



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes _____	No _____
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	
				Reporting Category _____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
OFMB	Contract Dev. and Control

**B. Legal Sufficiency:**

\_\_\_\_\_

Assistant County Attorney

**C. Other Department Review:**

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Department Director

**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**09/19/2023**

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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**EXHIBIT A**

Mola Delivery & Nursery Inc; and Odums Sod, Inc.

New term contract for Sod, Pick Up, Delivery, Furnish And Install or Replace for the period of 09/19/2023 through 09/18/2023, per Master Agreement #23075.

Contract Amount: \$268,000.00  
S/M/WBE: \$0.00

Countywide

Thelwell

Accounting Lines:  
Various

Lead Department:  
Water Utilities

The County has encumbered \$134,916 (\$11,243 /month) during the previous twelve (12) month term contract. The Water Utilities Department, as lead department, requests \$268,000.00 to meet the County's requirements through the expiration of this new twelve (12) month term contract due to various Countywide sod restoration projects. This term contract has four (4) twelve (12) month renewal options remaining. There are two (2) recommended awardees. One (1) awardee is located in Palm Beach County and one (1) awardee is located outside Palm Beach County, in the city of Miami, Florida. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

**TOTAL AMOUNT OF ALL AWARDS: \$268,000.00**