Agenda Item: 3L-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	July 11, 2023	(X) Consent () Workshop	()Regular ()Public Hearing			
Department:	Environmental Resources Management					

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) approve the Detailed Work Plan Budget – Arthropod Control (Budget) and Operational Work Plan for Mosquito Control (Work Plan) for the State Financial Assistance Recipient Agreement (Agreement) or State Mosquito Control Memorandum of Understanding (MOU) with the Florida Department of Agriculture and Consumer Services (FDACS) for fiscal year beginning October 1, 2023 and ending September 30, 2024.

Summary: The Budget and Work Plan are due to FDACS by July 15, 2023, as part of the re-application process for state aid for FY2024. The current MOU No. 29353 was approved by the Board of County Commissioners on January 24, 2023 (R2023-0091). The County anticipates receiving a new Agreement or MOU for FY2024 from FDACS in September to support mosquito control activities as approved by FDACS. An Agreement would be required if FDACS awards grant assistance to the County, but the County anticipates there will be no grant assistance awarded for FY2024. However, even if there is no Agreement for a grant award, an MOU would still be required by Florida Administrative Code (F.A.C) Rule 5E-13.022 for counties that are not eligible to receive state aid for control of arthropods, but want to remain in the state approved program. Under the MOU, the Mosquito Control Division would be responsible for the completion of monthly deliverables as stated in the MOU. State aid determination is based on a tier system. Based on Mosquito Control's Annual Certified Budget FY2023, FDACS placed Mosquito Control into Tier 1, which receives no state funding, which resulted in the current MOU instead of an Agreement. Countywide (SS)

Background and Justification: FDACS provides assistance to local governments with arthropod and mosquito control and ensure the tools and techniques meet industry standards and are in compliance with Chapter 388, F.S. and 5E-13, F.A.C. State aid determination is based on a tier system.

Attachments:

1. FDACS Form 13623 – Detailed Work Plan Budget-Arthropod Control

2. FDACS Form 13666 - Operational Work Plan for Mosquito Control

Approved by:

Approved by:

Assistant County Administrator

Assistant County Administrator

Assistant County Administrator

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years		2023	2024	2025	2026	2027		
Capital Expe	nditures							
Operating Co	osts	MANAGE 1-1-	·					
External Rev	enues	- Andrews		***************************************				
Program Inc	ome (County	y)			-			
In-Kind Matc	h (County)		·					
NET FISCAL	IMPACT	-	Particle of the second		-			
# ADDITIONAL FTE POSITIONS (Cumulative)								
Is Item Included in Proposed Budget? Yes X No No								
Does this item include the use of federal funds? Yes NoX_								
Budget Account No.:								
Fund 1228 Department 380 Unit 3242 Object Program								
B. Recommended Sources of Funds/Summary of Fiscal Impact:								
C. Department Fiscal Review:								
1800 05/06/23								
III. REVIEW COMMENTS								
A.	A. OFMB Fiscal and /or Contract Dev. and Control Comments:							
Cartains	ASDE OFMB GA	5/18		ract Develop	ment & Cont	ndy		
в. <i>(</i>)рі	Legal Suffic	ciency:	Track	5/14/25/				
	Assistant C	County Attorn	ey					
C.	Other Depa	ırtment Revie	w:					
		t Director						