

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Grant Expenditures	\$242,678				
Operating Costs					
External Revenues	(\$242,678)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of Federal funds? Yes X No _____

Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201/8101 Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

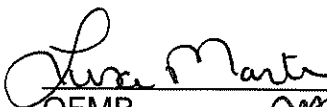

	Agency	Revenues	Expenses
✓ A	Aid to Victims of Domestic Abuse, Inc.	\$29,125	\$29,125
✓ B	Family Promise of North Central Palm Beach County, Inc.	\$21,710	\$21,710
✓ C	Healthy Mothers Healthy Babies Coalition of PBC, Inc.	\$16,020	\$16,020
✓ D	Legal Aid Society of Palm Beach County, Inc.	\$46,415	\$46,415
✓ E	Palm Beach Food Bank, Inc.	\$32,500	\$32,500
✓ F	Pathways to Prosperity, Inc.	\$28,390	\$28,390
✓ G	Redlands Christian Migrant Association, Inc.	\$9,633	\$9,633
✓ H	Urban League of Palm Beach County, Inc.	\$17,777	\$17,777
✓ I	Vita Nova, Inc.	\$41,108	\$41,108
	Total:	\$242,678	\$242,678


Funding will be provided by the Community Development Block Grant Program.

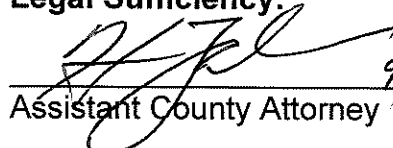
C. Departmental Fiscal Review: 
 Valerie Allyene, Division Director II
 Finance and Administrative Services, DHED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/20/2023
 OFMB  9/14/2023

 9/21/23
 Contract Development and Control
 TMK 9/21/23

B. Legal Sufficiency:
 9/25/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Summary: (Continued from Page 1)

The nine (9) Agreements have been executed on behalf of the Board of County Commissioners (BCC) by the Director of the Department of Housing and Economic Development in accordance with Agenda Item 6D-3 (R2023-1013) as approved by the BCC on July 11, 2023 that delegated authority to the County Administrator or designee to execute forms, certifications, funding agreements, amendments thereto, and all other documents necessary for implementation of the Action Plan, CDBG, HOME and ESG activities. County PPM CW-O-051, provides that all delegated contracts, agreements and grants must be submitted by the initiating department as a receive and file agenda item. **These are Federal CDBG funds which require no local match.** Countywide (HJF)

Background and Justification: (Continued from Page 1)

The Department of Housing and Economic Development receives CDBG funding from the U.S. Department of Housing and Urban Development (HUD). HUD's regulations limit the amount of funds that may be allocated to public service activities to no more than 15% of the total CDBG allocation. For Fiscal Year 2023-2024, the amount allocated for public services was \$970,710 or 15% of the total CDBG allocation. Of this amount, the BCC directed that 75%, or \$728,032, of the eligible public service allocation, be used to fund the Senator Philip D. Lewis Center (\$628,032) and the County's Family Emergency Shelter (\$100,000), and that the remaining 25%, or \$242,678 be awarded to non-profit agencies to carry out public service activities. On January 8, 2023, DHED issued an RFP to select Public Service agencies for the Fiscal Year 2023-2024 funding allocations to serve the Consolidated Plan priority needs. On July 11, 2023 the BCC approved the subrecipients who were awarded through the RFP for CDBG funding in Fiscal Year 2023-2024, shall undertake public service activities as part of the 2023-2024 Action Plan. A summary of the agencies receiving CDBG funding with a description of the activities to be funded is attached.

The proposed public service activities being performed by the Agencies are CDBG eligible under 24 CFR 570.201(e) - Public Services, and will meet the National Objective of benefitting low-and-moderate-income persons per 24 CFR 570.208(a)(2) - Limited Clientele.

Summary of Agreements/Scope of Services

BENEFICIARIES

- A. **Aid to Victims of Domestic Abuse, Inc. - \$29,125** for transitional housing and supportive services for up to twenty (20) duplicated clients per month and 26 unduplicated persons on an annual basis.
- B. **Family Promise of North Central Palm Beach County, Inc. - \$21,710** for emergency housing and assistance for up to twenty (20) unduplicated homeless families on an annual basis.
- C. **Healthy Mothers/Healthy Babies Coalition of Palm Beach County, Inc. - \$16,020** for assistance for up to two hundred (200) unduplicated low income, uninsured, pregnant women on an annual basis.
- D. **Legal Aid Society of Palm Beach County, Inc. - \$46,415** for fair housing enforcement education and outreach activities in Palm Beach County through the Agency's Fair Housing Project. Specifically, a minimum of twenty (20) unduplicated individuals will be provided with enforcement or counseling services annually and a minimum of six (6) education and outreach events will be conducted.
- E. **Palm Beach County Food Bank, Inc - \$32,500** for assistance to approximately eight hundred (800) unduplicated seniors annually to qualify for SNAP benefits; and
- F. **Pathways to Prosperity, Inc. - \$28,390** for assistance to up to seventy-five (75) unduplicated client or Circel Leaders on an annual basis who are transitioning out of poverty; and
- G. **Redlands Christian Migrant Association, Inc. - \$9,633** for child care and development services in the Glades area to forty (40) children on a monthly basis and sixty (60) unduplicated children annually; and
- H. **Urban League of Palm Beach County, Inc. - \$17,777** for foreclosure mitigation counseling, homebuyer education classes, and pre-purchase homebuyer counseling services to one hundred (100) unduplicated households annually; and
- I. **Vita Nova, Inc. - \$41,108** for supportive housing and life skills training services to an average of nineteen (19) unduplicated youths per month and twenty-five (25) unduplicated youths annually, from ages 18 to 25, who have aged out of the foster care system.