## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## WORKSHOP SUMMARY

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fise	cal Impact:				
Fiscal Years	20 <u>23</u>	20 <u>24</u>	20 <u>25</u>	20 <u>26</u>	20 <u>27</u>
Capital Expenditures Operating Costs Operating Revenues External Revenues Program Income (County) In-Kind Match (County)					
NET FISCAL IMPACT	-				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Bud Does this item include Federal		Yes _ Yes _		No	_
Budget Account No.:					
Fund: Departm	ent:	Unit		Object:	
B. Recommended Sources of Funds/Summary of Fiscal Impact:  There is no fiscal impact associated with this item.  C. Departmental Fiscal Review: White William Control of the Control of th					
III. REVIEW COMMENTS					
A. OFMB Fiscal and/or Contract Development and Control Comments:					
OFMB A SIA E	21/2023	Contr	act Develop	ment & Cont	8/22/2 rol\
Assistant County Attorney	8/23/	23			
C. Other Department Review	<i>r</i> :				
Department Director					

This summary is not to be used as a basis for payment.