

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* =====	=====	=====	=====	=====

ADDITIONAL FTE POSITIONS (Cumulative) _____

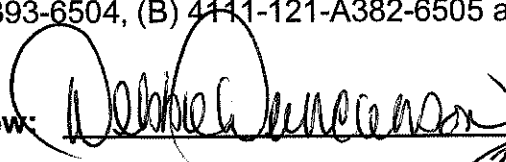
Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund *See Below Department _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item. Projects are included in the following Budget Account Numbers: (A) 4111-121-A393-6504, (B) 4111-121-A382-6505 and (C) 4111-121-A367-6504.

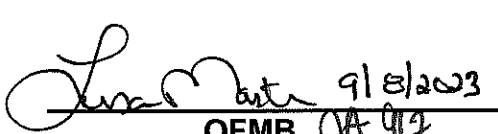
C. Departmental Fiscal Review:



 9/5

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



 OFMB 9/8/2023
 AF 9/7
 Mar 9/7
 ESW
 9-7-23



 Contract Dev. and Control 9/15/23

B. Legal Sufficiency:



 Assistant County Attorney 9/18/23

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
AMENDMENT FOR EXTENSION OF PUBLIC
TRANSPORTATION GRANT AGREEMENT

Form 725-000-04
STRATEGIC
DEVELOPMENT
OGC 02/19

DATE: 8/16/23
TO: Michael Giambrone
Palm Beach County
FROM: Laurie McDermott
CONTRACT NUMBER: G1W22
AMENDMENT NUMBER:
FINANCIAL MANAGEMENT NUMBER: 433143-2

The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County ("Agency"), dated 04/05/2021, is scheduled to expire on the 31 day of December, 2023.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of July, 2025, for additional time to complete the Project for the following reasons: Value engineering and design repackaging efforts are in-progress to phase the apron expansion to utilize available funds. Extending the grant will allow additional time required to complete the phasing repackaging efforts, bid the project, and complete construction.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on 08/29/2023 | 7:59 AM EDT (to be completed by Department).

Agency: Palm Beach County
By: Laura Beebe
Name: Laura Beebe
Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
DocuSigned by:
By: John P. Krane
Name: John P. Krane, P.E.
Title: Director of Transportation Development

DS
MG

Approved as to Form and Legal Sufficiency
By: Anne Helfant
County Attorney

Digitally signed by Anne Helfant
DN: cn=Anne Helfant, ou=Enterprise, ou=DATT,
o=State of Florida, email=ahelfant@fldot.com, c=US
Date: 2023.08.16 08:03:29-0400
Reason: I am the author of this document
2011 PDF Extra Version 12.1.6

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
Legal Review:
DocuSigned by:
Francine Steelman
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