,840,566	\$ 1,840,566.00	\$ -	\$ 1,840,566
SUWANNEE RIVER ECONOMIC COUNCIL INC	TF66NBMN9YB4	E2024	040031	\$ 1,641,625.00	\$ -	\$ 1,641,625	\$ 1,641,625.00	\$ -	\$ 1,641,625
Mid Florida Community Services, Inc.	FNA3CKDAEDN3	E2011	040032	\$ 2,748,410.00	\$ -	\$ 2,748,410	\$ 2,748,410.00	\$ -	\$ 2,748,410
Pinellas County Urban League, Inc	X5ECCAJYYMF4	E2018	040033	\$ 3,138,045.00	\$ -	\$ 3,138,045	\$ 3,138,045.00	\$ -	\$ 3,138,045
Florida Department of Elder Affairs	HCEQLI1ASCN3	E2002	040034	\$ 4,846,629.00	\$ -	\$ 4,846,629	\$ 4,846,629.00	\$ -	\$ 4,846,629
City of Sanford	FJ52H6M3LY95	E2020	040035	\$ 1,229,250.00	\$ -	\$ 1,229,250	\$ 1,229,250.00	\$ -	\$ 1,229,250
Orange County Florida	ZAM2MX9ZHCM9	E2015	040036	\$ 4,550,788.00	\$ -	\$ 4,550,788	\$ 4,550,788.00	\$ -	\$ 4,550,788
COUNTY OF PALM BEACH	XL2DNFMPCR44	E2016	040037	\$ 4,273,460.00	\$ -	\$ 4,273,460	\$ 4,273,460.00	\$ -	\$ 4,273,460
COUNTY OF VOLUSIA	VY9UEK86CVW3	E2029	040038	\$ 1,930,743.00	\$ -	\$ 1,930,743	\$ 1,930,743.00	\$ -	\$ 1,930,743
Step UP Suncoast, Inc	JKMNP2K3JF13	E2025	040039	\$ 1,376,520.00	\$ -	\$ 1,376,520	\$ 1,376,520.00	\$ -	\$ 1,376,520
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	040040	\$ 5,779,081.00	\$ -	\$ 5,779,081	\$ 5,779,081.00	\$ -	\$ 5,779,081
OSCEOLA COUNTY COUNCIL ON AGING, INC.	X6WFHB2KNCB5	E2014	040041	\$ 1,300,243.00	\$ -	\$ 1,300,243	\$ 1,300,243.00	\$ -	\$ 1,300,243
Economic Opportunities Council of Indian River Cou	YF9ZQ5SECJN7	E2005	040042	\$ 1,238,521.00	\$ -	\$ 1,238,521	\$ 1,238,521.00	\$ -	\$ 1,238,521
Hillsborough, County of	PGWKT576NH72	E2003	040043	\$ 4,708,215.00	\$ -	\$ 4,708,215	\$ 4,708,215.00	\$ -	\$ 4,708,215
JACKSON COUNTY SENIOR CITIZENS ORG., INC	F95VP5EB4C25	E2006	040044	\$ 285,570.00	\$ -	\$ 285,570	\$ 285,570.00	\$ -	\$ 285,570
LAKE COMMUNITY ACTION AGENCY INC	JN1HBA41ANY4	E2007	040045	\$ 1,072,122.00	\$ -	\$ 1,072,122	\$ 1,072,122.00	\$ -	\$ 1,072,122
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	040046	\$ 2,041,643.00	\$ -	\$ 2,041,643	\$ 2,041,643.00	\$ -	\$ 2,041,643
Miami-Dade, County of	MKEIWWVSEURF3	E2009	040047	\$ 12,639,688.00	\$ -	\$ 12,639,688	\$ 12,639,688.00	\$ -	\$ 12,639,688
Monroe County	QKL SCT2LM7M9	E2012	040048	\$ 253,272.00	\$ -	\$ 253,272	\$ 253,272.00	\$ -	\$ 253,272
TOTAL				\$ 80,747,307	\$ -	\$ 80,747,307	\$ 80,747,307	\$ -	\$ 80,747,307

23 - 0765

Attachment 5

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

BGEX - 145 - 062723*1478
BGRV - 145 - 062723*0529

FUND (1003) - COMMUNITY ACTION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/27/2023	REMAINING BALANCE
REVENUE								
145 1455 3168	Fed Grant Indirect - Human Services	1,004,915	2,088,312	0	5,894	2,082,418		
Total Revenue		1,613,638	2,584,291	0	5,894	2,578,397		
EXPENDITURE								
145 1455 8301	Contributions For Individuals	89,190	757,714	0	5,894	751,820	0	751,820
Total Expenditures		1,613,638	2,584,291	0	5,894	2,578,397	928,173	1,650,224

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COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION James Green
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of 7/11/2023

DocuSigned by:

7/6/2023

Julie Dowe

05AC9C7CC5BC4AA

ASD

7/7/23

Deputy Clerk to the
Board of County Commissioners

23 - 0766

Attachment 6

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

BGEX - 145 - 062723*1479
BGRV - 145 -062723*0530

FUND (1009) - LOW INCOME HOME ENGERY ASSISTANCE PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/27/2023	REMAINING BALANCE
REVENUE								
145 1462 3168	Fed Grant Indirect - Human Services	5,055,844	11,041,340	335,869		11,377,209		
Total Revenue		5,082,874	18,144,612	335,869	0	18,480,481		
EXPENDITURE								
145 1462 8301	Contributions for Individuals	4,048,371	10,021,910	335,869	0	10,357,779	3,268,145	7,089,634
Total Expenditures		5,082,874	18,144,612	335,869	0	18,480,481	6,638,643	11,841,838

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COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION James Green
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of 7/11/2023

DocuSigned by:

Julie Dowe

7/6/2023

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ASD

7/7/23

Deputy Clerk to the
Board of County Commissioners