



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
<b>OFMB</b>	<b>Contract Dev. and Control</b>

**B. Legal Sufficiency:**

\_\_\_\_\_  
**Assistant County Attorney**

**C. Other Department Review:**

\_\_\_\_\_  
**Department Director**



**INTEROFFICE COMMUNICATION  
PALM BEACH COUNTY**

**Office of  
Financial Management & Budget  
Contract Development & Control**

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**Palm Beach County  
Board of County  
Commissioners**

Gregg K. Weiss, Mayor  
Maria Sachs, Vice Mayor  
Maria G. Marino  
Michael A. Barnett  
Marci Woodward  
Sara Baxter  
Mack Bernard

**County Administrator**  
Verdenia C. Baker

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

**TO:** Honorable Gregg K. Weiss, Mayor, and  
Members of the Board of County Commissioners

**FROM:** Irwin L. Jacobowitz, Director  
Contract Development and Control Division,  
Office of Financial Management and Budget

**DATE:** September 14, 2023

**RE:** Corrected Contract Activity Report for August 2023

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In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of August 2023.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator  
Sherry Brown, Director, OFMB

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET  
Contract Development and Control**

**Contract Activity Report - AUGUST 2023**

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 III-23-PBI-A-113 Airports District: Countywide	AECOM TECHNICAL SERVICES, INC. R2019-0301	CSA No. III-23-PBI-A-113	\$ 7,956.01
2 III-23-DOA-A-001 Airports District: Countywide	AECOM TECHNICAL SERVICES, INC. R2023-0980	CSA Task No: III-23-DOA-A-001	\$ 17,568.00
3 2018802 Engineering and Public Works District: 7	Alan Gerwig and Associates, Inc. R2017-0026	Supp to Work Order No. 2	\$ 5,273.10
4 2021610 Engineering and Public Works District: 7	Alan Gerwig and Associates, Inc. R2020-0547	Supp/CSA No. 2	\$ 2,160.00
5 PB 22-8 Airports District: Countywide	Alen Construction Group, Inc. R2023-0218	Change Order No. 2	\$ 99,849.56
6 2021-013885-R1 Facilities Development and Operations District: 1	Andrea Construction, Inc. R2020-0143	Final Auth. Summary No. 22-008 Final	\$ 30,648.64
7 2022-012624-R1 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0143	Work Order No. 23-020	\$ 1,547.00
8 2023-013231 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0143	Supp./Work Order No. 1/ No. 23-022	\$ 854.00
9 18497 Facilities Development and Operations District: 6	Asset Builders, LLC R2018-1163	Final Auth. Summary W.O. No. 3	\$ 9,473.43
10 2021-043237 Facilities Development and Operations District: 2	Atlas Apex Roofing R2020-1694	Supp/ Work Order No. 1/ No. 22-007	zero Increase of 25 days
11 2022-041565 Facilities Development and Operations District: 6	Brian's Carpet & Commercial Flooring, Inc. R2021-0634	Supp/Work Order No. 1/No. 23-007	\$ 21,100.00 Increase 30 days
12 21-067 Water Utilities District: 2	C Solutions, Inc. R2020-1896	Supp/CSA No. 1/ No. 7	\$ 15,106.26
13 19510-R2 Facilities Development and Operations District: 7	Cedars Electro-Mechanical, Inc. R2020-0019	Supp/ Work Order No. 1/ No. 22-006	\$ 6,791.67

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14 2021-005626-R1 Facilities Development and Operations District: 7	Clean Air Restoration, Inc. dba Chandler Construction R2020-0145	Supp/ Work Order No. 1/ No. 23-004	\$ 35,168.00
15 2023-013374 Facilities Development and Operations District: 3	Colome' & Associates R2019-1599	CSA No. 27	\$ 38,408.65
16 ASB2020024.02 Facilities Development and Operations District: 2	Cross Environmental & Engineering, Inc. R2021-1494	Work Order No. 2020-048795	\$ 3,600.00
17 19398 Facilities Development and Operations District: 5	D.A.C. Air Conditioning Corp. R2021-0899	Final Auth. Summary W.O. No. 21-009	\$ 14,303.45
18 2019-047181 Facilities Development and Operations District: 5	D.A.C. Air Conditioning Corp. R2020-0231	Supp/ Work Order No. 1/ No. 22-020	zero increased 62 days extension
19 19220 Facilities Development and Operations District: 3	D. Stephenson Construction, Inc. R2020-1576	Change Order No. 2	\$ 39,927.86
20 IAQ2023018 Facilities Development and Operations District: 6	Dean Mitchell Restoration, Inc. R2020-1352	Work Order No. 2023-029177	\$ 9,380.00
21 IAQ2023037 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2020-1352	Work Order No. 2023-040355	\$ 2,888.00
22 IAQ2023035 Facilities Development and Operations District: 2	Decon Environment & Engineering, Inc. R2020-1353	Work Order No. 2023-044608	\$ 5,883.00
23 2020-039031-R1 Facilities Development and Operations District: 6	Farmer & Irwin Corp. R2020-0020	Work Order No. 23-010	\$ 92,625.00
24 2019739 Engineering and Public Works District: 1	Ferreira Construction Southern Division Co. Inc. R2022-0581	Change Order No. 2	\$ 66,542.35
25 2022-0202980 Facilities Development and Operations District: 7	Florida International Consulting Engineers Design, Inc. R2020-1678	CSA No. 10	\$ 11,699.00
26 2020-047835 Facilities Development and Operations District: 7	Florida International Consulting Engineers Design, Inc. 2020-1678	Supp/CSA No. 1/ No. 4	\$ 33,485.00
27 19463 Facilities Development and Operations District: 6	Florida Mechanical LLC R2020-0021	Final Auth. Summary No. 21-013 Final	\$ 16,026.17

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28 2019742 Engineering and Public Works District: 4	Gerelco Traffic Controls, Inc. R2022-0791	Change Order No. 2	\$ 164.00
29 2019701 Engineering and Public Works District: 2 & 3	Gerelco Traffic Controls, Inc. R2019-1260	Final Auth. Summary No. 4	\$ 12,521.89
30 ASB2023035 Facilities Development and Operations District: 3	GFA International, Inc. R2020-0239	CSA NO. 59	\$ 1,827.00
31 ASB2023037 Facilities Development and Operations District: 3	GFA International, Inc. R2020-0239	CSA No. 60	\$ 2,475.00
32 ENV2023003 Facilities Development and Operations District: 2	GHD Services, Inc. R2021-0808	CSA No. 2	\$ 2,500.00
33 2020-039074 Facilities Development and Operations District: 6	Grid-One Electrical Construction, Inc. R2019-1755	Work Order/Supp No. 21-006/ No. 1	\$ 5,119.00
34 19594-R1 Facilities Development and Operations District: 1	Grid-One Electrical Construction, Inc. R2020-0826	Work Order No. 23-003	\$ 2,638.00 Increased by 59 days extension
35 III-23-LNA-H-011 Airports District: Countywide	HDR Engineering, Inc. R2019-1157	CSA No. III-23-LNA-H-011	\$ 99,967.50
36 15218 Facilities Development and Operations District: 3	Hedrick Brothers Construction Co., Inc. R2016-0430	Change Order No. 47	\$ 12,884.54
37 1997512A3 Engineering and Public Works District: 6	HSQ Group, LLC R2020-0541	Supp to Work Order No. 2	\$ 49,807.68
38 22-017 Water Utilities District: 2	JLA Geosciences, Inc. R2020-1893	CSA NO. 5	\$ 44,221.00
39 20-041 Water Utilities District: 6	JLA Geosciences, Inc. R2020-1893	CSA/Supp No. 1/ No. 1	\$ 19,705.00
40 2021-030995 Facilities Development and Operations District: 3	Joe Schmidt, Inc. R2021-0638	Work Order/Supp No. 22-003/No. 1	\$ 875.00
41 2020-018892 R1 Facilities Development and Operations District: 5	Joe Schmidt, Inc. R2020-0150	Final Auth. Summary W.O. No. 22-020	\$ 9,300.29
42 2021-039530 Facilities Development and Operations District: 6	Joe Schmidt, Inc. R2020-0150	Supp/ Work Order No. 1/ No. 22-018	\$ 1,508.00 Increased 275 days

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43 15418-02 Facilities Development and Operations District: 2	Johnson Controls Fire Protection LP R2016-1143	Final Auth. Summary W.O. No. 21-001	\$ 30,786.60
44 2018802 Engineering and Public Works District: 2 & 7	Johnson-Davis, Inc. R2022-0580	Change Order No. 2	\$ 13,858.57
45 2020-039116 Facilities Development and Operations District: 6	Lebolo Construction, Management, Inc. R2018-1161	Change Order No. 2	Zero
46 2023227 Engineering and Public Works District: 7	M&M Asphalt Maintenance, Inc. R2021-0985	Work Order No. 2021050-058	\$ 199,000.00
47 2020803 Engineering and Public Works District: 7	Masse Consulting Services, LLC R2022-0463	CSA No. 4	\$ 46,816.41
48 2023-044350 Engineering and Public Works District: 5	Mock, Roos & Associates, Inc. R2022-0464	CSA No. 2	\$ 64,874.40
49 23-039 Water Utilities District: System wide	Mock, Roos & Associates, Inc. R2021-0505	CSA No. 5	\$ 38,600.00
50 Not Provided Environmental Resources Management District: 1	Olsen Associates R2023-0090	CSA No. 0090-05	\$ 34,495.46
51 2021-047109- R2 Facilities Development and Operations District: 2	One Call Florida, Inc. R2023-0912	Work Order 23-003	\$ 29,569.00
52 ASB2023036 Facilities Development and Operations District: 7	Partner Engineering and Science, Inc. R2020-0240	CSA No. 75	\$ 3,582.50
53 ASB2020024.01 Facilities Development and Operations District: 2	Partner Engineering and Science, Inc. R2020-0240	Supp / CSA No. 1/ No.9	\$ 2,720.00
54 2020-043446 Facilities Development and Operations District: 7	Protect Video, Inc. R2021-1068	Final Auth. Summary W.O. No. 22-002	\$ 8,317.00
55 2021-024145 Facilities Development and Operations District: 7	Protect Video, Inc. R2021-1068	Final Auth. Summary W.O. No. 22-010	\$ 11,340.65
56 2017106 Engineering and Public Works District: 6	R&D Paving, LLC R2022-1178	Change Order No. 1	\$ 39,380.00
57 17557 Facilities Development and Operations District: 2	Randolph Construction Group, Inc. R2020-0566	Work Order/Supp No. 22-023/No. 3	\$ 32,704.71 Increase 7 days extension
58 PB 23-3 Airports District: Countywide	Ranger Construction Industries, Inc. R2023-0701	Change Order No. 1	\$ (76,093.16) Increase 14 days extension



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59 2015511 Engineering and Public Works District: 2	Ranger Construction Industries, Inc. R2020-1314	Change Order No. 4	\$ 72,979.26
60 17221 Facilities Development and Operations District: 2	Robling Architecture Construction, Inc. R2016-0762	Final Auth. Summary Amend No. 20 Final	\$ 50,809.77
61 2023-029177 Facilities Development and Operations District: 6	Robling Architecture Construction, Inc. R2020-1690	EMERGENCY Work Order No. 4	\$ 85,175.69
62 2022-028433 Facilities Development and Operations District: Not Provided	Robling Architecture Construction, Inc. R2020-1690	Task Order No. 7	\$ 4,403.60
63 15401 Facilities Development and Operations District:	Robling Architecture Construction, Inc. R2020-1690	Change Order No. 2	Zero
64 2015509 Engineering and Public Works District: 2 and 6	Rosso Site Development, Inc. R2022-1487	Change Order No. 1	\$ 13,688.04 Increase 2 days extension
65 2015509 Engineering and Public Works District: 2 and 6	Rosso Site Development, Inc. R2022-1487	Change Order No. 2	\$ 16,831.30 Increase 1 day extension
66 19216 Facilities Development and Operations District: 7	Song & Associates, Inc. R2019-1586	CSA No. 13	\$ 23,122.00
67 2023810 Engineering and Public Works District: 7	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-192	\$ 50,000.00
68 2023818 Engineering and Public Works District: 5	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-162	\$ 17,000.00
69 2023227 Engineering and Public Works District: 5	Southwide Industries, Inc. R2023-0253	Work Order No. 022056-200	\$ 27,000.00
70 2023228 Engineering and Public Works District: 6	Southwide Industries, Inc. R2023-0253	Work Order No. 3033056-201	\$ 64,000.00
71 2022056-173 Engineering and Public Works District: 1	Southwide Industries, Inc. R2023-0253	Final Invoice No. PBC785-1	\$ 8,917.68
72 2022056-202 Engineering and Public Works District: 1	Southwide Industries, Inc. R2023-0253	Final Invoice No. PBC782-1	\$ 11,170.08
73 2021808 Engineering and Public Works District: 7	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-203	\$ 85,000.00
74 2023227 Engineering and Public Works District: 7	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-204	\$ 14,272.46



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75	2010504B Engineering and Public Works District: 6	Southwide Industries, Inc. R2020-0971	Change Order No. 1	\$ 28,240.89
76	16214 Facilities Development and Operations District: 2	Stephen L. Boruff, AIA Architects & Planners, Inc. R2019-0305	CSA No. 9	\$ 15,050.00
77	PB 20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 5	\$ 17,148.00
78	2022-041255 Facilities Development and Operations District: 6	The BG Group, LLC R2023-0415	Work Order No. 23-004	\$ 167,998.00
79	16214 Facilities Development and Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No. 7	\$ 99,725.41