

**AGENDA ITEM OVER 50 PAGES
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**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: September 19, 2023 Consent Regular
 Ordinance Public Hearing

Department
 Submitted By: Youth Services Department
 Submitted For: Outreach & Community Programming Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: three (3) Community Based Agency Contracts with the following agencies, for the period, starting October 1, 2023 through September 30, 2026, in an amount not to exceed \$545,000 annually, totaling \$1,635,000 over a three (3) year period as follows:

- A) For the Children Inc. in an amount not to exceed \$185,000 annually, for a total contract amount of \$555,000 for the Lake Worth Beach Youth Empowerment Center program;
- B) City of Riviera Beach in an amount not to exceed \$180,000 annually, for a total contract amount of \$540,000 for the Youth Empowerment Center program; and
- C) Student Aces, Inc. in an amount not to exceed \$180,000 annually, for a total contract amount of \$540,000 for the Belle Glade Youth Empowerment Center program.

Summary: The Contracts authorize continued funding to support Youth Empowerment Centers (YECs) in Belle Glade, Riviera Beach, and Lake Worth Beach. YECs are a key component of the Youth Violence Prevention project approved and budgeted for by the Board of County Commissioners (BCC). In addition, the YECs provide summer employment/internship opportunities for some teens in their programs. For the Children, Inc. and Student ACES, Inc. are non-profit organizations contracted to operate the Lake Worth Beach and Belle Glade Youth Empowerment Centers, respectively. The following chart shows the projected and actual outcomes for each agency from FY2022.

Agency	YEC Programming Project # Youth	YEC Programming Actual # Youth Served	Summer Internships Projected/Actual
For the Children	90	97	10/10
City of Riviera Beach	100	91	17/17
Student Aces	60	64	6/6

Each YEC program anticipates to continue to serve the same number of youth as the current contracts. The cities provide in-kind support and supplemental funding for these programs. After completion of each contract year, a report will be generated detailing each agency's progress in meeting their performance measurements. Districts 1, 3, 6 & 7 (HH)

Background and Justification: Since early 2014, the BCC has been providing funding for the Belle Glade, Riviera Beach and Lake Worth Beach YECs as part of a comprehensive youth violence reduction program. YECs incorporate teen-specific programs such as: employment services, educational opportunities, tutoring, mentoring, audiovisual production and marketing, computer hardware technology and a variety of other crime prevention components. Previously the BCC contracted with the City of Belle Glade for the Belle Glade YEC program. In 2019, the City began subcontracting with Student Aces, Inc. to provide the program.

- Attachment(s):**
- 1. Community Based Agency Contract with For the Children Inc.
 - 2. Community Based Agency Contract with the City of Riviera Beach
 - 3. Community Based Agency Contract with Student Aces, Inc.

Recommended by:  8/23/23
 Department Director Date

Approved by:  9/12/2023
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$545,000	\$545,000	\$545,000		
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$545,000	\$545,000	\$545,000		
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget? Yes x No _____
 Does this item include the use of federal funds? Yes _____ No x

Budget Account

Agency	Fund	Dept	Unit	Obj	Expenditure
For The Children	0001	153	7683	8201	\$420,000
	0001	154	7683	8201	\$135,000
Riviera Beach	0001	153	7682	8101	\$300,000
	0001	154	7682	8101	\$240,000
Student Aces	0001	153	7686	3401	\$420,000
	0001	154	7686	3401	\$120,000

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The fiscal impact associated with these contracts shall be funded by proposed FY2024 ad valorem.

Departmental Fiscal Review: Michelle Dine
8/24/23

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASD/EL 8/28/23
 OFMB 8/28

Dr. J. Joubert 9/11/23
 Contract Development & Control
 9/11/23

B. Legal Sufficiency:

Shelene C. King 8-12-23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.