Agenda Item #: 3H-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: October 3, 2023 | [X] Consent [] Ordinance | [] Regular [] Public Hearing | |
|--------------------------------------|---------------------------|-----------------------------------|--|
| Department: Facilities Development & | Operations | | |

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: an annual contract with the following contractor for asphalt, pavers and pathway construction services on an as-needed basis through May 15, 2028.

Contractor

Status

SBE or Non-SBE

Lanzo Construction Co., Florida dba Lanzo Construction Company

Non-Local

Non-SBE

Summary: On May 16, 2023, the Board of County Commissioners (Board) approved the annual asphalt, pavers and pathway construction services contract. The work consists of asphalt, pavers and pathway construction services to County-owned properties on an as needed basis. The Contractor now joins the list of three (3) prequalified contractors for a total of four (4) prequalified contractors with a contract expiration date of May 15, 2028. The specific requirements of the work will be determined by individual work orders issued against this annual asphalt, pavers and pathway construction services contract. These contracts are five (5) year indefinitequantity contracts with a maximum cumulative value of \$3,000,000 across all prequalified contractors. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors may qualify at any time and be added to this annual asphalt, pavers and pathway construction services contract before the term ends. Projects less than \$100,000 are bid among the pool of certified Small Business Enterprise (SBE) contractors, when three (3) or more small businesses are qualified under the contract. Projects \$100,000 or greater are advertised on the vendor self-service (VSS) website and are bid among the pool of pre-qualified contractors while projects \$200,000 or greater are advertised on the VSS website and additionally advertised in the newspaper. The bidding pool is further expanded, for projects \$100,000 or greater, to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. The annual asphalt, pavers and pathway construction services contract was presented to the Goal Setting Committee on January 4, 2023 and the Committee established Affirmative Procurement Initiatives (APIs) of sheltered market for projects less than \$100,000 (when three (3) or more small businesses are qualified under the annual contract) or an SBE contractor will be given a price preference for projects \$100,000 or greater if its bid is within 10% of the lowest non-small business bid. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for all work orders issued. (Capital Improvements) Countywide (MWJ)

Background and Justification: The pre-qualification for this contract was advertised on January 29, 2023. The Contractor has met the established criteria and now joins the list of three (3) contractors already pre-qualified for the contract. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Projects less than \$100,000 are bid among the pool of certified SBE contractors, when three (3) or more small businesses are qualified under the contract. Projects \$100,000 or greater are advertised on the VSS website and are bid among the pool of pre-qualified contractors while projects \$200,000 or greater are advertised on the VSS website and additionally advertised in the newspaper. The bidding pool is further expanded, for projects \$100,000 or greater, to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. Contractors may qualify at any time and be added to this annual asphalt, pavers and pathway construction services contract before the term ends.

Attachments:

1. Contract for Lanzo Construction Co., Florida dba Lanzo Construction Company

Approved By:

| County Administrator | County

II. FISCAL IMPACT ANALYSIS

| A. | Five Year Summary of F | iscal Impact: | | | | |
|---------------|---|--------------------|------------------|---------------|-----------|-------------|
| Fisca | l Years | 2024 | 2025 | 2026 | 2027 | 2028 |
| Oper Exter | tal Expenditures ating Costs rnal Revenues ind Match (County | | | | | |
| NET | FISCAL IMPACT | * | | | | 1 W-m |
| | DITIONAL FTE ITIONS (Cumulative) | | | | | |
| | em Included in Current B this items include use of t | | | x No | X | |
| Budg | get Account No: Fund | Dept _ | Unit _ | Object | Prog | ram |
| | | | | _ | | |
| В. | Recommended Sources | or Funds/Sum | mary of Fiscar. | шраст. | | |
| time; | otherwise, funding will com Departmental Fiscal Rev | view: | s previously app | | Board. | |
| А. | OFMB Fiscal and/or Co | ntract Develor | oment Comme | nts: | | |
| (| June But- OFMB 9A 915 | 9/5/2023 6/5/23 | An | evelopment an | d Control | 9/12/= |
| В. | Assistant County Attorne | <u> </u> | 9/23 | V | | 1 |
| C. | Other Department Revi | ew: | | | | |
| | Department Director | | | | | |
| | ~ There will to the foll | | | | | |

This summary is not to be used as a basis for payment.