



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$1,630,785				
External Revenues	(\$1,630,785)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes  X  No       
 Does this Item include the use of Federal funds? Yes  X  No    

Budget Account No.:

Fund 1160 Dept. 143 Unit 1446 Object 8201 Program Code/Period    

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

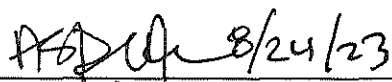
No additional fiscal impact.

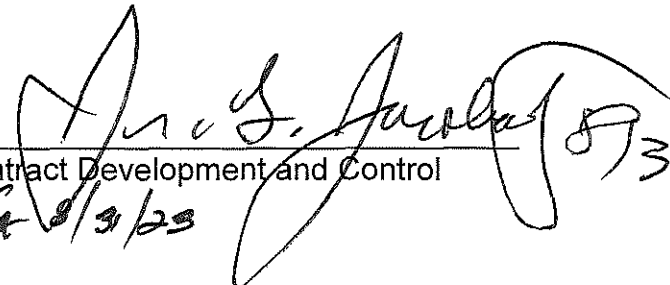
**C. Departmental Fiscal Review:**

  
 Valerie Alleyne, Division Director II  
 Finance and Administrative Services, DHED

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 8/24/23  
 OFMB PC/23 AF 9/24

 3/1/23  
 Contract Development and Control  
 For 8/3/23

**B. Legal Sufficiency:**

 9/1/23  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)