

ANNUAL CONTRACT - HVAC #19601: CONTROL SHEET

ORIGINAL CONTRACT + CAPACITY INCREASES (Approved 1/7/2020)	\$23,000,000.00
HVAC CONTRACT Expires 1/6/2025	\$5,000,000.00
Board Item - Increase Capacity (1/12/2021) (Amendment #1)	\$3,000,000.00
Board Item - Increase Capacity (4/5/2022) (Amendment #2)	\$5,000,000.00
Board Item - Increase Capacity (3/14/2023) (Amendment #3)	\$10,000,000.00

PROJECT INFORMATION						DOLLARS			SBE PARTICIP	
DATE APPROVED	PROJECT #	PROJECT NAME	FIRM	W.O. AMOUNT	W.O. #	SUPPLEMENT #	\$ TO DATE	\$ CAPACITY REMAINING	\$ SBE W.O.	\$ M/WBE W.O.
	CAPACITY REMAINING	Total SBE \$	Total M/WBE \$	Cumulative SBE %	Cumulative M/WBE %					
	\$8,841,944.79	3,897,362.40	2,412,447.03	27.53%	61.90%					
		NAME OF FIRM / CONTRACT R#	FIRM	TOTAL WORK ORDERS	TOTAL SBE \$	CONTRACT CUMULATIVE SBE %	TOTAL M/WBE \$	CONTRACT CUMULATIVE M/WBE %		
		1 Air Conditioning Filters Plus, Inc. R2023-0734	Air Conditioning	\$98,500.00	\$ -	0.00%	98,500.00			
		2 Air Handlers of the Palm Beaches, Inc. - R2022-0185	Air Handlers	\$0.00	\$ -		-			
		3 Air Mechanical & Service Corp - R2020-0229	AMSC	\$976,614.00	\$ -	0.00%	-			
		4 The Airtex Corporation - R2020-0236	Airtex	\$740,656.00	\$ 733,769.00	99.07%	-	0.00%		
		5 Bradley Heating & Air Conditioning, Inc. - R2021-0059	Bradley	\$0.00	\$ -		-			
		6 Breezy Cool Air Conditioning Inc. - R2022-0845	Breezy	\$0.00	\$ -		-			
		7 CT/HX Services, LLC - R2022-0698	CT/HX	\$0.00	\$ -		-			
		8 Cedars Electro-Mechanical, Inc. - R2020-0019	Cedars	\$3,203,025.21	\$ 2,637,978.49	82.36%	2,234,467.03	84.70%		
		9 D.A.C. Air Conditioning Corp - R2020-0231	DAC	\$974,695.97	\$ 28,600.00	2.93%	-	0.00%		
		10 E.C. Stokes Mechanical Contractors, Inc. - R2020-0232	Stokes	\$793,157.66	\$ 142,274.84	17.94%	-	0.00%		
		11 Farmer & Irwin Corp. - R2020-0020	Farmer	\$973,568.00	\$ 147,577.00	15.16%	49,900.00	33.81%		
		12 Florida Mechanical LLC - R2020-0021	Florida	\$3,993,765.80	\$ 162,545.64	4.07%	7,140.00	4.39%		
		13 Johnson Controls, Inc. - R2021-1795	Johnson	\$0.00	\$ -		-			
		14 Key Mechanical Services, Inc. R2023-0733	Key	\$0.00	\$ -		-			
		15 Koldaire, Inc. - R2020-0233	Koldaire	\$0.00	\$ -		-			
		16 Page Mechanical Group, Inc. R2021-1061	Page	\$0.00	\$ -		-			
		17 Precision Air System, Inc. - R2020-0022	Precision	\$1,471,997.07	\$ 31,377.43	2.13%	9,200.00	29.32%		
		18 Quantum Mechanical, LLC - R2020-0234	Quantum	\$0.00	\$ -		-			
		9 Sailfish Mechanical - R-2020-0235	Sailfish	\$0.00	\$ -		-			
		20 Thermal Concepts, Inc. - R2020-0237	Thermal	\$750,245.00	\$ 7,180.00	0.96%	7,180.00	100.00%		
		21 Thermo Air, Inc. - R2020-0023	Thermo Air	\$181,830.50	\$ 6,060.00	3.33%	6,060.00	100.00%		
		22 Trane U.S. Inc.	Trane	\$0.00	\$ -		-			
			TOTAL	14,158,055.21	3,897,362.40	27.53%	2,412,447.03	61.90%		