# "THIS ITEM IS OVER 50 PAGES AND CAN BE VIEWED IN ADMINISTRATION"

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



### **AGENDA ITEM SUMMARY**

Meeting Date:	August 22, 2023	[ X ] Consent [ ] Workshop		] Regular ] Public Hearing			
Department:	Office of Financial Management and Budget						
Submitted By:	Office of Financial Management and Budget						
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#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to receive and file:** Financial Statements for the Fiscal Year ending September 30, 2022 from the Delray Beach Community Redevelopment Agency (DB CRA).

**Summary:** The DB CRA has submitted its Financial Statements for the Fiscal Year ending September 30, 2022 as per section number 163.356(3)(d), Florida Statutes. <u>Countywide</u> (DB).

Background and Justification: N/A

**Attachments:** Financial Statements

Recommended by:

Department Director

Approved by:

For County Administrator

Date

Date

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	of Fiscal Imp	act:			
Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures Operating Costs			***************************************		
External Revenues Program Income (County In-Kind Match (County) NET FISCAL IMPACT	y)				
# ADDITIONAL FTE POSITIONS (Cumulative	e)				
Is Item Included In Current Does this item include the Budget Account No. Fun	use of Federa	Yes l Funds? Yes partment	No	<b>X</b>	
B. Recommended So	urces of Fune	ds/Summary of	Fiscal Impac	t:	
C. Departmental Fisc	eal Review:				
	III. <u>R</u> i	EVIEW COM	<u>MENTS</u>		
A. OFMB Fiscal and	or Contract	Dev. and Cont	rol Comment	<b>s:</b>	
OFMB SAD	7/13/202 18 7/13	3	Contract	N/A  Dev. and Contro	ol
B. Legal Sufficiency:					
Assistant County	Attorney	····			
C. Other Department	t Review:				
N/A Department Direc	tor				

This summary is not to be used as a basis for payment