

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object varies
 Rev No: Fund 1438 Department 662 Unit 7363 Source 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*No additional fiscal impact, time extension only.

Departmental Fiscal Review: Mayor Chaus 8/1/23

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><u>ASDUAL 8/24/23</u></p> <p><u>MF 8/23/23</u> OFMB <u>8/24</u> <u>APP 8/24</u></p>	<p><u>[Signature]</u> <u>8/31/23</u></p> <p>Contract Administration <u>8/31/23</u></p>
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B. Legal Sufficiency:

[Signature] 8/31/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



July 21, 2023

Mary Blakeney, FPEM, Director
Division of Emergency Management
Palm Beach County
20 South Military Trail
West Palm Beach, FL 33415

Re: Palm Beach County Extension Letter – UASI 2021GY

Dear Ms. Blakeney:

This letter serves as official notification that Palm Beach County has received an extension for the following projects:

Grant Year	Line Item	Project	Allocation
2021	2021-07F	EOC Technology Upgrades to include 53 microcomputers, 104 laptops, 2 all-in-one computers, 27 desktop computers and 4 printers	\$156,150.00
2021	2021-11B	Logistics/Deployable equipment: Fort/shelter (125k) and generator (\$84,576)	\$209,576.00
2021	2021-08E	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	\$100,000.00

Please refer to the Funding Year of 2021 Miami UASI MOA (Agreement #R0521) between the City of Miami and Palm Beach County for more information and stipulations.

The period of performance for the UASI 2021 projects expire December 30, 2023, and the reimbursement packages are to be submitted no later than January 15, 2024.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

Adrian Plasencia, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

RH/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management
444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439