Agenda Item #3.M.1.

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting Date: September 19, 2023

[X] Consent [] Ordinance [] Regular [] Public Hearing

Department: <u>Parks and Recreation</u>

Submitted By: <u>Parks and Recreation Department</u>

Submitted For: <u>Parks and Recreation Department</u>

## I. EXECUTIVE BRIEF

## Motion and Title: Staff recommends motion to:

- A) ratify the signature of the Mayor on an Urban & Community Forestry (UCF) Program grant application submitted to the U.S. Department of Agriculture (USDA) on May 30, 2023, requesting \$2M to fund 50% invasive exotic vegetation removal and planting native trees which will begin upon grant contract execution and end after five (5) years;
- B) authorize the County Administrator or designee to execute the forthcoming grant project agreement and all future time extensions, task assignments, certifications, and other forms associated with the forthcoming grant agreement and any necessary minor amendments that do not substantially change the scope of work, or conditions of the forthcoming grant agreement, if funding is awarded; and
- C) authorize the Director of the Parks and Recreation Department to serve as designee and liaison agent for this project.

**Summary:** The Parks and Recreation Department applied for a USDA, UCF grant to fund removal of invasive exotic vegetation from Palm Beach County Parks and plant trees to increase tree canopy to reduce extreme heat, mitigate stormwater flooding, and reduce utility costs. The grant request is for \$2M and requires a \$2M (50%) match of current Park and Recreation Department staff costs. To meet the grant application deadline, the emergency signature process was utilized because there was insufficient time to submit this application through the regular agenda process. Mayor Weiss approved the authorization of the County Administrator or designee to act as an Authorized Organization Representative and to sign the grant application on behalf of the Board of County Commissioners (BCC) as authorized by Palm Beach County Administrative Code, Section 309.00. The code requires the grant application be presented to the BCC for approval at the next available meeting after signature by the Mayor. Due to grant-related items requiring timely execution by the County; staff is requesting BCC approval for the County Administrator or designee to approve grant documents and for the Parks and Recreation Director to act as the Liaison Agent for this project, if this grant is approved by USDA. <u>Countywide (AH)</u>

**Background and Justification**: The Department manages over 8,000 acres of land containing approximately 3,500 acres of natural ecosystem. Leveraging our limited natural area section resources with this grant helps us achieve natural ecosystem maintenance and resiliency goals.

Attachment: USDA Grant Application

Recommended by:

Approved by:

8/23/2023 Date

Assistant County Administrator

#### **II. FISCAL IMPACT ANALYSIS**

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County					
NET FISCAL IMPACT			0-	<u> </u>	0
# ADDITIONAL FTE POSITIONS (Cumulative)			******		
Is Item Included in Current Bu Does this item include use of	-		Yes Yes	No No	X X
<b>•</b>		irtment gram	Unit		

## B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact at this time. Should the grant be awarded, a budget amendment will be presented to the Board for approval. The additional funding sources for this project are identified as follows:

	USDA UCF Grant	3600-582-TBD	\$2,000,000
	Staff Costs	0001-580-5221	<u>\$2,000,000</u>
	Total	1 1	\$4,000,000
<b>;</b> .	Departmental Fiscal Re	eview: M. M.	

## **III. REVIEW COMMENTS**

A. OFMB Fiscal And/Or Contract Development and Control Comments:

8/25/23 714 8185 mails CB 8/25 OFMB Legal Sufficiency: В. 9/6/23

Contract Development/and Control

Assistant County Attorney

C. Other Departmental Review:

REVISED 09/2003 ADM FORM 01

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THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

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Parks and Recreation Department 2700 6th Avenue South Lake Worth, FL 33461 (561) 966-6600 Email: pbcparks@pbcgov.org www.pbcparks.com

PALM BEACH COUNTY

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PARKS & RECREATION

#### Palm Beach County Board of County Commissioners

Gregg K. Weiss, Mayor

Maria Sachs, Vice Mayor

Maria G. Marino

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

**County Administrator** 

Vertienia C. Baker

"An Equal Opportunity Affirmative Action Employer

Official Electronic Letterhead

TO:	Gregg Weiss, Mayor Board of County Commissioners
THRU:	Verdenia Baker, County Administrator PWR for
THRU:	Bernitt Miller, Assistant County Administrator County Administration
THRU:	Lauren Magierowski, Budget Manager Financial Management and Budget
THRU:	Anne Helfant, Senior Assistant County Attorney County Attorney Office
FROM:	Jennifer Cirillo, Director Parks and Recreation Department
DATE:	May 22, 2023
RE:	Authorization to Submit Grant Application

Pursuant to Section 309 of the Administrative Code, your authorization is requested for an online submittal and electronic signature on a grant application for the USDA Forest Service Urban & Community Forestry Program Inflation Reduction Act grant. If awarded this grant will pay for the services of a contractor to remove exotic vegetation from the Parks and Recreation Department's natural areas and assist with tree planting and maintenance for a period of five years from the date of award. The Parks and Recreation Department is requesting \$2,000,000 which will be matched with \$2,000,000 from Park Operations Division staff costs. The grant, if awarded, will commence at date of execution and end five (5) years after grant execution.

The emergency signature process is being utilized because there is not sufficient time to submit this funding request through the regular Board of County Commissioners' agenda process before the application due date on June 1, 2023. Staff will submit the application for the Board's review at the next available meeting scheduled for August 22, 2023.

If you have any questions regarding this grant application, please contact Jean Matthews, Senior Planner with the Parks and Recreation Department at 561-966-6652.

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#### Reviewed and Recommended for Authorization:

Department Director

Anne Helfan Senior Assistant County Attorney

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Assistant County Administrator

Authorization Approved

Gregg K. Weiss Mayor Palm Beach County Board of County Commissioner

Attachments

Forest Service Use Only Online Tracking ID: <u>ira-59168</u> Revision: <u>0.015 DRAFT</u>

# **APPLICATION PACKAGE**

USDA Forest Service Urban and Community Forestry Inflation Reduction Act Notice of Funding Opportunity (NOFO) **Proposals are due by June 1<sup>st</sup>, 2023 11:59 PM EST** 

## APPLICATION SUMMARY

Paim Beach County Parks and Recreation Tammy Burton tburton@pbcgov.org

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Forest Service Use Only Online Tracking ID: <u>ira-59168</u> Revision: <u>0.015 DRAFT</u>

## COVER SHEET

USDA Forest Service Urban and Community Forestry Inflation Reduction Act Notice of Funding Opportunity (NOFO) **Proposals are due by June 1<sup>st</sup>, 2023 11:59 PM EST** 

## **GRANT CATEGORY**

Inflation-Reduction-Act-Urban-and-Community-Forestry: Inflation Reduction Act - Urban and Community Forestry

## **PROJECT TITLE**

Palm Beach County Parks and Recreation

## PROJECT CONTACT INFORMATION

Primary Contact: **Tammy Burton** Government Environmental Manager 5020 S Congress Ave Lake Worth, FL 33461 Phone: (561) 963-6737 Email: tburton@pbcgov.org

<u>Secondary Contac</u>t: Jean Matthews Government Senior Planner Email: jmatthew@pbcgov.org

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## PROPOSAL ABSTRACT

(100 word maximum)

Palm Beach County Parks and Recreation Department is requesting \$2 million in grant funding which will be matched with \$2 million in in-kind services. The project will be located throughout Palm Beach County in areas identified as severely disturbed by invasive exotic vegetation. The project focuses on removing invasive exotic vegetation and planting native trees, while providing educational opportunities for the community. The Department expects to increase the community's access to native ecosystems and enhance Parks natural areas.

## NON-FEDERAL FUNDS MATCH WAIVER

Applicant is not seeking non-federal funds match waiver

## FUNDING REQUEST AND MATCH

(Non-Federal Matching Funds MUST be equal to or greater than the Federal Funds Requested unless the applicant has requested a Non-Federal Funds Match Waiver.)

REQUESTED: <u>\$2,000,000,00</u> + MATCHING: <u>\$2,000,000,00</u> = TOTAL PROJECT: <u>\$4,000,000,00</u>

## **REQUESTING ADMINISTRATIVE / TECHNICAL ASSISTANCE**

Applicant **has not** requested to to receive administrative and technical assistance from a designated Sub-Award Partner.

## PASS-THROUGH FUNDING (SUB-AWARDS) PARTNER REQUEST

Applicant has not requested to be considered as a Pass-Through (Sub-Awards) partner.

— End of Cover Sheet —



## **PROJECT NARRATIVE TEMPLATE**

#### NOTE: Do NOT rename or rearrange the sections in this template.

**INSTRUCTIONS**: Edit this document and complete each of the numbered sections below. <u>Once your</u> project narrative is completed, save this file as an Adobe Acrobat PDF file and upload it to the Grant Portal under the appropriate Project Narrative document workflow step.

The text in this narrative must be single spaced typed in standard typeface (e.g., Times New Roman, Arial, Calibri) with no smaller than 12-point font. Do NOT modify the page layout, margins, header, or footer in the document as each page must be numbered and have one-inch margins.

NOTE: This completed project narrative document is NOT to exceed 7 single spaced pages.

#### 1. Project Scope Alignment:

Describe the issues this project is seeking to address and how the project will contribute to the goals in this funding opportunity, including congressional, Justice40, <u>State Forest Action Plans</u>, and <u>Ten-Year</u> <u>Urban and Community Forestry Action Plan (2016-2026</u>) priorities.

Palm Beach County Parks and Recreation Department (the Department) currently manages over 8,000 acres of land containing approximately 3,500 acres of natural ecosystems. The Department strives to achieve a maintenance goal of 5% or less of invasive exotic vegetation, for 50% of our natural ecosystems. In addition to maintaining invasive exotics the Department also maintains and plants trees throughout the County Parks system. As a result of budget cuts in 2008 the Department lost multiple positions and staff members that have never been replaced. The decrease in staffing forced the Department to focus on maintenance of natural areas already cleared of invasive exotics, and did not allow for expansion into areas heavily impacted by invasive exotic vegetation. Due to the level of disturbance from invasive exotic vegetation the Department has identified multiple areas throughout the County Parks system that are not able to be adequately addressed by our current staff. A significant amount of time and work is required to clear these areas of invasive exotics and plant native trees, before they are able to be maintained by Parks staff. Many of the areas identified by the Department are currently so overgrown with invasive exotic vegetation that public access is not possible. The project will focus on removing non-native invasive exotics from highly disturbed areas, planting native trees, and providing access for the community. Removing the invasive exotic vegetation and planting natives will allow the ecosystem to function more naturally. This will provide increased diversity and enhanced habitat, while also providing access for the community to enjoy. Enhancing these natural areas will improve our Departments resilience to climate change and increase native tree canopy. Whenever possible the Department will host volunteer and outreach events to educate the community about invasive exotic vegetation and the importance of diversity and native ecosystems. Progress will be documented and provided to the local communities through outreach events and presentations to educate them on urban forest planning. The project is consistent with the Florida Forest Action Plan to address non-native invasive pests.

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Project Narrative pg. 1

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#### 2. Implementation Strategy/Methodology/Timeline:

Provide a detailed explanation of the proposed approach, methodology, operations strategies, project schedule/timeline with goals/milestones, expected accomplishments or measurable outcomes, and project assessment/evaluation methods.

In order to address the areas identified as severely disturbed with invasive exotic vegetation the Department will hire a contractor to remove the existing exotic vegetation. Priority will be given to the areas that will have the greatest impact on the community and Parks staff maintenance. Once the initial removal is complete the contractor will be responsible for maintaining the area for the life of the project. Invasive exotic treatment schedules will vary in frequency depending on the exotic vegetation present. Vegetation with shorter sprout to seed times will be prioritized in order to eliminate the seed source. Success will be achieved when an area is able to be maintained at 5% or less of invasive exotic vegetation. In addition, once the invasive exotic vegetation has been removed the Department will host tree planting events for areas in need of increased native vegetation and tree canopy. Additional, education and outreach events will be planned at various stages of the project to demonstrate how urban forestry planning is implemented. These events will educate the community about native vegetation, proper tree planting, and provide access to our natural ecosystems. All trees planted come with a 1 year warranty. Once the project is complete the Department will assume the maintenance of these areas at 5% or less of invasive exotic vegetation and implement them into the existing Natural Areas Management Plan.

Activity	Timeline
Site evaluation	Within 3 months of award
Initial clearing of invasive-exotic vegetation	Within 12 months of award
Maintenance; eliminate seed sources	Continuous
Planting of Native Vegetation	Once major seed sources have been removed
Community Outreach and Education Events	Continuous after initial clearing

#### The milestones for the project will be as follows:

#### 3. Capability and Capacity:

Describe how each contributing organization is suited for (mission) and qualified to deliver the project. Provide the names, titles, and organization affiliation and specific roles of key personnel for the project. Include qualifications and experience of key personnel to implement, monitor, and assess/report project outcome.

Palm Beach County Parks and Recreation will be responsible for managing the project and securing and monitoring all contractors. Palm Beach County complies with all federal, state, and local regulations on procurement, fiscal responsibility, financial accountability, and grant

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Project Narrative pg. 2

reconciliation. Staff are experienced in managing grant expenditures and reporting requirements to ensure that all expenses are reasonable and justified.

The project will be managed by Department staff including:

#### **Tammy Burton** – Environmental Manager

Environmental Manager for the Departments Park Operations Division. Oversecs the management of Parks natural areas and natural areas maintenance crews. Organizes maintenance scheduling including tree trimming, exotic treatment, and fertilizer. 7 years experience in environmental permitting and regulation in Miami-Dade County.

- Education: Bachelor of Science Marine and Atmospheric Science University of Miami
- Affiliations: Palm Beach County Environmental Cross Departmental Team.
- Extracurricular activities: Gardening, Exercising, Nature Photography, Travel.

### Casey Pranckun – Landscape Architect

Over 14 years of experience in the park planning and design process.

- Education: Master of Landscape Architecture, Florida International University; B.A. Communications, B.S. Psychology, Palm Beach Atlantic University.
- Affiliations: ASLA, FLASLA, CPSI, PBC Countywide Community Revitalization Team Member
- Extracurricular activities: Camping, Paddle Boarding, Boating, Cross Training, Gardening.

#### **Bob Hamilton** – Division Director 1

Director for the Department's Planning, Research and Development Division. Directly manage 11 employees and supervises a total of 14 positions. Manages land acquisitions, provides design oversight and is directly involved in the construction of all new park related facilities and infrastructure. Oversees a variety of research initiatives and provides recommendations for the long-term planning of capital improvements.

- Education: PhD in Geography (Real Estate Market Analysis) Minor in Urban Planning (No Degree Awarded) - University of Florida, M.A. in Geography - Major Emphasis in Urban Geography - Florida Atlantic University, B.A. in Biology - Double Minor in Geography and Geology - Drake University
- Extracurricular activities: Football Coach, Cross Country Coach, Boating, Saltwater Fishing.

#### Jean Matthews, Senior Planner

Over 20 years of experience in park planning, real estate acquisition and grant writing.

- Education: B.S. Business Administration Real Estate and Urban Planning, University of Florida
- Affiliations: PBC Transportation Planning Agency, PBC Zoning Development Review Officer

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• Extracurricular activities: Gardening, Swimming, Travel, Reading.

#### Mike Szakacs - Financial Analyst III

Over 20 years of experience as a financial analyst.

- Education: MBA Edinburgh University; BS Economics University of Bridgeport
- Professional Certifications: Certified Park and Recreation Professional (CPRP)
- Extracurricular activates: Bee keeping/ Apitherapy, Travel, Soccer Coach, Biking.

The Department has received over 35 million dollars in grant funding since 1987. Including federal, state, special taxing districts, and foundation grants. The Department is recognized in the State of Florida for their ability to manage grants and completed capitol and programming grants on time and within budget.

#### 4. Communications Plan:

Share your plans for communication on the project, including plans for 1) signage acknowledging the source of funding at project locations 2) inclusion of funding information in press and promotional materials.

The Palm Beach County Parks and Recreation Department is the 11<sup>th</sup> largest Park and Recreation agency in the country, operating more than 110 parks and recreational facilities, spanning more than 8,500 acres. The County's parks system serves over 1.4 million residents and over six million visitors annually.

The Department's Office of Public Engagement is responsible for disseminating information on the benefits of parks and the departments' services and facilities. The Office of Public Engagement uses PBC Parks TV on YouTube, a redesigned website, 'Power of Parks' Podcast, video blog series featuring park destinations, social media including daily posts to Instagram, Facebook and Twitter. A wide variety of printed and digital publications which are distributed internal and externally. Leisure Times Magazine is a seasonal magazine, repurposing stories from different formats into articles, particularly for older demographics. *What's Happening in PBC Parks* is a monthly email newsletter and the Department publishes an annual report highlight our facilities and accomplishments.

If funding is awarded, acknowledgement signs will be installed in parks in which substantial grant funded work was completed. In addition, the USDA participation in the project will be recognized on the Department's website, in press releases and on social media.

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Project Narrative pg. 4

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# 5. Evidence of Disadvantaged Community Status for projects requesting Match Waiver (if applicable):

Clearly describe the scope of work to be performed in disadvantaged communities, and identify online vulnerability and environmental justice equity data and/or tools referenced to support a disadvantaged community designation, (e.g., White House Council on Environmental Quality <u>Climate and Economic</u> <u>Justice Screening Tool (CEJST)</u>, EPA Environmental Justice and Screening Mapping Tool (EJScreen), EPA <u>EnviroAtlas Interactive Map</u>, Opportunity Zones, or other vulnerability data/tools applicable to the scope of work). Multiple tools may be used. All work must be tracked at the level that designates disadvantaged communities.

<u>Primary applicants receiving cost-match waiver approval that pass-through funding (sub-award) for</u> work in disadvantaged communities must pass through the cost match waiver to sub-awardees performing the work.

Not Applicable.

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# BUDGET

Applicant: Palm Beach County

			non	-rea	eralimaten		
	Federal Funds						Source of Non-Federal
	(Requested)	C	ash		In-Kind	Total	Matching In-Kind Funds
Personnel	 			\$	1,526,720.00	\$ 1,526,720.00	Palm Beach County
Fringe Benefits				\$	473,280.00	\$ 473,280.00	Palm Beach County
Travel						\$ -	
Equipment						\$ -	
Supplies						\$ -	
Contractual	\$ 2,000,000.00					\$ 2,000,000.00	
Other (sub-grants only)						\$ -	
Sub-Total	\$ 2,000,000.00	\$	-	\$	2,000,000.00	\$ 4,000,000.00	\$
Indirect Cost:						\$ -	
Total Cost:	\$ 2,000,000.00	\$	-	\$	2,000,000.00	\$ 4,000,000.00	\$ -

## Non-Federal Match

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Appendix - Budget ira-59168

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# **BUDGET NARRATIVE**

## Applicant: Palm Beach County Project: Palm Beach County Re-greening & Exotic Removal

Description	<u>Hours</u>	Labor	<u>Fringe</u>	<u>Total</u>
Aquatic Spraying	1450.0	\$ 40,730.50	\$ 12,626.46	\$ 53,356.96
Burning, Prescribed	40.0	\$ 1,123.60	\$ 348.32	\$ 1,471.92
Exotic Plant Control	21151.0	\$ 594,132.00	\$ 184,177.72	\$ 778,309.72
Natural Areas, Inspection	575.0	\$ 16,151.75	\$ 5,007.04	\$ 21,158.79
Mowing/Batwing/Brush-hog	2525.0	\$ 70,927.25	\$ 21,987.45	\$ 92,914.70
Restoration/Enhancement	5700.0	\$ 160,113.00	\$ 49,635.03	\$ 209,748.03
Trash Hauling, Misc. Debris	3925.0	\$ 110,253.25	\$ 34,178.51	\$ 144,431.76
Tree, Brush Chipping	14000.0	\$ 393,260.00	\$ 121,910.60	\$ 515,170.60
Tree, Felling	2750.0	\$ 77,247.50	\$ 23,946.73	\$ 101,194.23
FWC Aquatic Spraying	85.0	\$ 2,387.65	\$ 740.17	\$ 3,127.82
Monitoring Contractors	775.0	\$ 21,769.75	\$ 6,748.62	\$ 28,518.37
Erosion Repair	1375.0	\$ 38,623.75	\$ 11,973.36	\$ 50,597.11
Total	54,351.00	\$ 1,526,720.00	\$ 473,280.00	\$ 2,000,000.00

Labor rate: \$28.09 Fringe: 31% (or \$8.71)

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## **BUDGET NARRATIVE**

## Applicant: Palm Beach County Project: Palm Beach County Re-greening & Exotic Removal

#### Personnel:

#### Personnel required to carry out the following activities for project success:

Aquatic Spraying: 1,450 hours @ \$28.09 per hour = \$40,730.50 Burning, Prescribed: 40 hours @ \$28.09 per hour = \$1,123.60 Exotic Plant Control: 21,151 hours @ \$28.09 per hour = \$594,132 Natural Areas, Inspection: 575 hours @ \$28.09 per hour = \$16,151.75 Mowing/Batwing/Brush-hog: 2,525 hours @ \$28.09 per hour = \$70,927.25 Restoration/Enhancement: 5,700 hours @ \$28.09 per hour = \$160,113 Trash Hauling, Misc. Debris: 3,925 hours @ \$28.09 per hour = \$160,113 Tree, Brush Chipping: 14,000 hours @ \$28.09 per hour = \$393,260 Tree, Felling: 2,750 hours @ \$28.09 per hour = \$77,247.50 FWC Aquatic Spraying: 85 hours @ \$28.09 per hour = \$2,387.65 Monitoring Contractors: 775 hours @ \$28.09 per hour = \$21,769.75 Erosion Repair: 1,375 hours @ \$28.09 per hour = \$38,623.75

#### Fringe Benefits:

All benefits based on an expected benefit rate of 31%

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Appendix - Budget Narrative

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# OMB Number: 4040-0004

Expiration	Date:	12/31/2022
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Application for Federal Assistance SF-424						
* 1. Type of Submission: * 2. Type of Application:	* If Revision, select appropriate letter(s):					
Preapplication New						
Application	* Other (Specify):					
Changed/Corrected Application						
* 3. Date Received: 4. Applicant Identifier;						
Completed by Grants.gov upon submission.						
5a. Federal Entity Identifier	5b. Federal Award Identifier:					
State Use Only:						
6. Date Received by State: 7. State Applicat	on Identifier:					
8. APPLICANT INFORMATION:						
*a. Legal Name: County of Palm Beach						
* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c, Organizational DUNS:					
59-6000785	XL2DNFMPCR44					
d. Address:						
* Street1: 301 N. Olive Avenue						
Street2:						
* City: West Palm Beach						
County/Parish:						
*State: FL: Florida						
Province:						
* Country:	USA: UNITED STATES					
*Zip / Postal Code: 33401-4700						
e. Organizational Unit:						
Department Name:	Division Name:					
Parks and Recreation						
f. Name and contact information of person to be contacted or	matters involving this application:					
Prefix: * First N	ame: Tammy					
Middle Name:						
*Last Name: Burton						
Suffix:						
Title: Environmental Manager						
Organizational Affiliation:						
* Telephone Number: 561-963-6737	Fax Number:					
• Email: [tburton@pbcgov.org						

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Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
County Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency: US Department of Agriculture - U.S. Forest Service
11. Catalog of Federal Domestic Assistance Number:
CFDA Title:
Inflation Reduction Act - Urban & Community Forestry
* 12. Funding Opportunity Number:
USDA-FS-2023-UCF-IRA-01
Category: Inflation Reduction Act - Urban and Community Forestry
13. Competition Identification Number:
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Palm Beach County Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
Palm Beach County Regreening & Exotic Removal
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

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Application for Federal Assistance SF-424					
16. Congressional Districts Of:					
*a. Applicant FL-022	* b. Program/Project FL-022				
Attach an additional list of Program/Project Congressional District	s if needed.				
	Add Attachment Delete Attachment View Attachment				
17. Proposed Project:					
* a. Start Date: 01/01/2024	" b. Елd Date: 12/31/2028				
18. Estimated Funding (\$):					
*a. Federal 2,000,000,00					
* b. Applicant 2,000,000.00					
* c. State 0.00					
* d. Locai 0.00					
• e. Other 0.00					
'f. Program Income         0.00					
·g. TOTAL 4,000,000.00					
* 19. Is Application Subject to Review By State Under Exec	utive Order 12372 Process?				
a. This application was made available to the State unde					
b. Program is subject to E.O. 12372 but has not been sel	lected by the State for review.				
C. Program is not covered by E.O. 12372.					
* 20. Is the Applicant Delinquent On Any Federal Debt? (If	"Yes," provide explanation in attachment.)				
Yes X No					
If "Yes", provide explanation and attach					
	Add Attachmeni Delete Attachmeni View Attachmeni				
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictilious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)					
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.					
Authorized Representative:					
Prefix: + First	Name: Jennifer				
Middle Name:					
Last Name: Cirillo					
Suffix:					
Title: Director - PBC Parks and Recreation Department					
* Telephone Number: 561-966-6613					
* Email: jcirillo@pbcgov.org					
* Signature of Authorized Representative: Completed by Grants.gov upon submission. * Date Signed: Completed by Grants.gov upon submission.					
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SF-424A UCF Grant Portal - 1/2021

# Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

				TION A - BUDGET SUM			
age 15	Grant Program Function or	Catalog of Federal	Estimated Unobligated Funds		New or Revised Budget		
	Activity	Domestic Assistance Number	Federal	Non-Federal	Federal	Non-Federal	Total
of 21	(a)	(b)	(c)	(d)	(e)	(f)	<u>(g)</u>
Appendix - SF-	1. USDA-FS-2023-UCF- 1. IRA-01	10.727			\$2,000,000	\$2,000,000	\$4,000,000
	2.						\$0
=424A	3.						\$0
ira-59168	4.				SN		\$0
68	5. Totals		\$0	\$0	\$2,000,000	\$2,000,000	\$4,000,000

an a		N B - BUDGET CA	TEGORIES	and a second			
an en		Grant Program, Function or Activity					
6. Object Class Categories	USDA-FS-2023-UCF-IRA-01 (2	)	(3)	(4)	Total (5)		
a. Personnel	\$1,526,720				\$1,526,7		
b. Fringe Benefits	\$473,280				\$473,2		
c. Travel	\$0						
d. Equipment	\$0						
e. Supplies	\$0						
f. Contractual	\$0	Page 1 of 5		ana ana dhihiliki ishi daka ana kara ana karini na ana karini na ma			
g. Construction	\$0						

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Program Income					\$0
k. Totals (sum of 6i-6j)	\$2,000,000	\$0	\$0	\$0	\$2,000,000
j. Indirect Charges	\$0				\$0
i. Total Direct Charges (sum of 6a-6h)	\$2,000,000	\$0	\$0	\$0	\$2,000,000
h. Other	\$0				\$0

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	SECTION	C - NON-FEDERAL RE	SOURCES		
		en en de la Republica de la composición	en e		
(a) Grant Program		(b) Applicant	(c ) State	(d) Other Sources	(e) Totals
8. USDA-FS-2023-UCF-IRA-01		\$2,000.000			\$2,000,00
9.					
10.					5
11.					:
12. Total (sum of lines 8 - 11)		\$2,000,000	\$0	\$0	\$2,000,0
	SECTION	D - FORECASTED CAS	SH NEEDS		
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	\$400,000	\$100,000	\$100,000	\$100,000	\$100,00
14. Non-Federal	\$400,000	\$100,000	\$100,000	\$100,000	\$100,00
15. Total (sum of lines 13 and 14)	\$800,000	\$200,000	\$200,000	\$200,000	\$200,0
SECTION	I E - BUDGET ESTIMATES OF	FEDERAL FUNDS NEE	DED FOR BALANCE OF	THE PROJECT	
		Future Funding Periods (Years)			
(a) Grant Program		(b) First	(c ) Second	(d) Third	(e) Fourth
16. USDA-FS-2023-UCF-IRA-01		\$400,000	\$400,000	\$400,000	\$400,0
17.					
18.					
19,		Page 2 of 5			
20. Total (sum of lines 16-19)		\$400,000	\$400,000	\$400,000	\$400,0
	SECTION	F - OTHER BUDGET INF	ORMATION		

21. Direct Charges	2000000 22. Indirect Charges 0	
23. Remarks	All funding from this grant will be matched by the recipient agency's labor. See attached detailed budget and b	udget narrative for a breakdown of all costs.
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#### **ASSURANCES - NON-CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

# PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- 2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to:

   (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352)
   which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C.§§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation

Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U. S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

- 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

the basis of sex; (c) Section 504 of the Rehabilitation			bilitation		part with Federal funds.
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- Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- Will comply with environmental standards which may be 11 prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593(identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- 14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- 16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE				
alling & Cuilly	Director, Parks & Recreation				
APPLICAN ORGANIZATION	DATE SUBMITTED				
County of Falm Beach	05/23/2023				
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