Agenda Item #:3Q-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: September 19, 2023	[X] Consent	[] Regular		
[] Ordinance [] Public Hearing Department: Criminal Justice Commission Submitted For: Criminal Justice Commission				

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) receive and file three grant awards from the Florida Department of Law Enforcement (FDLE), Edward Byrne Memorial Justice Assistance Formula Federal Fiscal Year (FY) 21 (County FY22) Grant (JAG) in the amount of \$241,722 beginning October 1, 2021 through September 30, 2023 to fund:
 - 1. The Palm Beach County Reentry Program (Gulfstream Goodwill Industries, Inc.) for \$24,107 (award number FDLE 8C152);
 - The Palm Beach County Reentry Program (The Lord's Place) for \$56,451 (award from FDLE 8C169); and
 - The Palm Beach County Reentry Program (City of Riviera Beach) for \$161,164 (award from FDLE 8C170).
- B) approve a budget amendment of \$1,494 in the Criminal Justice Grant Fund to adjust the budget to the actual grant award;
- C) approve a budget amendment of \$1,494 in the Justice Service Grant Fund to recognize the transfer from the Criminal Justice Grant Fund;
- D) approve a budget transfer of \$62,981 in the Crime Prevention Trust Fund to the General Fund to provide funds for the Florida Atlantic University (FAU) evaluation of the Delray Beach Police Department's Community Outreach Project; and
- **E) approve** a budget amendment of \$62,981 in the General Fund to recognize the transfer from the Crime Prevention Trust Fund and establish the budget.

Summary: On February 7, 2023, the Board ratified the Mayor's signature on four FDLE JAG grant applications (R2023-0196 thru 0198) for a total of \$304,703 (CFDA# 16.738). Due to delays with FDLE, grants are awarded after the start of the grant period (grant period start date is October 1, 2021). The three applications for the Countywide Reentry Program have been awarded. The awards were executed on behalf of the Board by the Executive Director of the Criminal Justice Commission, in accordance with R2023-0196 thru 0198.

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Attachments:

- 1) Grant Award from FDLE 8C152 Gulfstream Goodwill Industries, Inc.
- Grant Award from FDLE 8C169 The Lord's Place
- 3) Grant Award from FDLE 8C170 City of Riviera Beach
- Budget Amendment Fund 1507
- 5) Budget Amendment Fund 1436
- 6) Budget Transfer Fund 1500
- 7) Budget Amendment Funds 0001

Recommended by:		8/23/2023
	Department Director	Date
Approved by:	Hely Elm	9/8/23
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Personal Services	<u> </u>				
Operating Costs					
Grants & Aids	\$304,703				
External Revenues	(241,722)				
Program Income (County)	(\$62,981)*				
In-Kind Match (County)					
NET FISCAL IMPACT	0				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

NET FISCAL IMPACT	0					
#ADDITIONAL FTE	***************************************					
POSITIONS (CUMULATIVE)]
ls Item Included In Current Bu	dget? Ye:	s <u>X</u>	No			
Does this item include the use	of federal f	funds?	es X	No		
Budget Account Exp No: Fund						
					<u>02/8101/8201</u>	<u>/3129</u>
Rev No: Fund Unit	7617/5699/7		***************************************		129	
						
Recommended Sources of Fu Fund: 1500 – Crime Preventior		•	-	nd		
1436 – Justice Service C				stice Grant F	und	
Department: 767 - Criminal Just				Safety Gran		
762 – Criminal Ju				,		
Unit: 7617- Police Community	Outreach E	valuation :	5699 – Adul	t Reentry		
7626 – JAG FDLE FY22 8	=	•	7636 – JAG 1	FDLE FY22	3C169	
7637 – JAG FDLE FY22 8						
* These three awarded grants y						
based on prior year FDLE fundi						
of the three agency providers as				• •	•	-
amendment increases the budg to new units. Funds were spent						_
start of the grant period (grant p						
The CJC project is funded by a						
application is approved, a budge						
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C. Departmental Fiscal Revie	:W:		E=MDiaz@pbc Date: 2023.08.	22 15:53:29-04'00'		
III. REVIEW COMMENTS:						
A. OFMB Fiscal and/or Co	ontract Dev.	and Cont	rol Comme	nts: 0 /	1.	
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1 OFMB 8/25	- MR 6/25		Contrac	t Dev. & Co	ntrol	4 /_
B. Legal Sufficiency			Then of	(5/23		
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Assistant County Attorney

C. Other Department Review

В.

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

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Summary: The fourth application for the evaluation of the Delray Beach Police Department's Community Outreach Program for \$62,981 has been further delayed and not yet awarded. On February 7, 2023, an Interlocal Agreement with FAU (R2023-0199) was approved to perform the evaluation of the Delray Beach Police Department's Community Outreach Program. It was noted that in the event FDLE did not approve the grant application, funding would be provided from the Crime Prevention Trust Fund. The transfer from the Crime Prevention Trust Fund establishes the budget needed to process payment to FAU for FY23. Funding for FAU for FY24-25 will be requested from FDLE and if not approved, provided from the Crime Prevention Trust Fund. **No County match is required**. **Countywide (HH)**

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime. Reentry and the Delray Beach Police Department's Community Outreach Program align with the JAG priority areas.