



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	<u>(\$84)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><u>(\$84)</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X

Budget Account No: Fund 4100 Department 120 Unit \_\_\_\_\_ RSource \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Seven (7) existing Permits are expected to renew automatically October 1, 2023. The fiscal impact of this increase is the receipt of an additional \$12 for each of the seven (7) current Permits for FY2024. Renewals for future years cannot be estimated and are not included above.

C. Departmental Fiscal Review: Deborah Dunneanson *(Signature)*  
*(Initials)* 8/31

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lisa Mastri 9/18/23 *(Signature)* OFMB *QA 9/7*  
*Edw 9-7-23* Dr. J. Lawrence 9/18/23 *(Signature)* Contract Dev. and Control

**B. Legal Sufficiency:**

Anne Delaney 9/18/23 *(Signature)*  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

PALM BEACH COUNTY  
 BOARD OF COUNTY  
 COMMISSIONERS  
 Gregg K. Weiss, Mayor  
 Maria Sachs, Vice Mayor  
 Maria G. Marino  
 Michael A. Barnett  
 Marci Woodward  
 Sara Baxter  
 Mack Bernard

**Palm Beach**  
 INTERNATIONAL AIRPORT

COUNTY ADMINISTRATOR  
 Verdenia C. Baker  
 DEPARTMENT OF AIRPORTS



**HOTEL-MOTEL COURTESY SHUTTLE OPERATOR PERMIT**  
**AT THE**  
**PALM BEACH INTERNATIONAL AIRPORT**  
**(R-2017-1020)**

**SUMMARY OF FEES & CHARGES EFFECTIVE 10-1-2023**

Fee/Charge Description	Permit Section	Current Fee/Charge	Fee/Charge Effective 10-1-2023
Airport Decal Fee*	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee*	Section 5.02	\$230.00	\$242.00

\*The Annual Permit Fee includes up to five (5) Airport Decals. The Airport Decal Fee pertains to each decal in excess of five.

Approved by Director of Airports: *Sana Berke*

G:\AGENDA ITEMS\2023\Final Agenda Items\9-19-23\Hotel-Motel Courtesy Shuttle Permit - fees & charges eff10-1-2023.docx

846 PALM BEACH INTERNATIONAL AIRPORT  
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PALM BEACH COUNTY GLADES AIRPORT  
 Pahokee

PALM BEACH COUNTY PARK AIRPORT  
 Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT  
 Palm Beach Gardens

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