

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	September 12, 2023	[X] Consent []	Regular
		[] Workshop []	Public Hearing
Department:	Engineering & Public Works Department		
Submitted By:	Engineering & Public Works Department		
Submitted For:	Roadway Production Division		

I. EXECUTIVE BRIEF


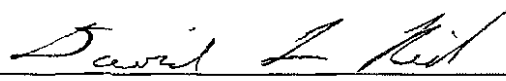
Motion and Title: Staff recommends motion to approve: a contract with R & D Paving, LLC (RDP) in the amount of \$1,232,688.30 with a contract time of 360 calendar days for the construction of Del Prado Circle at Palmetto Circle Intersections and Sidewalk Improvements (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to complete the Project. The Project includes the construction of sidewalk improvements at two locations on Del Prado Circle and three right turn lanes at three separate locations. On October 5, 2022, the Goal Setting Committee applied an Affirmative Procurement Initiative of a 20% minimum mandatory Small Business Enterprise (SBE) participation. RDP agreed to 64% SBE participation for this contract. Bids for the contract were received by the Engineering & Public Works Department (EPW) on March 21, 2023. RDP was the lowest responsive bidder of three bidders. The contract time for the Project is 360 calendar days. RDP has an office located in Palm Beach County (County) and is a certified SBE company. This Project is the last of nine projects that EPW has brought to the Board of County Commissioners (BCC) for contracts that include escalation clauses in the contract language as test cases. The escalation test case summaries are expected to be presented to the BCC by the end of this calendar year. **This Project is included in the Five-Year Road Program. District 4 (YBH)**

Background and Justification: After reviewing the attached contract and finding it in proper order, EPW recommends approval by the BCC.

Attachments:

1. Location Map
2. Contracts (3)
3. Office of Equal Business Opportunity Participation Evaluation
4. Bid Tabulation

Recommended by:  YBH/TEL	 County Engineer	8/23/2023 Date
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Approved By:		9/7/23 Date
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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$ 1,520,689	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ 1,520,689	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes No

Does this item include the use of federal funds? Yes No

Budget Account No:

Fund	3505	Dept	361	Unit	1930	Object	6551
Fund	3505	Dept	361	Unit	1931	Object	6551
Fund	3505	Dept	361	Unit	1977	Object	6551
Fund	3500	Dept	361	Unit	1851-377	Object	6551
Fund	3500	Dept	361	Unit	1901-374	Object	6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Impact Fee Project Description

Road Impact Fee Zone 5
 Del Prado Circle North at Palmetto Circle North, SB to WB
 Del Prado Circle South at Palmetto Circle North, EB to SB
 Del Prado Circle N at Palmetto Circle N, EB to SB
 Transportation Improvement Fund
 Pathway Program - FY2019
 Pathway Program - FY2020

Total Impact Fee budgeted is \$973,240.51.

 This project includes the construction of three (3) new right-turn lanes which will provide additional roadway capacity needed to serve new development within Impact Fee Zone 5. *JAN*

Construction Contract

• Contract Amount	\$ 1,232,688.30
• Contingency	\$ 37,000.00
Total Construction Contract	\$ 1,269,688.30

Estimated Construction Support

• Testing Lab	\$ 8,500.00
• Traffic: Striping & Signage	\$ 3,000.00
Total Construction Support	\$ 11,500.00

Estimated Staff Costs

• Roadway Production	\$ 75,000.00
• Construction Coordination	\$ 160,000.00
• Traffic	\$ 1,000.00
• Streetscape: Trees, Irrigation & Sod	\$ 3,500.00
Total Staff Costs	\$ 239,500.00
Fiscal Impact	\$ 1,520,688.30

C. Departmental Fiscal Review:

Danny Ramelinski

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASD 8/31/23
OKDA OFMB *OKM* 8/31/23 MD 8/31

Dr. L. Jacob 9/11/23
 Contract Dev. and Control
Tab 9/1/23

B. Approved as to Form and Legal Sufficiency:

[Signature]
 Assistant County Attorney
 for Liz Norman

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.