





BCC APPROVED PLAN								
Category	Park	Unit Name	Commission District	Unit Number	Total Project Amount	FY2021	FY2022	FY2023
Existing Park Redevelopment or Expansion	South Bay RV Park	South Bay RV Campground Electrical Upgrade	6	T143	\$216,000	\$200,000	\$16,000	
<b>Total Projects</b>					<b>\$216,000</b>			
PLAN AMENDMENT								
Category	Park	Unit Name	Commission District	Unit Number	Total Project Amount	FY2021	FY2022	FY2023
Existing Park Redevelopment or Expansion	South Bay RV Park	South Bay RV Campground Electrical Upgrade	6	T143	\$332,190	\$200,000	\$16,000	\$116,190
<b>Total Projects</b>					<b>\$332,190</b>			
		<b>Department Reserve Analysis</b>						
		Beginning Balance Department Reserves				\$983,087		
		Ending Balance Department Reserves			9900	\$826,897		

# 23-0901



**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER**

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BGEX 581 080723\*1676

**FUND 3950 - Infrastructure SurTax**

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 08/07/23	REMAINING BALANCE
<b>EXPENDITURES</b>								
3950-581-9900-9908	Reserve-New Projects	899,237	943,087		116,190	826,897	0	826,897
3950-581-T143-6504	IOTB Non-Infrastructure	214,650	213,650	116,190		329,840	0	329,840
<b>Total Receipts and Balances</b>		<b>446,637,116</b>	<b>463,368,983</b>	<b>116,190</b>	<b>116,190</b>	<b>463,368,983</b>		
<b>TOTAL</b>								

	<b>Signatures</b>	<b>Date</b>	<b>By Board of County Commissioners At Meeting of</b>
<b>Parks and Recreation Department</b>		8/23/2023	<b>September 19, 2023</b>
<b>INITIATING DEPARTMENT/DIVISION</b>		8/25/23	<b>Deputy Clerk to the</b>
<b>Administration/Budget Department Approval</b>			<b>Board of County Commissioners</b>
<b>OFMB Department - Posted</b>			