Agenda Item: 3F2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

	=======	=======================================	
Meeting Date: July 11, 2023	[X] []	Consent Workshop	[] Regular [] Public Hearing
Submitted By: Department of Airp	ports		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- (A) Change Order No. 1 to the Contract with All-Site Construction, Inc. (All-Site) reducing the total contract amount by \$27,927.70 and providing for an extension of 160 Calendar Days for the Fence and Security Improvements at Palm Beach County Park Airport (LNA); and
- **(B)** A Budget Transfer of \$27,928 in the Airport's Improvement and Development Fund.

Summary: The contract with All-Site in the amount of \$1,079,056.25 and 150 Calendar Days was approved by the Board on December 7, 2021 (R-2021-1786). The project consists of demolition of the existing perimeter fence, clearing and grubbing, tree removal, installation of new security fence, installation of new manual and electric gates (vehicle and pedestrian) with card access readers, and installation of security cameras at LNA. Approval of Change Order No. 1 will compensate the contractor for modifications required to the layout of the main gate and extend the contract time due to delays in procurement of the gate(s). In addition, this project included full-time daily inspections by an independent consultant when work was in progress. The contractor failed to notify the inspector when work was cancelled or had not been scheduled. Pursuant to the contract requirements, the costs for failed inspections are deducted from the contract amount. The combination of these items results in a net reduction in the contract amount of \$27,927.70. A Disadvantaged Business Enterprise (DBE) goal of 14% was established for this project. All-Site has committed to meet the DBE goal of 14%. The DBE participation is decreased to 12.5% due to the reimbursement for failed inspections. Countywide (AH)

Background and Justification: This project will provide for the replacement of the existing fence at LNA to meet current standards for Palm Beach County airports. Based on the results of the current Wildlife Hazard Assessment (WHA), a recommendation was included in the report for the installation and/or replacement of portions of the perimeter fence in order to prevent access onto the airfield by various wildlife species. This project will help to mitigate unwanted access onto the airfield by wildlife that has the potential to cause disruption to aviation activities, in addition to preventing unauthorized access onto the airfield by pedestrians. Approval of Change Order No. 1 will extend the contract time due to delays in procurement of the vehicle gates and reimburse the Department of Airports for the costs of inspection services for failure by the contractor to cancel inspections when work was cancelled.

Attachments:

1. Change Order No. 1 – Three (3) originals w-Contract History

2. Budget Transfer

Approved By:

County Administrator

Recommended By:

Department Director

Date

4/20/23

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fis	cal Impact:				
Fiscal Years	20 <u>23</u>	20 <u>24</u>	20 <u>25</u>	20 <u>26</u>	20 <u>27</u>
Capital Expenditures Operating Costs External Revenues (Grants) Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	(\$27,928)				
# ADDITIONAL FTE POSITIONS (Cumulative)		<u> </u>			
Is Item Included in Current Bu Does this item include the us		ds?	YesX Yes	No X	- -
Budget Account No: Fund _4 Reporting Catego			A372-222 A374-222	Object <u>650</u>	<u>)4</u> <u>04</u>
B. Recommended Sources o	f Funds/Summ	ary of Fisca	l Impact:		
This item reduces budget for the control of the con	.w: Webb	ect. Funds	lenson 6/1/22	erred to Reser	rves. ⊊∫şı
A. OFMB Fiscal and/or Contr	ract Developme	ent and Con	trol Commen	ts:	
OFMB OF UIZ	1613 BW 6-2-2023	Conti	act Dev. and	Control	an Calops
B. Legal Sufficiency:			,		
Assistant County Attorney	<u> 9</u> 23				
C. Other Department Review	7:				
Department Director					

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

cuSign Envelope ID: FE6785 CHANGE ORDER	50-63CB-4E24-988E-AACEA	A2E3C2DA			
Owr	ner Initiate ering Site Conditions ing/Code/Ordinance (rs/Omissions/In Desi	•		Request B	verruns/Underruns y Another Agency/Outside Party rsable
Paļr	A Fence and Security on Beach County Par A) Airport	-		COUNTY/F CONTRAC RESOLUT	ORDER NO: One (1) FAA PROJECT NO: LN 21-13 CT DATE: Dec. 7, 2021 NTP Jan 3, 2022 ION NO. R-2021-1786 CTRICT # Countywide
2915 E. Tai	nstruction, Inc. narind Ave. Beach, Florida 3340)7			
Site Construction In number along with addition, the chang	r includes compensat nc. (ASC). These mo a description of the e order includes reim	difications are ref CCP, individual c bursement for fail	erenced ost, cate ed inspe	in the attace egory of charaction service	posal (CCP) as submitted by Allched Exhibit 1 Summary by CCP ange, and a brief explanation. In ses as required per contract. This is to the construction phase of this
Total Change in Co	ontract Amount	***************************************			\$(-)27,927.70
ASSOCIATED, DIRECTLY OR DISRUPTIONS RESU	OR INDIRECTLY, WITH TH	E ABOVE STATED MOD Y, OR INCIDENT TO, S	DIFICATION SUCH MOD	N(S), INCLUDIN DIFICATION(S),	SES ALL CLAIMS FOR, COSTS AND TIME G ALL CLAIMS FOR CUMULATIVE DELAYS AND INCLUDING ANY CLAIM THAT THE THE CONTRACT.
					\$1,079,056.25
					\$0.00 \$1,079,056.25
The Contract Sum	will be increased/ <u>dec</u>	reased by this Ch	nange Oi	rder	\$(-) 27,927.70
					\$1,051,128.55 160 Calendar days
The Date of Substa	antial Completion of the	nis Change Order	therefor	e is	November 8, 2022
The Date of Final C	Completion of this Cha	ange Order theref	ore is		December 8, 2022
AECOM		All-Site Construc	tion, Inc.		PBC Board of County Commissioners
Engineer/Architec	t l	Contractor			Owners
7650 West Courtney	Campbell Causeway	2915 E. Tamarino			PO Box 21229
Tampa, FL 33607		West Palm Beac	h, FL 334	07	West Palm Beach, Fl 33416-1229
Name and Title:	Docusigned by: Andrew Facer	Name and Title:	J Dari	dent	Name and Title:
By: Andrew Kacer	—250A7DB363BD411	By: 9	201	<u> </u>	Ву:
Date: 5-2-2023		Date: \ 5 L	123		Date:
	PALM BEA	CH COUNTY DEPA	1	T OF AIRPO	PRTS
Attest: Joseph Abru Clerk of the 0 & Comptrolle	Circuit Court Ter	proved as To Terms rms and Conditions			proved as to Form and Legal ficiency
Bv.	D _{1.0}	Lan R	.ls	 .	anne Defat
By: Deputy C	ierk By:	Director of Airpo	orts	_ ву:	County Attorney

County Attorney

PROJECT INFORMATION AIRPORT: PROJECT: CONTRACTOR: CONTRACT:

PALM BEACH COUNTY PARK AIRPORT LN 21-13 LNA FENCE AND SECURITY IMPROVEMENTS PROJECT ALL-SITE CONSTRUCTION, INC. RESOLUTION NO: R-2021-1786

			. 1	EXHIBIT 1 CI	HANGE ORDER NO	1: SUMMARY	1		
BID ITEM#	Ref Doc	DESCRIPTION			COST				,
11 E M #	Kei Doc	DESCRIPTION	UNIT	QTY	UNIT COST	AMOUNT	DAYS	CODE	SUMMARY EXPLANATION
New Payit	ems								
CO 1.1	GCP #1	Field Bulletin No. 1 Shielded CAT 6 Cable	LS	1.00	\$1,318.95	\$1,318.95	a	Omission	The construction documents referenced unshielded twisted pair CAT6 exterior cabling be installed as part of this project. The Departments standard for exterior cabling is shielded twisted pair CAT6. The shielded cabling allows for better performance and proper grounding at all surge protective devices. Cost for this CCP is for the exterior cabling required for the project to be upgraded to the shielded twisted pair CAT6 cabling.
CO 1.2		Field Builetin No. 4 Fence Modifications at Gate V-3	LS	1.00	\$4,353.35	\$4,353.35	20	Omission	The layout of the main gate was modified as part of Field Bulletin No. 4; in order to avoid an existing manhole per RFI #20. This change required additional demolition of existing curbing, new concrete curbing, modification of parking spaces, and an alignment change of the new fence near the main vehicle gate.
CO 1.3	,	Reimbursements for failed Inspections.	LS	1.00	(\$33,600.00)	(\$33,600.00)	0	Conditions Not	The project included full-time daily inspections when work is in progress. The contractor failed to notify the inspector when work was cancelled or had not been scheduled. Pursuant to the Contract Section 01400 and 01700 the costs for failed inspections shall be deducted from the contract.
Time Extens	sion								
		New Electric Vehicle Gate Procurement Time					140	1. 1. 1. 1. 1. 1. 1.	The new electronic vehicle gate and associated components had longer than expected lead time causing an extended period of time where the Contractor wasn't able to work on the Project site. There were no impacts to the Department or the Tenant.
		Total Change Order No.1				(\$27,927.70)	160		

	LEGEND
\$0.00	Efror
\$5,672.30	Omission/recommended and/or required in project.
\$0.00	Other Agency (Tenant)
\$0.00	Department of Airports
(\$33,600.00)	Conditions not normally anticipated or encountered in construction.
\$0.00	Quantity Underruns, contract adjustments,
(\$27,927.70)	Total Change Order #1

SCHEDULE 1 LIST OF PROPOSED DBE FIRMS (Attachment No. 8 To The Bid Form)

Project/Bid Name: LNA Fend	ce and Security Improvement	ts Project	Project Bid No: LN 21-13					
Name of Prime Bidder: All-Sit	te Construction, Inc	Change	Change Order/Task/Amendment No (If Applicable): CO No 1					
Contact Person: Demaris Fre	eman	Bid Ope	Bid Opening Date:					
Address: 2915 E. Tamarind Av	renue, West Palm Beach, FL 33	407 Departn	nent: <u>AIRPOR</u>	TS				
Phone No.: 561-848-1110		Fax No:		E-mail Address:	dfreeman@alls	iteinc.net		
				Do	llar Amount			
Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Black	Hispanic	Women	Other (Please Specify)		
All-Site Construction, Inc - 561-848-1110	CCP 002 Gate V3 Modifications		\$1,358.52	\$	\$	\$		
All-Site Construction, Inc - 561-848-1110	CCP 001 Shielded CAT 6 Cable		\$ 4,353.35	\$	\$	\$		
All-Site Construction, Inc - 561-848-1110	Failed Tests		\$(33,600.00	1	\$	\$		
		□ Prime Contractor □ Subcontractor □ Supplier □ Manufacturer	\$	\$	\$	\$		
*Additional sheets may be used if n	ecessary.		Total Va	lue of DBE Par	ticipation \$ <u>\$(-</u>) 32,452.13		
to be counted toward attainme Firms identified on this form m If materials or supplies are pro to 60% of supplier's quote for By signing this form the	ent of the DBE goal. nust be certified as a DBE by the Sta posed to be purchased from a DBE purposes of determining value of DI	ate of Florida's Unified Certifica regular dealer, sixty percent (6 3E participation. Amounts liste committing to utilize the a	ation Program. 10%) of the proposed of ad on schedule 2 shou above referenced in	expenditure is count ald reflect full expend	ed toward attainme diture (i.e. do not re	eadvantaged Business Enterprise", in o ent of the DBE goal. Reduce dollar ame educe supplier's quote).		
By: Demarts Freeman Signature	Option to be the Description of the Control of the		Date: <u>5/17/2023</u>	v14-04-04-04-04-04-04-04-04-04-04-04-04-04	Hitmst.			
Demaris Freeman	ecuting on Behalf of the Prime							
FIGHT MAILIEN LINE OF LEISON EX	_	Schedule1 (v 07-03-13)						
		,						

SCHEDULE 2 LETTER OF INTENT TO PERFORM AS A DBE SUBCONTRACTOR (Attachment No. 9 To The Bid Form)

Project/Bid No.: LN 2	1-13 Project	/Bid Name: I	_NA Fence a	ınd Security l	mproven	nents	
Change Order/Task //	Amendment No	. (if applicab	le): <u>CO 1.1 - (</u>	CCP 001			
Name of Prime Bidde	r:		· · · · · · · · · · · · · · · · · · ·	······································			
Name of DBE Firm: A	All-Site Construction	n, Inc					
The undersigned is co							ıte
Black Prime Contractor □	□ Hispanic □ Subcontracto		men anufacturer		-	pecify)	
The undersigned is preferenced project (sp	pecify in detail the	he particular					'e-
Additional Sheets ma	y be used as ne	ecessary.					
Line Item/Lot No.	Item Des	cription	Qty/Units			Total Price	
1	Shielded CAT 6	Twisted Pair	1/LS	\$		\$ \$1,358.52	
2			1/LS	\$		\$	
3			1/LS	\$ \$		\$ \$	
at the following price ¹		(Subc	ontractor/Suppli	er's Quote) itioned upon	vour exe	ecution of a contract w	– ith
and will enter into a for Palm Beach County. If the undersigned into please complete the formula in the please complete	ormal agreemer	nt for work wi	th you cond	itioned upon			
and will enter into a for Palm Beach County. If the undersigned into please complete the form	ormal agreemer	nt for work wi	th you cond	itioned upon	above to	another subcontract	
and will enter into a for Palm Beach County. If the undersigned into	ormal agreemer ends to subcont ollowing:	nt for work wint for work winter any portion \$ 1,256.14	th you cond	itioned upon ork described act)	above to	o another subcontract Certified DBE	
and will enter into a for Palm Beach County. If the undersigned interplease complete the form	ormal agreemer ends to subcont ollowing:	t for work wind for work wind for work wind for work with the state of	th you cond ion of the wo	ork described	above to □ DBE (□ Non-D	o another subcontract Certified DBE Certified	
and will enter into a for Palm Beach County. If the undersigned into please complete the for Protect Video	ormal agreemer ends to subcont ollowing:	t for work wind for work wind for work wind for work with the state of	th you cond	ork described	above to	o another subcontract Certified DBE Certified	
and will enter into a for Palm Beach County. If the undersigned interplease complete the form Protect Video (Name of Subcontrol) (Name of Subcontrol)	ends to subcontrollowing: Tactor) Tactor) Tactor) Tactor that it has to work to anoter understands to	\$ 1,256.14 (Amore Amore	th you cond ion of the we unt of Subcontra unt of Subcontra s necessary ntractor, exision of this	ork described act) to perform tikecept as no	above to	c another subcontract Certified DBE Certified DBE DBE described above withourse.	or, out
and will enter into a for Palm Beach County. If the undersigned interplease complete the form of Subcontracting the subcontractor/supplies	ends to subcontrollowing: Tactor) Tactor) Tactor) Tactor that it has to work to anoter understands to	\$ 1,256.14 (Amount) (Amo	th you cond ion of the wo unt of Subcontra unt of Subcontra s necessary ntractor, exision of this bidders. lite Construction	act) to perform the contractory inc. DBE Subcontractory	above to	c another subcontract Certified DBE Certified DBE DBE described above withourse.	or, out
and will enter into a for Palm Beach County. If the undersigned interplease complete the form of Subcontracting the subcontractor/supplies	ends to subcontrollowing: Tactor) Tactor) Tactor) Tactor that it has to work to anoter understands to	\$ 1,256.14 (Amount) (Amo	th you cond ion of the wo unt of Subcontra unt of Subcontra s necessary ntractor, exision of this bidders. Site Construction rinted Name of I Demaris Freem	act) to perform the control to the Pont inc.	above to	c another subcontract Certified DBE Certified DBE DBE described above withourse.	or, out
and will enter into a for Palm Beach County. If the undersigned interplease complete the form of Subcontracting the subcontractor/supplies	ends to subcontollowing: actor) actor) ms that it has to work to another understands froviding quotations on this Schedule.	\$ 1,256.14 (Amore the resources ther subcort the provious to other By: [Adjustments for a content of the conten	th you cond ion of the wo unt of Subcontra unt of Subcontra unt of Subcontra s necessary ntractor, exision of this bidders. Site Construction rinted Name of I Demaris Freem Signature r purposes of de	act) to perform tikecept as not form to the Pon, inc. DBE Subcontractor Spany stars by Dannas Francian Beneficially increased and Spany stars by Dannas Francian Spany stars by Dannas Fr	above to	Certified DBE Certified DBE described above without ove. The undersign der does not prevent to the colors of the c	out ned the
and will enter into a for Palm Beach County. If the undersigned interplease complete the form of Subcontrol (Name of Subcontrol (Name of Subcontrol The undersigned affir subcontracting the subcontractor/supplies subcontractor from processing the subcontractor from processing th	ends to subcontrollowing: actor) actor) ms that it has to work to anoter understands to roviding quotations on this Schedule. See "Note 3" on Scientific Schedule.	\$ 1,256.14 (Amore the resources ther subcort the provious to other By: [Adjustments for a content of the conten	th you cond ion of the wo unt of Subcontra unt of Subcontra unt of Subcontra s necessary ntractor, exision of this bidders. Site Construction rinted Name of I Demaris Freem Signature r purposes of de	act) to perform tikecept as not form to the Pon, inc. DBE Subcontractor Spany stars by Dannas Francian Beneficially increased and Spany stars by Dannas Francian Spany stars by Dannas Fr	above to	Certified DBE Certified DBE described above withouter. The undersign der does not prevent to the control of the	out ned the
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and will enter into a for Palm Beach County. If the undersigned interplease complete the form of Subcontrol (Name of Subcontro	ends to subconticular collowing: actor) actor) ms that it has to work to anover understands to roviding quotation collowing and the collowing c	\$ 1,256.14 (Amore the resources ther subcort the provious to other By: [Adjustments for a content of the conten	th you cond ion of the wo unt of Subcontra unt of Subcontra unt of Subcontra s necessary ntractor, exision of this bidders. Site Construction rinted Name of I Demaris Freem Signature r purposes of de	act) to perform tikecept as not form to the Pon, inc. DBE Subcontractor Spany stars by Dannas Francian Beneficially increased and Spany stars by Dannas Francian Spany stars by Dannas Fr	above to	Certified DBE Certified DBE described above without ove. The undersign lider does not prevent to be above. Schedule 2 (v.07-03	out ned the

BF - 14 of 42

SCHEDULE 2 LETTER OF INTENT TO PERFORM AS A DBE SUBCONTRACTOR (Attachment No. 9 To The Bid Form)

Project/Bid No.: LN 2	1-13 Projec	t/Bid Name:	LNA Fence a	nd Security I	mprove	ments
Change Order/Task /	Amendment No	o. (if applicat	ole): <u>CO 1.2 - (</u>	CCP 002		MANAGEMENT OF THE PROPERTY OF
Name of Prime Bidde	er: All-Site Constru	uction, Inc				
Name of DBE Firm:	All-Site Construction	on, Inc				
The undersigned is cof Florida's Unified C						each County or the State applicable:
₫ Black ₫ Prime Contractor	□ Hispanic □ Subcontract		omen anufacturer	⊡Othe □ Supլ		Specify)
The undersigned is referenced project (s						nection with the above- performed):
Additional Sheets ma	ay be used as n	ecessary.				
Line Item/Lot No.	Sitework and De		Qty/Units 1/LS	Unit Pri \$ \$	ice	Total Price \$ 4,353.35 \$
				\$		\$
				\$		\$
Palm Beach County.	ends to subcon					ecution of a contract with o another subcontractor,
		_\$				Certified
(Name of Subcont	ractor)	(Amo	ount of Subcontra	act)	□ Non-l	DBE Certified
(Name of Subcont	ractor)	T	ount of Subcontra	act)	□ Non-	
subcontracting the	work to and er understands	other subco that the prov	ntractor, exision of this	ccept as n	oted at	described above without pove. The undersigned dder does not prevent the
		F		DBE Subcontracto		
¹ Do not reduce supplier's que reflected on Schedule 1 only		e. Adjustments fo	Signature or purposes of de		ue of a sup	plier's participation should be ken out in the table above. Schedule 2 (v.07-03-13)
Federal Front End Docu	uments		•			
Project					В	id Forms-rev 070121
Palm Beach County Par	rk Airport					July 2021

SCHEDULE 2 LETTER OF INTENT TO PERFORM AS A DBE SUBCONTRACTOR (Attachment No. 9 To The Bid Form)

Project/Bid No.: LN 21	I -13 Project	/Bid Name: L	.NA Fence a	nd Security	Improvements	
Change Order/Task /A	Amendment No	. (if applicab	le): <u>CO 1.3</u>			
Name of Prime Bidder	: All-Site Constru	iction, Inc				
Name of DBE Firm: A	Il-Site Constructio	n, Inc				_
The undersigned is ce of Florida's Unified Ce					Palm Beach County or tions as applicable:	the State
	□ Hispanic □ Subcontract		men anufacturer		er (Please Specify) pplier	
The undersigned is perferenced project (sp					k in connection with the confit of the performed):	ne above-
Additional Sheets may	y be used as n	ecessary.				
Line Item/Lot No.			Qty/Units	Unit P		
CO - 1.3	Reimbursement	for Field Inspec	1/LS	\$ \$	\$ (33,600.00 \$	"
		······		\$	\$	
				\$	\$	
Palm Beach County.	nds to subcont	nt for work wi		itioned upo	n your execution of a co	
		_\$			□ DBE Certified	
(Name of Subcontra	actor)	(Amou	unt of Subcontra	ct)	 □ Non-DBE □ DBE Certified 	
(Name of Subcontra	actor)	w ⁷	unt of Subcontra	ct)	□ Non-DBE	
subcontracting the	work to and runderstands	ther subcor that the provi	ntractor, ex sion of this	cept as	the work described abo noted above. The ur Prime Bidder does not p	ndersigned
		Pi	ite Construction	BE Subcontrac		
	ska on thin Pahaduta		Demaris Freem Signature			should bo
					alue of a supplier's participation hould be broken out in the table Schedule	
Federal Front End Docum	ments					
Project					Bid Forms-rev 070	121
Palm Beach County Park	c Airport				July 2	021
		BE _ 1	l4 of 42			

LN 21-13 Fence/Security Improvements (PART 1542) FDOT Project No.: 436398-1-94-01; 443229-1-94-01; 443229-2-94-01; 445945-1-94-01

Contract Date: 12/7/21

			CONTRACT HISTORY
	ORIGINAL	CURRENT	CURRENT
Contract Date:			
RESOLUTION NO	2021-1786		
DATE: NTP	1/3/2021		
CONTRACT TIME	700710000000		
SUBSTANTIAL) =	150	310	
SUBSTANTIAL COMPLETION	-		
DATE	6/1/2021	11/8/2021	
FINAL COMPLETION DATE	7/1/2021	12/8/2021	
CONTRACT AMOUNT =	\$1,079,056.25	\$1,051,128.55	
LIQUIDATED DAMAGES			
Substantial	\$1,000		
Final	\$500		
			*TOTAL

CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME		CHANGE ORDER AMOUNT	*TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL (LEAD PLUS CRC)	BCC APPROVAL	CUM PERCENT CHANGE	NEW CONTRACT AMOUNT	STATUS
1		Delays in procurement	160	\$160,000	(\$27,927.70)	\$132,072.30		to the state of th	\$0.00		-2.59%	\$1,051,128.55	
2				\$0									
3													
4									,.				
5													
			I										
_			T										
		Total	160		(\$27,927.70)		\$ -	\$ -			-2.59%	\$1,051,128.55	

To be approved by the Dept

To be approved by the CRC

To be approved by the Board

10/09/22

Pursuant to PPM CW-F-050

Approval Authority

CO Value	Cumm CO Value	<u>Authority</u>	<u>Days</u>	<u>Authority</u>	
\$0-50,000	See Note 1	Lead Dept	0-30 days	Lead Dept	Cumulative Days up to 30
150,001-100,00	See Note 1	CRC	31-90	CRC	Individual Days up to 90
>\$100,001	See Note 1	BCC	120	BCC	See note 2

Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit

- Cumulative Value Revised as of 2/04/16
 When the cumulative value of changes or additional work approved by the Lead or CRC exceeds the greater of \$250,000 or 5% of the original contract an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item
- When the cumulative time extensions approved by a combination of the Lead Dept and the CRC exceeds 120 Cal Days then an agenda item notifying the board that the item puts it in the excess category must be prepared and forwarded as a Receive and File item
- When considering cumalitive limits deductive change order shall be tracked separately. In addition change orders shall not include deductions to offset the total value of the change order for determing the approval authority unless the items are directly related.

^{*}Time must also be evaluated based on value of LD's for projects over \$1,000,000. The value of the time extension is not included when calc the cummulative value

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

FUND 4111 Airport Improvement & Development Fund

Page 1 of 1 pages

Advantage Document Numbers

BGRV:

BGEX:

121-053123*1400

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 05/31/23	REMAINING BALANCE
REVENUES/EXPE	NDITURES .							
121-A374-6504 121-A900-9909	Iotb Non Infrastructure Reserves Improvement Program	651,271 30,976,327	554,580 14,874,241	0 27,928	27,928 0	526,652 14,902,169	291,351 0	235,301 14,902,169
Total Receipts and Balances		187,285,160	203,886,956	27,928	27,928	203,886,956		
	nancial Management & Budget	Signatures & Dates			By Board of County Commissioners At Meeting of			
INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval		Linnett / Hore			16/2023	Tuesday, July 11, 2023 Deputy Clerk to the		
	MB Department - Posted		- 44			Board	Deputy Clerk to the lost of County Commis	