

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Grant Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes No
 Does this Item include the use of Federal funds? Yes No

Budget Account No.:

Fund 1539 Dept. 143 Unit 7163 Object 8201 Program Code/Period N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

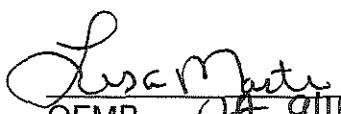
No additional Fiscal Impact

C. Departmental Fiscal Review:


 Valerie Alleyne, Division Director II
 Finance and Administrative Services, DHED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/12/2023
 OFMB JA 9/11 MB 9/12

 9/15/23
 Contract Development and Control
 MB 9/15/23

B. Legal Sufficiency:

 9/15/23
 Assistant County Attorney

At the time of our review
 PROFESSIONAL LIABILITY insurance
 was not available.

C. Other Department Review:

 Department Director