

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?			Yes_____	No_____	
Does this item include the use of Federal Funds?			Yes_____	No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB	Contract Dev. and Control
------	---------------------------

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY**

**Office of
Financial Management & Budget
Contract Development & Control**

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Gregg K. Weiss, Mayor

Maria Sachs, Vice Mayor

Maria G. Marino

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

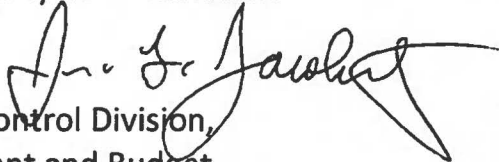
County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

TO: Honorable Gregg K. Weiss, Mayor, and
Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: August 7, 2023

RE: Contract Activity Report for **JULY 2023**

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of **July, 2023**.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control**

Contract Activity Report - JULY 2023

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	2020-039033 Facilities Development and Operations District: 6	ACC Mastercraft Roofing Contractors, Inc. R2021-0186	Final Auth. Summary Work Order No. 21-047	\$ 8,100.00
2	13367 Facilities Development and Operations District: 4	Alan Gerwig & Associates, Inc. R2018-1560	CSA No. 2	\$ 63,737.91
3	13367 Facilities Development and Operations District: 4	Alan Gerwig & Associates, Inc. R2018-1560	CSA No. 3	\$ 89,486.68
4	2023-037288 Facilities Development and Operations District: 7	Alan Gerwig & Associates, Inc. R2023-0260	CSA No. 1	\$ 9,912.00
5	18511 Facilities Development and Operations District: 2	Andrea Construction, Inc. R2020-0143	Supp/Work Order No. 7/ No. 21-035	\$ 2,784.00
6	2022-021069 Facilities Development and Operations District: 6	Andrea Construction, Inc. R202-0143	Supp/Work Order No. 2/ No. 23-011	\$ 12,954.75 Increased 90 calendar days
7	2021-026037 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2020-0143	Supp/Work Order No. 1/ No. 23-006	(\$2,500.00) Increased 30 calendar days
8	2021-013885 R1 Facilities Development and Operations District: 1	Andrea Construction, Inc. R2020-0143	Supp/Work Order No. 3/ No. 22-008	\$ 6,131.00
9	2023-013231 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0143	Work Order No. 23-022	\$ 28,450.00
10	2023-021941 Facilities Development and Operations District: 1	Big Cypress Tiki Huts, Inc. R2019-1505	Work Order No. 1	\$ 35,467.27
11	2021-021700-R1 Facilities Development and Operations District: 2	Cedars Electro-Mechanical, Inc. R2020-0019	Work Order No. 23-008	\$ 83,579.00
12	22-038 Water Utilities District: Countywide	Chen Moore and Associates, Inc. R2020-1891	CSA/Supp. No. 12 / No. 1	\$ 99,446.00

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control**

Contract Activity Report - JULY 2023

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
13	19339 Facilities Development and Operations District: 2	Colome' & Associates, Inc. R2019-1899	Supp/CSA No. 2/ No. 1	\$ (16,534.93)
14	2021-051654 Facilities Development and Operations District: 6	Colome' & Associates, Inc. R2022-0485	CSA No. 5	\$ 7,182.96
15	20170 Facilities Development and Operations District: 7	Colome' & Associates, Inc. R2022-0409	CSA No. 5	\$ 8,418.00
16	16215 Facilities Development and Operations District: 5	Colome' & Associates, Inc. R2019-0738	CSA No. 8	\$ 1,785.00
17	16215 Facilities Development and Operations District: 5	D. Stephenson Construction, Inc. R2020-0435	Change Order (Amendment) No. 3 (No. 1)	\$ 11,808.81
18	IAQ2023029 Facilities Development and Operations District: 7	Dean Mitchell Restoration, Inc. R2020-1352	Work Order No. 2023-040140	\$ 2,995.00
19	2023-027837.99 Facilities Development and Operations District: 1	Fire and Security Solutions, Inc. R2020-0568	Work Order/Supp No. 23.001/ No. 1	\$ 947.98
20	2022-049169 Facilities Development and Operations District: 2	Florida Internatinal Consulting Engineers Design, Inc. R2020-1678	CSA No. 9	\$ 23,271.00
21	2022702 Engineering and Public Works District: 6	Gerelco Traffic Controls, Inc. R2022-0791	Work Order No. G13	\$ 128,364.00
22	2018742 Engineering and Public Works District: 4	Gerelco Traffic Controls, Inc. R2022-0791	Change Order No. 1	\$ 8,400.00
23	ASB2023031 Facilities Development and Operations District: 6	GFA International, Inc. R2020-0239	CSA No. 57	\$ 4,365.00
24	ASB2023029 Facilities Development and Operations	GFA International, Inc. R2020-0239	CSA No. 56	\$ 5,105.00

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control**

Contract Activity Report - JULY 2023

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
District: 7			
25 ASB2023033 Facilities Development and Operations District: 7	GFA International, Inc. R2020-0239	CSA No. 58	\$ 5,105.00
26 2021-013946 Facilities Development and Operations District: 5	Grace Roofing & Sheet Metal Enterprise, LLC R2021-0330	Supp/Work Order No. 2/ No. 21-043	\$ 3,745.00
27 2022-020753 Facilities Development and Operations District: 3	Grace Roofing & Sheet Metal Enterprise, LLC R2021-0330	Work Order No. 23-009	\$ 52,863.00
28 2020-039080 Facilities Development and Operations District: 6	Grid-One Electrical Construction, Inc. R2019-1755	Supp/Work Order No. 1/ No. 21-005	\$ 2,535.00 Increased 278 calendar days
29 2021-009003 Facilities Development and Operations District: 1	Grid-One Electrical Construction, Inc. R2019-1755	Supp/Work Order No. 1/ No. 22-007	\$ 19,420.43
30 19594 R1 Facilities Development and Operations District: 1	Grid-One Electrical Construction, Inc. R2020-0826	Supp/ Work Order No. 2/ No. 23-001	\$ 9,561.00 Increased 14 Calendar days
31 2023-036252 Facilities Development and Operations District: 3	Hi-Tech Roofing & Sheetmetal, Inc. R2020-1696	Work Order No. 23-0210	\$ 12,420.00
32 19586.01 Facilities Development and Operations District: 4	Imperial Electrical, Inc. R2019-1314	Work Order No. 23-004	\$ 90,000.00
33 2013528 Engineering and Public Works District: 7	J.W. Cheatham, LLC R2020-113	Change Order No. 8	\$ 58,463.50
34 2022-025472 Facilities Development and Operations District: 5	Joe Schmidt Construction, Inc. R2020-0150	Work Order/Supp No. 23-003/ No. 1	\$ 2,883.37
35 2019-057421 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Work Order No. 23-023	\$ 70,250.00
36 20-030 Water Utilities District: 6	Johnson-Davis, Inc. R2020-0160	Final Auth. Summary Work Auth. No. 13	\$ 255,077.18
37 2018802 Engineering and Public Works District: 2 & 7	Johnson-Davis, Inc. R2022-0580	Change Order No. 1	\$ 38,835.87

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - JULY 2023

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
38	17204 Facilities Development and Operations District: 5	Kaufman Lyn Construction, Inc R2019-0849	Change Order No. 16	Zero
39	2023510 Engineering and Public Works District: 1	Keith and Associates, Inc. R2022-0462	CSA No. 3	\$ 39,661.98
40	2021-010784 Facilities Development and Operations District: 7	Lebolo Construction Management R2018-1161	Change Order No. 2	Zero
41	11206 Facilities Development and Operations District: 3	Leo A. Daly R2017-0594	CSA No. 8	\$ 92,832.00
42	15218 Facilities Development and Operations District: 3	Leo A. Daly R2015-1459	CSA No. 23	\$ 52,331.96
43	18-022R Water Utilities District: 5	Man-Con Incorporated R2022-0851	Change Order No. 4	\$ 87,475.63
44	2013527B Engineering and Public Works District: 5	MJC Land Development, LLC R2020-1251	Change Order No. 3	\$ 21,298.36
45	2021025 Engineering and Public Works District: 2	Mock, Roos & Associates, Inc. R2022-0464	Supp/CSA No. 3/ No. 1	\$ 65,592.16
46	ASB2023034 Facilities Development and Operations District: 5	Partner Engineering & Science, Inc. R2020-0240	CSA No. 74	\$ 2,765.80
47	IAQ2023018 Facilities Development and Operations District: 6	Partner Engineering & Science, Inc. R2020-0240	CSA No. 73	\$ 3,400.00
48	IAQ2023032 Facilities Development and Operations District: 5	Partner Engineering & Science, Inc. R2020-0240	CSA No. 72	\$ 2,833.00
49	14218 Facilities Development and Operations District: 3	Pirtle Construction Company R2015-0582	Change Order No. 37 Amend No. 1	\$ 56,345.88
50	2022-037422 Facilities Development and Operations District: 5	Protect Video, Inc. R2021-1068	Supp/Work Order No. 1/ No. 22-013	\$ 304.00
51	2022-034285	Protect Video, Inc.	Supp/Work Order	\$ 7,580.85

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control**

Contract Activity Report - JULY 2023

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
	Facilities Development and Operations District: 2	R2019-1756	No. 1/ No. 23-003
52	2023-036548 Facilities Development and Operations District: 7	Protect Video, Inc. R2021-1068	Work Order No. 23-006 \$ 46,550.00
53	2021-052031 Facilities Development and Operations District: 2	Protect Video, Inc. R2021-1068	Work Order/Supp No. 22-012/ No. 2 \$ 661.25
54	2022803 Engineering and Public Works District: 3	R.J.Behar & Company, Inc. R2023-0261	CSA No. 1 \$ 32,587.29
55	2020600 Engineering and Public Works District: 4	R.J. Behar & Company, Inc. R2020-0548	Supp/Work Task Order No. 2 \$ 88,649.99
56	2022-009383 Facilities Development and Operations District: 5	Ralph Della-Pietra, Inc. R2020-1575	Supp/Work Order No. 1/ No. 22-007 \$ 40,819.00 Increased 56 Calendar Days
57	17557 Facilities Development and Operations District: 2	Randolph Construction Group, Inc. R2020-0566	Work Order/Supp No. 22-023/ No. 2 \$ 4,025.35
58	PB 22-12 Airports District: Countywide	Ranger Industries, Inc. R2023-0216	Change Order No. 1 \$ (968.41)
59	1997511D & 1997512A3 Engineering and Public Works District: 6	Ranger Industries, Inc. R2021-1465	Change Order No. 4 \$ 22,421.45
60	2015511 Engineering and Public Works District: 2	Ranger Industries, Inc. R2020-1314	Changer Order No. 3 \$ 16,807.31
61	III23DOAR003001 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA No. III23DOAR003001 \$ 45,000.00
62	III23PBIR003004 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA No. III23PBIR003004 \$ 11,170.00
63	III23DOAR003003 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA No. III23DOAR003003 \$ 25,000.00
64	III23DOAR003002 Airports	Ricondo & Associates, Inc. R2022-0888	CSA No. III23DOAR003002 \$ 49,000.00

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control**

Contract Activity Report - JULY 2023

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
District: Countywide			