PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:

September 19, 2023

Consent [X]
Public Hearing []

Regular []

Department:

Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Consultant Services Authorization (CSA) No. 8 to the Consulting/Professional Services Utility Hydrogeologic and Water Resources Engineering Services Contract (Contract) with JLA Geosciences, Inc., (Consultant) for the Mechanical Integrity Testing for a not to exceed amount of \$114,076.

Summary: On December 15, 2020, the Board of County Commissioners approved the Palm Beach County Water Utilities Department (PBCWUD) Contract (R2020-1893) with Consultant. CSA No. 8 provides for construction phase services and report preparation for the mechanical integrity testing of six (6) injection wells. The Contract with Consultant was procured under the requirements of the Equal Business Opportunity Ordinance. On October 2, 2019, the Goal Setting Committee approved an API of a minimum mandatory 20% SBE subcontracting goal and an evaluation preference for up to 15 points based upon the relative level of dollar participation by certified SBE firms. The Contract with Consultant provides for 73% SBE participation, which includes 3% MBE, 3% MBE (A). CSA No. 8 includes 100% SBE participation, which includes 0% MBE, 0% MBE (A). The cumulative SBE participation, including CSA No. 8 is 83.04% SBE participation, which includes 7.12% MBE participation, 7.12% MBE (A). Consultant is a Palm Beach County based company. The Project is included in the PBCWUD FY23 budget. (PBCWUD Project No. 22-040) <u>Districts 5 and 6</u> (MWJ)

Background and Justification: PBCWUD is committed to proactive mechanical integrity testing and rehabilitation of deep injection wells in order to comply with Florida Department of Environmental Protection permit requirements.

Attachments:

- 1. Two (2) Originals of Consultant Services Authorization No. 8
- 2. Location Map
- 3. EBIX Compliance Summary Report

Recommended By:	Ali 13ayat	8123123
	Department Director	Date
Approved By:	2ll J. Rh	~ P(8(23
j. i	Assistant County Admini	strator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027						
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match County	0 0 0 ounty) 0		00000	<u> </u>	<u> </u>						
NET FISCAL IMPACT	<u>\$114,076</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>						
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>						
Budget Account No.: F	und <u>4001</u>	Dept <u>720</u>	Unit <u>2584</u>	Object <u>4615</u>							
Is Item Included in Current I	Budget?		Yes X	No							
Does this item include the u	se of federal f	unds?	Yes	No X							
	R	eporting Cate	gory <u>N/A</u>								
B. Recommended Sour	ces of Funds	/Summary of	Fiscal Impac	t:							
One (1) time expendit	ure from user	fees, connecti	ion fees and b	alance brought fo	rward.						
C. Department Fiscal R	eview:	hut	- Pale	<u>B</u>							
	III. <u>REV</u>	IEW COMME	<u>NTS</u>								
A. OFMB Fiscal and/or	Contract Dev	relopment an	d Control Co	mments:							
B. Legal Sufficiency: ADMIL P/24/23 And Jacobard 9/1/23 Contract Development and Control May 9/1/23											

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

CONSULTANT SERVICES AUTHORIZATION NO. 8 Palm Beach County Water Utilities Department Contract for Consulting/Professional Services Utility Hydrogeologic and Water Resources Engineering Services Resolution No. R2020-1893 Contract Dated December 15, 2020

Project Title: Mechanical Integrity Testing

PBCWUD Project No.: 22-040

Consultant: JLA Geosciences, Inc.

Address: 1907 Commerce Lane, Suite 104, Jupiter, Florida 33458

Budget Line Item No.: 4001-720-2584-4615

District No.: 5 and 6

This Consultant Services Authorization provides for: Professional Services to assist Palm Beach County Water Utilities Department (PBCWUD) with the mechanical integrity testing (MIT) of six (6) deep injection wells at Southern Region Operations Center (SROC), Southern Region Water Reclamation Facility (SRWRF), Northern Region Operations Center (NROC), Western Region Wastewater Treatment Plant (WRWWTP), and Western Region North Wastewater Treatment Plant (WRNWWTP).

The Contract provides for 73.00% SBE participation, which includes 3.00% MBE participation, 3.00% MBE (A). This Consultant Services Authorization includes 100.00% overall participation which includes, 0.00% MBE participation, 0.00% MBE (A). The cumulative SBE participation, including this Consultant Services Authorization is 83.04%, which includes 7.12% MBE participation, 7.12% MBE (A).

1. Services completed by the Consultant to date :

See ATTACHMENT B.

- 2. Consultant shall begin work upon receipt of Notice to Proceed correspondence.
- 3. The compensation to be paid to the Consultant for providing the requested services shall be:
 - A. Computation of time charges plus expenses, not to exceed \$114,076.00
 - B. Fixed price of \$_____
 - C. Total \$114,076.00
- 4. This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed through the date of termination, together with reimbursable expenses (if applicable) then due.

CONSULTANT SERVICES AUTHORIZATION NO. 8 Palm Beach County Water Utilities Department Contract for Consulting/Professional Services Utility Hydrogeologic and Water Resources Engineering Services Resolution No. R2020-1893 Contract Dated December 15, 2020

Project Title: Mechanical Integrity Testing

PBCWUD Project No.: 22-040

- 5. SBE participation is included in **ATTACHMENT C** under this Authorization. The attached Schedule 1 defines the SBE applied to this Authorization and Schedule 2 establishes the SBE contribution from each Sub-Consultant (Letter of Intent).
- 6. This Authorization does not amend, change, or modify the Contract dated December 15, 2020 which remains in full force and effect.
- 7. All Attachments to this Authorization are incorporated herein and made a part of this Consultant Services Authorization.

CONSULTANT SERVICES AUTHORIZATION NO. <u>8</u> Palm Beach County Water Utilities Department

Palm Beach County Water Utilities Department
Contract for Consulting/Professional Services
Utility Hydrogeologic and Water Resources Engineering Services
Resolution No. R2020-1893 Contract Dated December 15, 2020

Project Title: Mechanical Integrity Testing

PBCWUD Project No.: 22-040

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA

Joseph Abruzzo, Clerk of the Circuit C & Comptroller, Palm Beach County	ourt Palm Beach County, Board of County Commissioners
ATTEST:	
Signed:	Signed: Signed: Gregg K. Weiss, Mayor
Typed Name: Deputy Clerk	(Date)
Approved as to Form and Legal	JLA Geosciences, Inc.
Sufficiency	(Consultant)
Signed:	Julia I. Pavlock
	(Print Name)
Typed Name: Michael W. Jones County Attorney	(Signature)
	CFO
	(Title)
	06/22/2023
	(Date)
STATE OF FLORIDA COUNTY OF Palm Beach	Managaran
The foregoing instrument was acknowledge	ged before me by means of $oxtimes$ physical presence or $oxtimes$ online notarization,
this22nd day of June 202	3_, _{by} Julia I. Pavlock who is ☑ personally
known to me or ☐ has produced	as identification.
MADISON BALLASH Notary Public - State of Florida	(Signature of Notary Public - State of Florida)
Commission # HH 192184 My Comm. Expires Oct 28, 2025	adison Ballash
1	(Print, Type, or Stamp Commissioned Name of Notary Public)

CONSULTANT SERVICES AUTHORIZATION NO. 8 Palm Beach County Water Utilities Department Contract for Consulting/Professional Services Utility Hydrogeologic and Water Resources Engineering Services Resolution No. R2020-1893 Contract Dated December 15, 2020

LIST OF ATTACHMENTS

ATTACHMENT A Scope of Services

ATTACHMENT B Summary and Status of Consultant Services Authorizations

ATTACHMENT C OEBO Schedules 1 and 2

ATTACHMENT D Project Schedule

ATTACHMENT E Budget Summary

ATTACHMENT F Summary of SBE-M/WBE Business Tracking

ATTACHMENT G Location Map

ATTACHMENT A

SCOPE OF SERVICES

PBCWUD Project No.: 22-040

Project Title: Mechanical Integrity Testing

JLA Geosciences, Inc. (CONSULTANT) shall perform:

- Task 1.0 Mechanical Integrity Testing Field Services. The CONSULTANT shall provide resident observation services during the mechanical integrity test (MIT) of the six (6) injection wells. MITs will be performed for the following Palm Beach County Water Utilities Department (PBCWUD) deep injection well facilities: Southern Region Operations Center (SROC), Southern Region Water Reclamation Facility (SRWRF), Northern Region Operations Center (NROC), Western Region Wastewater Treatment Plant (WRWWTP), and Western Region North Wastewater Treatment Plant (WRNWWTP).
 - Task 1.1 Construction Management The CONSULTANT shall review shop drawings through final acceptance, review of Contractor's payment applications with recommendations to PBCWUD, and recommendation for final acceptance by PBCWUD. This includes up to six (6) shop drawings and twelve (12) months of pay applications.
 - Task 1.2 **SROC** The CONSULTANT shall provide resident observation services for the testing of one (1) Class I injection well and video logging of one (1) single zone monitor well. This task will include coordination with Florida Department of Environmental Protection (FDEP) personnel, observation of logging and testing, and coordination with plant personnel. Pre-construction meeting and pre-testing meeting for the site is also included.
 - Task 1.3 SRWRF The CONSULTANT shall provide resident observation services for the testing of two (2) Class I injection wells. This task will include coordination with FDEP personnel, observation of logging and testing, and coordination with plant personnel. Pre-construction meeting and pre-testing meeting for the site is also included.
 - Task 1.4 NROC The CONSULTANT shall provide resident observation services for the testing of one (1) Class I injection well. This task will include coordination with FDEP personnel, observation of logging and testing, and coordination with plant personnel. Pre-construction meeting and pre-testing meeting for the site is also included.
 - Task 1.5 WRWWTP The CONSULTANT shall provide resident observation services for the testing of one (1) Class I injection well. This task will include coordination with FDEP personnel, observation of logging and testing, and coordination with plant personnel. Pre-construction meeting and pre-testing meeting for the site is also included.
 - Task 1.6 WRNWWTP The CONSULTANT shall provide resident observation

services for the testing of one (1) Class I injection well and video logging of one (1) single zone monitor well. This task will include coordination with Florida Department of Environmental Protection (FDEP) personnel, observation of logging and testing, and coordination with plant personnel. Pre-construction meeting and pre-testing meeting for the site is also included.

Mechanical Integrity Testing Reports. Following completion of testing of each injection well, the CONSULTANT shall provide an electronic copy of the draft reports summarizing the MIT results and an interpretation of the water quality and water level monitoring data from each of the monitoring zones of the monitor wells and injection wells operating data well will be prepared and submitted to PBCWUD for review and comment. The CONSULTANT shall incorporate PBCWUD review comments into the finalized MIT reports. The final reports will be signed and sealed by a Professional Geologist and submitted to PBCWUD and submitted electronically to the FDEP to satisfy the regulatory requirements of the MIT. The CONSULTANT shall respond to up to two (2) Requests for Information (RFIs) from FDEP regarding the MIT reports.

DELIVERABLES

- Twelve (12) months of pay application reviews, delivered electronically by electronic mail (Email).
- Six (6) shop drawing reviews, delivered electronically by Email.
- Two (2) RFI responses, delivered electronically by Email.
- Twelve (12) months of progress meeting agendas and minutes, delivered electronically in Portable Document Format (PDF).
- Draft MIT Reports for six (6) wells, delivered electronically in PDF.
- Final MIT Reports for six (6) wells, delivered electronically in PDF.

ASSUMPTIONS AND CLARIFICATIONS

- All coordination with PBCWUD shall be through the Project Manager.
- Construction oversight is based on the PBCWUD Contractor schedule. The CONSULTANT shall be onsite during critical phases of mechanical integrity testing. Critical phases of mechanical integrity testing will include all logging and mechanical integrity testing (excluding mobilization or setup of equipment by the Contractor).
- The CONSULTANT shall not be responsible for the acts or omissions of a Contractor, or of any of their subcontractors, suppliers, or of any other individual or entity performing or furnishing the Work.
- No permitting costs or laboratory water quality testing costs are included in this Task.
- Visits and observations by the CONSULTANT are not intended to be exhaustive or to
 extend to every aspect of the Contractor's work in progress. Observations are to be limited
 to spot-checking, selective measurement, and similar methods of general observation of
 the Work based on the CONSULTANT's exercise of professional judgment. Based on the
 information obtained during such visits and such observations, the CONSULTANT will
 determine if the Contractor's work is generally proceeding in accordance with the Contract

- Documents, and the CONSULTANT shall keep PBCWUD informed of the general progress of the work through weekly reporting.
- The purpose of the CONSULTANT's visits to the site will be to enable the CONSULTANT to better carry out the duties and responsibilities outlined in this Consultant Services Authorization (CSA) to provide PBCWUD a greater degree of confidence that the completed Work will conform, in general, to the Contract Documents and that the integrity of the design concept of the completed project as a functioning whole as indicated in the Contract Documents has been implemented and preserved by the Contractor. The CONSULTANT shall not, during such visits or as a result of such observations of the Contractor's work in progress, supervise, direct, or have control over the Contractor's work, nor shall the CONSULTANT have authority over or responsibility for the means, methods, techniques, equipment choice and usage, sequences, schedules, or procedures of construction selected by the Contractor, for safety precautions and programs incidental to the Contractor's work, nor for any failure of the Contractor to comply with laws and regulations applicable to the Contractor's furnishing and performing the Work. Accordingly, the CONSULTANT neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its work in accordance with the Contract Documents. The CONSULTANT shall not have the authority or responsibility to stop the work of any Contractor.
- The CONSULTANT shall recommend to PBCWUD that the Contractor's work be disapproved and rejected while it is in progress if, on the basis of observation, the CONSULTANT believes that such work will not produce a completed Project that conforms generally to the Contract Documents or that it will prejudice the integrity of the design concept of the completed Project as a functioning whole as indicated in the Contract Documents. The CONSULTANT shall not have the authority or responsibility to stop the work of any Contractor.

ATTACHMENT B

SUMMARY AND STATUS OF CONSULTANT SERVICES AUTHORIZATIONS

Auth. No.	PBCWUD Project No.	Title	Status	Project Total Amount	SBE Total Amount	SBE Participation %	App By	roved Date
1	20-041	Upper Floridan Aquifer (UFA) Well Rehabilitation	Approved	\$242,179.72	\$242,179.72	100.00%	BCC	8/17/2021
1.1	20-041	Upper Floridan Aquifer (UFA) Well Rehabilitation	Pending	\$19,705.00	\$19,705.00	100.00%	WUD	Pending
2	16-017	System-Wide Wellfield Improvements	Approved	\$79,919,32	\$52,733.32	65.98%	CRC	10/27/2021
2.1	16-017	System-Wide Wellfield Improvements	Pending	\$0.00	\$0.00	0.00%	WUD	Pending
3	21-053	Environmental Assistance Services	Approved	\$71,267.00	\$13,690.00	19.20%	CRC	11/3/2021
4	22-019	Monitor Well Condition Assessment and Rehabilitation (Arsenic)	Approved	\$65,960.00	\$43,680.00	66.22%	CRC	10/12/2022
5	22-017	1701 S. Jog Road Pump, LCAR	Pending	\$44,221.00	\$28,590.00	64.65%	WUD	Pending
6	22-026	Water Treatment Plant No. 11 - Descaling Pilot Program Evaluation	Pending	\$24,900.00	\$24,900.00	100.00%	WUD	Pending
7	18-011	Miscellaneous Hydrogeology and Water Resources Services	Approved	\$40,000.00	\$40,000.00	100.00%	WUD	2/2/2023
8	22-040	Mechanical Integrity Testing	Pending	\$114,076.00	\$114,076.00	100.00%	BCC	Pending
9	23-010	Wellfield Testing	Pending	\$83,877.41	\$83,877.41	100.00%	CRC	Pending
10	22-042	Water Treatment Plant Nos. 3 and 9 Aquifer Storage and Recovery Conversion	Pending	\$103,156.63	\$67,174.63	65.11%	всс	Pending
11	23-011	Pump and Motor Evaluation Update	Pending	\$30,948.00	\$1,440.00	4.65%	WUD	Pending
12	23-012	SRWRF Groundwater Monitoring Plan	Approved	\$17,760.00	\$17,760.00	100.00%	WUD	2/13/2023
13	23-013	NROC DZMW Modifications	Pending	\$37,745.20	\$15,250.00	40.40%	WUD	Pending

ATTACHMENT C

OEBO SCHEDULE 1

Office of Equal Business Opportunity Compliance Programs

OEBO SCHEDULE 1

Section A PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME CONTRACTOR/CONSULTANT® ON THE PROJECT: 1907 Commerce Lane, Suite 104, Jupiter Florida 33458 ADDRESS: 2001ACT PERSON: JAMES L. Andersen, P.G. PHONE NO.: 561 746-0228 E-MAIL: 2015 PRIME*S DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT BELOW: 2016 PRIME*S MUST include their percentage or dollar amount in the Total Participation line under section B. MBE WBE SBE 2016 PRIME*S MUST include their percentage or dollar amount in the Total Participation line under section B. DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT BELOW: 2017 PRIME*S MUST Include their percentage or dollar amount in the Total Participation line under section B. DOLLAR AMOUNT OR PERCENTAGE OF WORK 21 PRIME*S MUST SWEET SWE	SOLICITATION/PROJECT/BID NAME: Mechanical Integrit	_ SOLICITATION/PROJECT/BID NO.: 22-040									
NAME OF PRIME RESPONDENT/BIDDER JA Geosciences, inc. JA Geoscien		COUNTY DEPARTMENT: Water Utilities Department									
PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK: Subcontractor/Sub consultant Name (Check all Applicable Categories) Non-SBE MBE WBE SBE Non-SBE MBE WBE SBE Non-SBE MBE WBE SBE DOLLAR AMOUNT OR PERCENTAGE OF WORK: Subcontractor/Sub consultant Name (Check all Applicable Categories) Non-SBE MBE WBE SBE DOLLAR AMOUNT OR PERCENTAGE OF WORK Subcontractor/Sub consultant Name (Check all Applicable Categories) Non-SBE MBE WBE SBE Non-SBE MBE WBE SBE DOLLAR AMOUNT OR PERCENTAGE OF WORK Black Hispanic Women Caucasian Asian Other 1. None 2. DOLLAR AMOUNT OR PERCENTAGE OF WORK Subcontractor/Sub consultant Name (Please use additional sheets if necessary) Total Total Total Total President, JLA Goosciences, Inc. President, JLA Goosciences, Inc.	24 10000000000000000000000000000000000		GE OF WORK	то ве сомрі		1907 (
PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK: SMWBE Prime's must include their percentage or dollar amount in the Total Participation line under section 8. Section B PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT BELOW: Subcontractor/Sub consultant Name (Check all Applicable Categories) MBE MBE MBE MBE MBE MBE MBE MBE MBE MB				PHONE N	o.: <u>561</u> 7	746-0228	E-MAII	JANDERSEN	@JLAGEOSC	HENCES.COM	
Subcontractor/Sub consultant Name Check all Applicable Categories NBE Non-SBE Minority Business B	PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WO	\$114,076.00 RK:	ticipation line	under section 8.		E MBE					
Subcontractor/Sub consultant Name Non-SBE Milliority Women Small Black Hispanic Women Caucasian Asian Other	Section B PLEASE LIST THE DOLLAR AMO	IUNT OR PERCENTAC	GE OF WORK	ТО ВЕ СОМРІ	ETED BY <u>Al</u>	L SUBCONTRA	CTORS/SUBC	ONSULTANTS C)N THE PROJ	ECT BELOW:	
None						DOLLAR AN	OUNT OR	PERCENTAGE	OF WOR	<u>K</u>	
2. 3. 4. 5. (Please use additional sheets if necessary) Total Study Offer Price \$ \$114,076.00 Thereby certify that the above information is accurate to the best of my knowledge: James L. Andersen Total Study Offer Price \$ \$114,076.00 President, JLA Geosciences, Inc.	Subcontractor/Sub consultant Name	Non-SBE Minori	ty Women	Small	Black	Hispanic	Women	Caucasian	Asian	Other	
3. 4. 5. (Please use additional sheets if necessary) Total Total Total Certified S/M/WBE Participation \$ \$114,076.00 President, JLA Geosciences, Inc.	1. None		Produced C				, , , , , , , , , , , , , , , , , , , 			.	
4. Certified S/M/WBE Participation \$ \$114,076.00 Increby certify that the above information is accurate to the best of my knowledge: James L. Andersen And Increby certify that the above information is accurate to the best of my knowledge: James L. Andersen President, JLA Geosciences, Inc.	2.		201	-		<u> </u>				.	
5. (Please use additional sheets if necessary) Total Total Sertified S/M/WBE Participation \$ \$114,076.00 Thereby certify that the above information is accurate to the best of my knowledge: James L. Andersen President, JLA Geosciences, Inc.	3.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	of all provi	amoi mad						-	
(Please use additional sheets if necessary) Total Total Total Certified S/M/WBE Participation \$ \$114,076.00 Thereby certify that the above information is accurate to the best of my knowledge: James L. Andersen **Total Certified S/M/WBE Participation \$ \$114,076.00 President, JLA Geosciences, Inc.	4.	VARIANCE	Pa and and and and and and and and and an	n-News diving							
Total Total Certified S/M/WBE Participation \$ \$114,076.00 Thereby certify that the above information is accurate to the best of my knowledge: James L. Andersen Total Total Certified S/M/WBE Participation \$ \$114,076.00 President, JLA Geosciences, Inc.	5.		A COLUMN TO THE	(GEOW)		***************************************		**************************************			
Total Bid/Offer Price \$ \$114,076.00 Thereby certify that the above information is accurate to the best of my knowledge: James L. Andersen Total Certified S/M/WBE Participation \$ \$114,076.00 President, JLA Geosciences, inc.	(Please use additional sheets if necessary)	*		Total				\$114,076.00	•		
hereby certify that the above information is accurate to the best of my knowledge: James L. Andersen President, JLA Geosciences, Inc.	Total Bid/Offer Price \$ \$114,076.00				Tot	al Contition S/M/	WRF Participation	\$114,076	3.00	,	
I = I - II	-	est of my knowledge: 1	ames L.	Anderse	n , o	Day)	Pr	esident, JLA G	eosciences, Inc.	
Note: 1. The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.				Name & Authoriz	ed Signature	V					

2. Only those firms certified by Palm Beach County at the time of solicitation due date are eligible to meet the established OEBO Affirmative Procurement Initiative (API). Please check the

applicable box and list the dollar amount or percentage under the appropriate demographic category.

3. Modification of this form is not permitted and will be rejected upon submittal.

ATTACHMENT C

OEBO SCHEDULE 2

Office of Equal Business Opportunity Compliance Programs

OEBO LETTER OF INTENT - SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITA	ATION/PROJECT NUMBER: PBCWUD 22-040				
	ATION/PROJECT NAME: Mechanical Integrity	Testing			
Prime Co	ontractor:JLA Geosciences, Inc	Subc	ontractor:		
(Check b	oox(s) that apply) □ WBE □ MBE □ M/WBE □ Non-S/M/WBE □ Da			Certification (if applic	cable): 4/10/23-4/9/26
Column	ersigned affirms they are the following (select one from <u>Column 2</u>	each column	і іт арріісаріе) :	Column 3
		Asian Amerio Native Amer		asian American	□Supplier
properly o	E PARTICIPATION – S/M/WBE Primes must document all work executed Schedule 2 for any S/M/WBE participation may result formed or items supplied with the dollar amount and/or perce e S/M/WBE is certified. A detailed proposal may be attached t	lt in that partic entage for each	cipation not bei n work item. S/	ng counted. Specify ir M/WBE credit will onl	detail, the scope of work
Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
	Hydrogeologic Consulting	\$114,076.00	1	_	\$114,076.00
	Commodity Codes: 91843, 91855, 92683, 96143, 96892				
at the fol	rsigned Subcontractor/subconsultant is prepared to self-perfollowing total price or percentage: \$114,076.00 (100%) dersigned intends to subcontract any portion of this work to below accompanied by a separate properly executed Schedul	another Subco			
	1/A			N 17A	
	N/A	Price c	r Percentage: _	N/A	
N	lame of 2 nd /3 rd tier Subcontractor/subconsultant				
	JLA Geosciences, Inc.	JLA	A Geoscie	ences, Inc.	
	Print Name of Prime	Print N	Name of Subcoi	ntractor/subconsultan	t
	Ву:	Ву:		Dry On	
	Authorized Signature James L. Andersen	lam	es L. Anders	uthorized Signature	
	Print Name		Name	9011	_
	President		sident		
	Title	Title		· · · ·	
	Date: 6/22/2023	Date:	6/22/202	23	·
				Re	vised 09/17/2019

ATTACHMENT D

PROJECT SCHEDULE

The completion dates for this work will be as follows (starting from CONSULTANT'S receipt of Notice to Proceed).

Engineering Services

<u>Completion Date from Notice to Proceed</u> (Calendar Days)

Task 1.0 Mechanical Integrity Testing Field Services

365 days*

Task 2.0 Mechanical Integrity Testing Reports

425 days^

*To be determined by County Contractor Schedule

^ 60 days from completion of Task 1.0

ATTACHMENT E **BUDGET SUMMARY**

Palm Beach County Water Utilities Department

Contract for Consulting/Professional Services Utility Hydrogeologic and Water Resources Engineering Services

Resolution No. R2020-1893

Contract Dated December 15, 2020

Consultant Services Authorization No.: 8 Consultant: JLA Geosciences, Inc.

Project Title: Mechanical Integrity Testing PBCWUD Project No.: 22-040

100			Janes et a						abor Class	Meation	and Hourly Rate								
Task No.	Task Description	Presi	dent	Prin./Hydro Corp. Officer	Prj. Manage Sr Hydro III		Senior Hydro I	Hydro	Hyd II	lro	Hydro I	Hydro Tech	Admin / Tech	Total Labor	Milexge (\$0,655/mi)	OBC	Bub Consultant Services		TASK TOTAL
1,0	Mechanical Integrity Testing Field Services																		
1.1	Construction Management: Shop drawing, pay application review and recommendations.	1;	2 .	12	56				<u> </u>									5	14,240.00
1.2	SROC: Mechanical Integrity Testing field services for Southern Region Operations Center (IW-1, SZMW)				16			60							\$ 295,0	0		\$	10,295.00
1,3	SRWRF: Mechanical Integrity Testing field services for Southern Region Water Reclamation Facility (IW-1, IW-2)				32			100							\$ 478,0	0		\$	18,078.00
1.4	NROC: Mechanical Integrity Testing field services for Northern Region Operations Center (iW-1)				16			50							\$ 163,0	D		\$	8,963.00
1.5	WRWWTP: Mechanical Integrity Testing field services for Western Region Wastewater Treatment Plant (IW-1)				16			50							\$ 412,0	0		s	9,212.00
1.6	WRNWWTP: Mechanical Integrity Testing field services for Western Region North Wastewater Treatment Plant (IW-1, SZMW)				16			60							\$ 448.0	P		\$	10,448.00
	Subtotal Task 1	12	2	12	152	0	0	320	0		Û	0	0	495.0	\$ 1,796.0	0 \$ -	\$ -	\$	71,236.00
2.0	Mechanical Integrity Testing Reports																		
	Prepare draft and final MIT reports; meetings, respond to up to two (2) RFIs from FDEP regarding each of the MIT reports.	24		13	156			72										\$	42,840.00
	Subtotal Task 2	24		13	156	C	0	72	0		Đ	0	0	265.0	\$	\$ -	\$ -	\$	42,840.00
	Laber Subtotal Hours	36	·	25	308	0	0	392	0		0	0	0						
	Labor Hourly Billing Rates	\$ 1	90,00	\$ 180.00	\$ 175.0	0 \$ 165.00	\$ 135.0	0 \$ 120.0	3 \$	110.00	\$ 90.00	\$ 70.00	\$ 70.0	0					
	Labor Raw Costs	\$	65,52	\$ 62.07	\$ 60,3	4 \$ 56,90	\$ 46,5	5 \$ 41.3	3 \$	37.93	\$ 31,03	\$ 24,14	\$ 24.1	4					
	Labor Multiplier	2.9)	2.9	2.9	2,9	2.9	2.9	2.9	9	2.9	2.9	2.9		-	1			
	Labor SubTotal	\$ 6,8	40.00	\$ 4,500.00	\$ 53,900.0	0 \$ -	\$	- \$ 47,040,0	3 \$	-	\$ -	\$ -	\$	-		1			
	Labor Total																		\$112,280.00
	Mileage/ODC	\$1,							\$1,796.00										
	Subconsultant Total								\$0.00										
	Project Total	T																	\$114,076.00

Mileage calculated based on current US Internal Revenue Service standard rates.

JLA GEOSCIENCES, INC. BUDGET SUMMARY (MILEAGE SUMMARY)

Task No.	Task Description	Mileage (\$0.655/mi)^	Mileage Description
1.0	Mechanical Integrity Testing Field Services		
1.2	Mechanical Integrity Testing field services for Southern Region Operations Center	\$295.00	6 round trips (6 trips x 37.6 miles x 2) = 451 miles at 0.655 cents per mile
	Mechanical Integrity Testing field services for Southern Region Water Reclamation Facility	\$478.00	10 round trips (10 trips x 36.5 miles x 2) = 730 miles at 0.655 cents per mile
	Mechanical Integrity Testing field services for Northern Region Operations Center	\$163.00	5 round trips (5 trips x 25.0 miles x 2) = 250 miles at 0.655 cents per mile
1 1 5	Mechanical Integrity Testing field services for Western Region Wastewater Treatment Plant	\$412.00	5 round trips (5 trips x 63.0 miles x 2) = 630 miles at 0.655 cents per mile
	Mechanical Integrity Testing field services for Western Region North Wastewater Treatment Plant	\$448.00	6 round trips (6 trips x 57.0 miles x 2) = 684 miles at 0.655 cents per mile

[^] Rounded down to nearest dollar

Updated 11/2022 JLA Geosciences, Inc.

ATTACHMENT F

Palm Beach County Water Utilities Department
Contract for Consulting/Professional Services
Utility Hydrogeologic and Water Resources Engineering Services
Resolution No. R2020-1893 Contract Dated: 12/15/2020

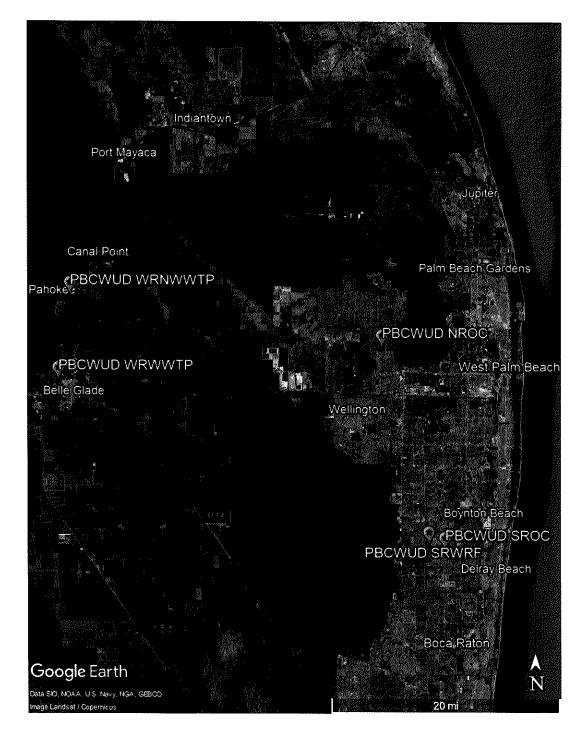
SUMMARY OF SBE-M/WBE BUSINESS TRACKING

Master Contract Goals		SBE: 73.00%	MBE: 3.00%	MBE (Asian): 3.00%		
Current Proposal	T					
Value of Authorization No. 8	\$	114,076.00				
Value of SBE-M/WBE Letters of Intent	\$	114,076.00	\$ -	\$		
Actual Percentage		100.00%	0.00%		0.00%	
Signed/Approved Authorizations	Τ		 			
Total Value of Authorizations	\$	517,086.04	\$ -	\$	-	
Total Value of SBE-M/WBE Signed Subcontractors	\$	410,043.04	\$ 44,974.04	\$	44,974.04	
Actual Percentage		79.29%	8.69%		8.69%	
Signed/Approved Authorizations Plus Current Proposal	Τ.					
Total Value of Authorizations	\$	631,162.04	\$ -	\$	-	
Total Value of Subcontractors & Letters of Intent	\$	524,119.04	\$ 44,974.04	\$	44,974.04	
Actual Percentage		83.04%	7.12%		7.12%	

ATTACHMENT G

Location Map

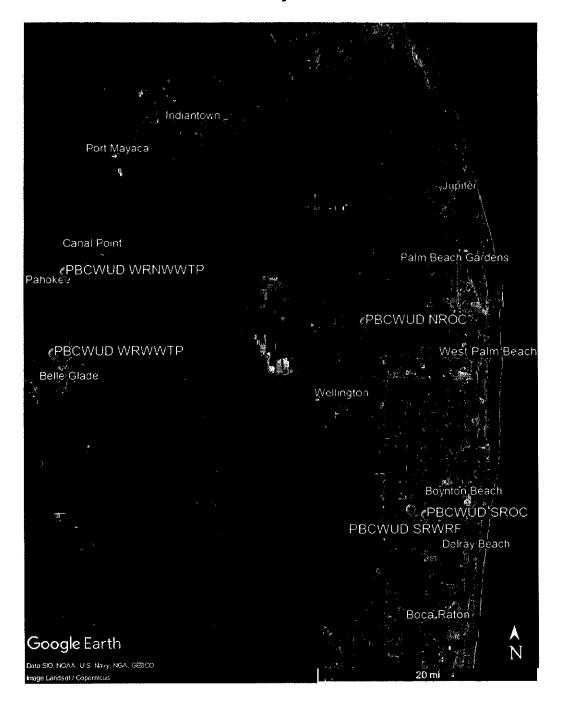
PBCWUD Project No. 22-040



ATTACHMENT 2

Location Map

PBCWUD Project No. 22-040



Page 1 of 1



Palm Beach County Compliance Summary Report

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff. Date	Exp. Date	Coverage	Contract Number	Contract Name
DX00001229	JLA Geosciences, Inc.	Modified	Compliant					19-079R	Contract for Consulting/Professional Services Utility Hydrogeologic Engineering Services
		Ar , XV	Old Dominion Insurance Company	B2G9211A	4/22/2023	4/22/2024	Auto Liability		
		NR-5 ,	Risk Management Indemnity Inc	EFX122718	4/22/2023	4/22/2024	Excess Liability		
		NR-5 ,	Risk Management Indemnity Inc	EPK143580	4/22/2023	4/22/2024	General Liability		
		NR-5 ,	Risk Management Indemnity Inc	EPK143580	4/22/2023	4/22/2024	Professional Liability	,	
		A-r , XV	Associated Industries Insurance Company, Inc.	AWC1194779	5/8/2023	5/8/2024	Workers Comp		

Risk Profile :

Standard - General Services

Required Additional Insured: Palm Beach County Board of County Commissioners

Ownership Entity: