PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:

July 11, 2023

Consent [X]

Public Hearing []

Regular []

Department:

Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Contract for the Mechanical Integrity Testing (MIT) (Project) with Layne Christensen Company (Contractor) in the amount of \$521,680.

Summary: On March 1, 2023, the Palm Beach County Water Utilities Department (PBCWUD) received three (3) bids for the Project. Contractor was determined to be the lowest responsive and responsible bidder in the amount of \$521,680. The Project provides for mechanical integrity testing of one (1) deep injection well (DIW) located at Southern Region Operations Center (SROC), two (2) DIW located at Southern Region Water Reclamation Facility (SRWRF), one (1) DIW located at Northern Region Operations Center (NROC), one (1) DIW located at Western Region North Wastewater Treatment Plant (WRNWWTP) and one (1) DIW located at Western Region Wastewater Treatment Plant (WRWWTP). The Contract amount includes Alternative Bid Items A-1 through A-4 to rehabilitate the injection well at WRWWTP Plant in the amount of \$79,050.00. This Project was procured under the requirements of the Equal Business Opportunity Ordinance (EBO). On November 14, 2022, the Goal Setting Committee (GSC) applied an Affirmative Procurement Initiative (API) of a Small Business Enterprise (SBE) Price Preference. The Contract provides for 0.00% for SBE participation. Contractor is headquarted in Woodlands, Texas. (PBCWUD Project No. 22-040) Districts 5 and 6 (MWJ)

Background and Justification: PBCWUD is committed to proactive mechanical integrity testing and rehabilitation of DIW in order to comply with Florida Department of Environmental Protection permit requirements.

Attachments:

- 1. Four (4) Originals of Contract for Layne Christensen Company
- 2. Location Map
- 3. Bid Tabulation Sheet
- 4. Compliance Review from OEBO
- 5. Ebix Compliance Summary Report for Layne Christensen Company

Recommended By:

Department Director

Date

Approved By

Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Figure Vegra	0000	0004	2225		
Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures Operating Costs	<u>\$521,680</u> 0	0000	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>o</u> <u>O</u>	<u>0</u>	<u>0</u>	<u>o</u>	<u>0</u>
Program Income (County) In-Kind Match County	<u>0</u> 0 0 0	<u>0</u>	00000	0000	00000
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NET FISCAL IMPACT	<u>\$521,680</u>	<u>0</u>	<u>0</u>	<u>O</u> .	<u>0</u>
# ADDITIONAL FTE				·	
POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>O</u>	<u>0</u>
Budget Account No.:	Fund <u>4001</u>	Dept <u>720</u>	Unit <u>2584</u>	Object <u>4615</u>	
Is Item Included in Curren	Yes X	No			
Does this item include the use of federal funds?			Yes	No <u>X</u>	
Reporting Category <u>N/A</u>					
B. Recommended So	urces of Funds	s/Summarv o	f Fiscal Impa	ot:	
		-			
One (1) time expend	ilure from user	riees, connec	tion tees and t	alance prougnt to	orward.
C. Department Fiscal	Review:	hut	FrEB	- GF	
	III. <u>REV</u>	/IEW COMME	NTS		
A. OFMB Fiscal and/or Contract Development and Control Comments:					
in DEX 1/2	6/15/23		A25	1 d 6 12 2	12>
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B. Legal Sufficiency:		· ·			
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- 12 For m. Jong 1/20/23					
Assistant Co	unty Attorney	\ / =			
C. Other Department	Review:				
Department	Director				

This summary is not to be used as a basis for payment.