

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>(89,875)</u>	_____	_____	_____	_____
External Revenues	<u>20,990</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(68,885)</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Does this item include the use of federal funds? Yes _____ No X

Budget Account No.:

Fund 1232 Department 380 Unit 3308 Object 3401 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
There is a cost reduction of \$68,885.

	<u>Project Cost</u>	<u>FIND</u>	<u>County</u>
Original	\$1,451,295	\$701,700	\$749,595
Amended	\$1,361,420	\$680,710	<u>\$680,710</u>
			\$ 68,885

C. Department Fiscal Review:

_____ *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

ASD 8/24/23 [Signature] 9/11/23
 OFMB MD 8/24 Contract Development & Control
 @ 8/24 7/16 9/11/23

B. Legal Sufficiency:

[Signature] 9/5/23
 Assistant County Attorney

C. Other Department Review:

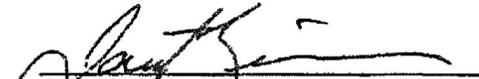
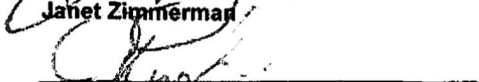
 Department Director

**PROJECT AGREEMENT AMENDMENT
Exhibit A – Cost Estimate Revision**

In consideration of the continuing mutual promises and covenants contained in that certain PROJECT AGREEMENT No. PB-20-211 Sawfish Island Restoration Project, dated November 30, 2020, between the FLORIDA INLAND NAVIGATION DISTRICT (F.I.N.D.) and Palm Beach County (PROJECT SPONSOR), the parties hereby agree that Exhibit A, the Project Cost Estimate, of that certain PROJECT AGREEMENT be deleted and the attached Revised Exhibit A be substituted therefore.

In WITNESS WHEREOF, the parties have hereunto set their hands and seals this 2nd of August, 2023.

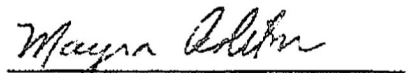
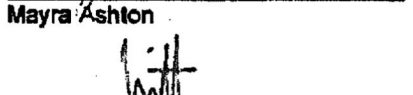
Witnesses:


Janet Zimmerman

Glenn Scambler

F.I.N.D.


EXECUTIVE DIRECTOR
Mark Crosley

Witnesses:


Mayra Ashton

Matt Mitchell

Palm Beach County Board of
County Commissioners


CONTRACT ADMINISTRATOR
Deborah Drum, Director
PBC Environmental Resources Management

Approved to as to Form and Legal Sufficiency


Scott A. Stone, Assistant County Attorney

Revised 5/24/23
Revised Exhibit A

Minor Cost Estimate Revision
APPROVAL

CC FIND Commissioner

CHANGES TO PROJECT COST ESTIMATE

BJ FIND Executive Director

Project Elements (Please list the MAJOR project elements and provide general costs for each one. For Phase I Projects, please list the major elements and products expected)	Quantity or Total Estimated Cost (number and/or Footage etc.)	Applicant's Cost (To the nearest \$50)	FIND cost (To the nearest \$50)
Mobilization	\$200,000	\$0	\$200,000
Clearing and Grubbing	2.4 ac x \$20,000/ac = \$48,000	\$24,000	\$24,000
Selective Clearing	2.4 ac x \$8,000/ac = \$19,200	\$9,600	\$9,600
Excavation and Grading	18,000 cy x \$22/cy = \$396,000	\$396,000	\$0
In-Water Placement of Suitable Material (Transport and Place)	16,100 cy x \$31 = \$499,100	\$249,550	\$249,550
Disposal of Unsuitable Material (Transport/Dispose)	1,900 cy x \$30 = \$57,000	\$0	\$57,000
Bedding Stone (Supply/Transport/Install)	440 tons x \$60 = \$26,400	\$0	\$26,400
Armor Stone (Supply/Transport/Install)	1,060 tons x \$92 = \$97,520	\$0	\$97,520
2 FIND Aquatic Signs (Supply/Transport/Install)	\$4,200	\$0	\$4,200
FIND Upland Sign (Supply/Transport/Install)	\$1,100	\$0	\$1,100
1 Kiosk (Supply/Transport/Install)	\$6,500	\$0	\$6,500
4 Picnic Tables (Transport/Install)	\$6,400	\$1,560	\$4,840
TOTALS =	\$1,361,420	\$680,710	\$680,710



INTEROFFICE MEMORANDUM

DATE: May 26, 2020

TO: Verdenia C. Baker
County Administrator

THROUGH: Patrick Rutter
Assistant County Administrator

FROM: Deborah Drum, Director
Environmental Resources Management

FR
DD 5/28/2020

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY: Agreement with Florida Inland Navigation District (FIND) for the Waterways Assistance Program (WAP) Grant Project, Sawfish Island Restoration Project, if grant is received, beginning upon execution of Agreement and expiring September, 2022.

On May 5, 2020, agenda item 3L4 (R2020-0474), the Board of County Commissioners approved the County Administrator, or designee, to execute the FIND WAP Grant Project Agreement, as well as sign all future time extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, terms, or conditions of the Agreement.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management (ERM) to execute the FIND WAP Grant Project Agreement as well as sign all future time extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, terms, or conditions of the Agreement. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *VBaker* DATE: 6/2/2020
Verdenia C. Baker, County Administrator

DD:kf
Attachment