Agenda Item #: 3x-2

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

	<u> </u>	<i>&gt;</i>	OOMINACT		
Meeting Date: Oc	======================================	[X] []	Consent Ordinance	====: [ ] [ ]	======================================
Department: Submitted By: Submitted For:	Department of P Department of P Division of Victi	ublic Sa	afety		
	<u>Ι. Ε</u> )	KECUTIV	<u> </u>		
Motion and Title:	Staff recommend	ls motio	n to:		
Florida Cou tasks and de to provide s July 1, 2016	ncil Against Sexual eliverables for the p exual assault reco through June 30, 2	Violence period ret very serv 2026; an	e (FCASV) in t troactive to Jul vices for a tota d	the am y 1, 20 al of \$	ntract #16TFGR26 with the nount of \$267,024 to define 023 through June 30, 2024, 1,471,835 for the period of
	to the actual grant a		7,091 IN the Pt	IDIIC S	afety Grants Fund to adjust
Division of Victim S sexual assault resubcontract #16TF amount from \$1,20 in the previous grad 11 defines tasks/d information and refusive system coordination outreach activities. Advocates and one in follow up care comprehensive meto June 30, 2023, with 13,298 units or will be deleted from or designee to execute funds are required.	Services (DVS) thro covery services to GR26 (R2016-1194,811 to \$1,471,835 ant periods and \$267 eliverables such as erral, crisis intervention, support/persor and documentation e Victim Services Period for victims of sexuedical follow up and the DVS assisted from the DVS complementation of t	ough the primary primary primary primary propertion, adving a contracts propertion of the contracts properties proper	award of annury and second 64.061 and CS inclusive of the coated for the eligibility, service ocacy, accompath groups, the These contraction ordinator. The ult and provide portive services and ongoing eases, the position on behalf of the contraction of the con	al grai lary vi SFA 64 ne \$1,2 currences indo eas indo erapy ets will e Proje es as g prim tions a horize ne Cou	epartment of Public Safety nts to support and enhance ictims. Amendment 11 to 4.069), revises the contract 204,811 allocation received at grant period. Amendment cluding a 24-hour helpline, ent, community awareness, ent, sexual violence-specific continue to fund two Victim ect Coordinator specializes ervices such as organizing needed. From July 1, 2022 hary and secondary victims associated with this contract at the County Administrator unty. No County matching
crimes for over 45 DVS coordinates Sassault. SART is enforcement, prose	years and is the or SART, which is a co comprised of victir ecutors, and any c	nly Certitommunity m advocother pro	fied Rape Cris /-based team t ates, hospital fessionals. D\	is Cen hat re perso /S has	ervices to victims of violent of the result of terms of sexual sponds to victims of sexual onnel, forensic nurses, law seen receiving this grant of the receiving this grant of the receiving the rece
	Executed Amendment Amendment Fund 1			nts	
Recommended B	y: Separtme	R nt Direc	tor		9(၄)ခ <u>ဲဒ</u> Date
Approved By:	- The A	30	$\sim$		9/19/23

**Assistant County Administrator** 

# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Personal Costs	247,624				
Capital Expenditures					
Operating Costs	19,400				**************************************
External Revenues	(267,024)				·
Program Income (County)	(201,024)				
In-Kind Match (County)				···	
Net Fiscal Impact	0				***
•					
# ADDITIONAL FTE POSITIONS (Cumulative)					
lo itam included in Com	4 D40 V				····
Is Item Included In Curr Does this item include	rent Budget? Yes _ the use of fodoral fun	NoX			
boes this item include	ule use of legeral fun	us? res	No _X		
Budget Account Exp No	o: Fund <u>1426</u> Departn	nent <u>662</u> Unit	3230/3231/		
	Object Varies		101		
Rev No	o: Fund <u>1426</u> Departn	nent <u>662</u> Unit	3230/3231		
	RevSc <u>3429</u>				
Fund: 1426 – Pu Department: 662 Unit: 3230 – Se	Sexual Assault) Prog ublic Safety Grant	ram e Grant – RCF	•		
* 2 victim advocates, 1 p  Departmental Fiscal Re	roject coordinator	2an 8			
	III. REVIEW CO	MMENTS			
A. OFMB Fiscal and/or	Contract Dev. and Co	ontrol Comme	ents:		
Luc Muster OFMB	9/11/203 - 9/7-89/7 MF 7/1	Contra	ct Administr	ation	18/25
B. Legal Sufficiency	<b>/</b> :				
Assistant County	Attorney				
C. Other Department R	eview:				
Department Dir	ector				

This summary is not to be used as a basis for payment.

**16TFGR26** 

# ELEVENTH AMENDMENT TO THE STANDARD SUBCONTRACT 16TFGR26

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Palm Beach County, A Political Subdivision of the State of Florida, hereinafter referred to as the "Provider," amends subcontract number 16TFGR26.

Accordingly, the subcontract is amended as follows:

- 1. The Provider shall receive an award in the amount of \$267,024.00 for the period July 1, 2023 June 30, 2024.
- 2. Attachment I, F. Special Provisions, 3. Publication Requirement language is deleted entirely.
- 3. Attachment II, Exhibit 1, Financial and Compliance Audit, is deleted entirely and replaced as attached hereto.
- 4. Attachment III (invoice) is deleted entirely and replaced as attached hereto.

This amendment shall begin on July 1, 2023 and shall be retroactive to that date if executed thereafter.

All provisions in the subcontract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the subcontract.

This amendment and all its attachments are hereby made a part of the subcontract.

IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA:	FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE			
BY: Sepole	BY:			
Stephanie Sejnoha	NAME: Jennifer L. Dritt, LCSW			
TITLE:	8/10/2023   6:14 AM PDT  TITLE: Executive Director			
DATE: 8923 APPROVED AS TO FORM AND LEGAL SUFFICIENCY	DATE: 893 APPROVED AS TO TERMS AND CONDITIONS			
By: County Attorney	By: New Branch Division Director			

#### EXHIBIT - 1

Federal Program 1	N/A	CFDA#	Title		\$
Federal Program 2	N/A	CFDA#	Title	*	\$
TOTAL FEDERAL AW	ARDS				\$
COMPLIANCE REQU AGREEMENT ARE A		ICABLE TO THE	FEDERAL RESOURCES A	WARDED PURSUA	ANT TO THIS
2. STATE RESC FOLLOWING		ED TO THE RECI	PIENT PURSUANT TO THI	S AGREEMENT CO	ONSIST OF THE
CSFA# <u>64.061</u> Title	Rape Crisis Progr	am Trust Fund - S	Sexual Battery Victims' Acce	ss to Services Act	\$57,692.00.
CSFA# <u>64.069</u> Title:	Rape Crisis Center	rs			\$209,332.00.
TOTAL STATE FINAN	CIAL ASSISTANC	E AWARDED PUI	RSUANT TO SECTION 215	.97, F.S.:	\$267,024.00.
Financial assistance <u>n</u>	ot subject to Sec. 2	215.97, F.S. or 2 C	CFR Part §200.40:		\$
COMPLIANCE REQU AS FOLLOWS:	REMENTS APPL	ICABLE TO STAT	E RESOURCES AWARDE	D PURSUANT TO	THIS AGREEMENT
FL Dept. of	Financial Service	es, Reference Gu	uide for State Expenditure	es	
		Matching an	nd Maintenance of Effort *		4-14/44-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-
Matching resources for	federal program(s	s):			
	CFDA#	Title		\$	<del></del>
Program: <u>N/A</u>					
Program: <u>N/A</u> Maintenance of Effort (	MOE):				

\*Matching Resources, MOE, and Financial Assistance not subject to Sec. 215.97, F.S. or 2 CFR Part §200.306 amounts should not be included by the Provider when computing the threshold for single audit requirements totals. However, these amounts could be included under notes in the financial audit or footnoted in the Schedule of Expenditures of Federal Awards and State Financial Assistance (SEFA). Matching, MOE, and Financial Assistance not subject to Sec. 215.97, F.S. or 2 CFR Part §200.306 is not considered State/Federal Assistance.

### Attachment III

Provider: Palm Beach Cour	nty. A Political Subdivis	ion of the State of Florida	Subcontractor Number: 16TFGR26	······································	
Address: 205 N. Dixie High	way, Suite 5100, West	Palm Beach, FL, 33415		10	
	Service Period (check	one)	TF Monthly Rate	GR Mor	nthly Rate
Jul-23 ☐ Aug-23 ☐	Nov-23	Mar-24	July 2023 – May 2024	July 2023	- May 2024
Sept- 23	Jan-24 ☐ Feb-24 ☐	May-24	\$4,807.00.	\$17,	444.00.
			June 2024 \$4,815.00.	1	e 2024 448.00.
			V-10-10-10-1	1	***************************************
	Summary of Payme		(FOR FCASV U	JSE ONLY)	
	<b>TF</b>	GR			
SFY 2023-24 Allocation:	<u>\$57,692.00.</u>	\$209,332.00.	July 2023-May 2024 combined mo	nthly total: <u>\$22,25</u>	<u>1.00.</u>
Amount of this invoice:	\$	\$	June 2024 comb	bined total: \$22,26	<u>3.00.</u>
			Penaltie	es	
(NOTE: ALL FU	NDS MIIST RE ENCII	MBERED BY June 30 <sup>th</sup> .)		1	B
(1.0.111.111.11.11.11.11.11.11.11.11.11.1	NOOT DE ENCO	MERED DI June 30 .)			\$
				Total:	\$
I certify that the above report stipulated in this contract.	is a true and correct refl	ection of this period's activities, as		TF	GR
			Invoice Request:	\$	\$
			Less Penalty:	\$	\$
0!	11 4 007 11	35Q.	Amount Approved:	\$	\$
Signature of Prov	vider Agency Official	Date	Total Approved For Payment By Th	e Council: \$	
Print Na	me and Title	Phone #	Signature		Date

# ELEVENTH AMENDMENT TO THE STANDARD SUBCONTRACT 16TFGR26

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Palm Beach County, A Political Subdivision of the State of Florida, hereinafter referred to as the "Provider," amends subcontract number 16TFGR26.

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This amendment and all its attachments are hereby made a part of the subcontract.

IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA:	FLORIDA COUNCIL AGAINST SEXUAL VIOLENCI			
BY: Slopiska	BY: Jennifer L. Dettt			
Stephanie Sejnoha	NAME: Jennifer L. Dritt, LCSW			
	8/10/2023   6:14 AM PDT			
TITLE:	TITLE: Executive Director			
DATE: 8 9 23	DATE: 8 9 33			
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVĖD AS TO TERMS AND CONDITIONS			
By:County Attorney	By: Division Director			

#### EXHIBIT - 1

1.	FEDERAL REFOLLOWING:	SOURCES AWARDI	ED TO THE SUBR	ECIPIENT PURSUANT TO THIS A	GREEMENT CONSIST OF THE
Federal	Program 1	N/A	_CFDA#	Title	\$
Federal	Program 2	N/A	_CFDA#	Title	\$
TOTAL	FEDERAL AWA	ARDS			\$
	IANCE REQUIF MENT ARE AS		BLE TO THE FED	ERAL RESOURCES AWARDED F	PURSUANT TO THIS
2.	STATE RESOFFOLLOWING:		TO THE RECIPIEN	NT PURSUANT TO THIS AGREEM	ENT CONSIST OF THE
CSFA#_	54.061 Title F	Rape Crisis Program	Trust Fund - Sexu	al Battery Victims' Access to Servic	es Act \$57,692.00.
CSFA#	34.069 Title: R	ape Crisis Centers	_		\$209,332.00.
TOTAL	STATE FINANC	CIAL ASSISTANCE A	WARDED PURSU	ANT TO SECTION 215.97, F.S.:	\$267,024.00.
Financia	i assistance <u>not</u>	t subject to Sec. 215.	97, F.S. or 2 CFR I	Part §200.40:	\$
COMPLI AS FOL	ANCE REQUIF	REMENTS APPLICA	BLE TO STATE R	ESOURCES AWARDED PURSUA	NT TO THIS AGREEMENT ARE
	FL Dept. of Fi	inancial Services, F	Reference Guide	for State Expenditures	
			Matching and Ma	aintenance of Effort *	
Matching	resources for f	federal program(s):			
Program	: <u>N/A</u>	CFDA#	Title		\$
Maintena	ance of Effort (M	10E):			
Program	: <u>N/A</u>	_CFDA#	Title		\$

\*Matching Resources, MOE, and Financial Assistance not subject to Sec. 215.97, F.S. or 2 CFR Part §200.306 amounts should not be included by the Provider when computing the threshold for single audit requirements totals. However, these amounts could be included under notes in the financial audit or footnoted in the Schedule of Expenditures of Federal Awards and State Financial Assistance (SEFA). Matching, MOE, and Financial Assistance not subject to Sec. 215.97, F.S. or 2 CFR Part §200.306 is not considered State/Federal Assistance.

### Attachment III

		vision of the State of Florida	Subcontractor Number: 16TFGR26				
Address: 205 N. Dixie High	iway, Suite 5100, Wes	st Palm Beach, FL, 33415					
	Service Period (che	ck one)	TF Monthly Rate	GR Mo	onthly Rate		
Jul-23 □ Aug-23 □	Nov-23	Mar-24	July 2023 – May 2024	July 2023	3 – May 2024		
Sept- 23	Jan-24	May-24	\$4,807.00.	\$17,	,444.00.		
			June 2024 \$4,815.00.		ne 2024 ,448.00.		
	Summary of Payr	ments	(FOR FCASV U	USE ONLY)			
	TF	GR		TOTAL			
SFY 2023-24 Allocation:	\$57,692.00 <u>.</u>	\$209,332.00.	July 2023-May 2024 combined monthly total: \$22,251.00.				
Amount of this invoice: \$ \$			June 2024 comb	June 2024 combined total: \$22,263.00.			
			Penaltic	_	\$		
(NOTE: ALL FU	NDS MUST BE ENC	CUMBERED BY June 30th.)			\$		
				Total:	\$		
I certify that the above report stipulated in this contract.	is a true and correct re	eflection of this period's activities, as		TF	GR		
			Invoice Request:	\$	<b>\$</b>		
			Less Penalty:	\$	\$		
Signature of Prov	vider Agency Official	Th4	Amount Approved:	\$	\$		
Signature of From	/ider Agency Official	Date	Total Approved For Payment By The	e Council: \$			
Print Na	me and Title	Phone #	Signature		Date		

23-0918

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT Page 1 of 1 pages

BGEX - 662-BGRV - 662-

072723\*1619 072723-546

FUND 1426 - Public Safety Grant

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NAME	ORIGINAL	CURRENT			ADJUSTED	ENCUMBERED	REMAINING
ACCOUNT NAME	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	7/27/2023	BALANCE
						.,,	DALMITOL
State Grnt Other Public Safety	58 548	72 212	42 OEE		445.007		
	,		,				
Total Revenue and Balance				n			
					3,007,030		
Salaries & Wages	43,930	47.600	23,598	0	71 198	35 042	36,156
Fica-Taxes	2,724	2,724	,	-	,		2,029
Fica Medicare	637	637	342	Ō		•	474
Retirement Contributions-FRS	5,253	5,253	3,202	Ō			4,267
Other Contractual Services	1,000	1,000		0		,	11,200
Travel and Per Diem	0	0	2,000	0		Ō	2,000
Registration Fees	0	0	1,000	0	1,000	0	1,000
Data Processing Softwar/Accessories	0	0	1,250	0	1,250	0	1,250
	82,063	65,016	135,857	0	200,873	40,583	160,290
	5,088	5,088	8,423	0	13,511		10,966
	1,190	1,190	1,970	0	3,160	595	2,565
· · · · · · · · · · · · · · · · · · ·	9,815	9,815	18,436	0	28,251	5,182	23,069
	26,000	16,000	16,000	0	32,000		20,848
	0	0	2,700	0	2,700	0	2,700
Data Processing Softwar/Accessories	0	0	1,250	0	1,250	0	1,250
Total Appropriation and Expenditures	2,261,834	2,779,959	227.691	0	3.007.650		
	Salaries & Wages Fica-Taxes Fica Medicare Retirement Contributions-FRS Other Contractual Services Travel and Per Diem Registration Fees Data Processing Softwar/Accessories Salaries & Wages Fica-Taxes Fica Medicare Retirement Contributions-FRS Insurance-Life & Health Travel-Mileage Data Processing Softwar/Accessories	State Grnt Other Public Safety         98,783           Total Revenue and Balance         2,261,834           Salaries & Wages         43,930           Fica-Taxes         2,724           Fica Medicare         637           Retirement Contributions-FRS         5,253           Other Contractual Services         1,000           Travel and Per Diem         0           Registration Fees         0           Data Processing Softwar/Accessories         82,063           Fica-Taxes         5,088           Fica Medicare         1,190           Retirement Contributions-FRS         9,815           Insurance-Life & Health         26,000           Travel-Mileage         0           Data Processing Softwar/Accessories         0	State Grnt Other Public Safety         98,783         114,268           Total Revenue and Balance         2,261,834         2,779,959           Salaries & Wages         43,930         47,600           Fica-Taxes         2,724         2,724           Fica Medicare         637         637           Retirement Contributions-FRS         5,253         5,253           Other Contractual Services         1,000         1,000           Travel and Per Diem         0         0           Registration Fees         0         0           Data Processing Softwar/Accessories         0         0           Salaries & Wages         82,063         65,016           Fica-Taxes         5,088         5,088           Fica Medicare         1,190         1,190           Retirement Contributions-FRS         9,815         9,815           Insurance-Life & Health         26,000         16,000           Travel-Mileage         0         0           Data Processing Softwar/Accessories         0         0	State Grnt Other Public Safety         98,783         114,268         184,636           Total Revenue and Balance         2,261,834         2,779,959         227,691           Salaries & Wages         43,930         47,600         23,598           Fica-Taxes         2,724         2,724         1,463           Fica Medicare         637         637         342           Retirement Contributions-FRS         5,253         5,253         3,202           Other Contractual Services         1,000         1,000         10,200           Travel and Per Diem         0         0         2,000           Registration Fees         0         0         1,000           Data Processing Softwar/Accessories         0         0         1,250           Salaries & Wages         82,063         65,016         135,857           Fica-Taxes         5,088         5,088         8,423           Fica Medicare         1,190         1,190         1,970           Retirement Contributions-FRS         9,815         9,815         18,436           Insurance-Life & Health         26,000         16,000         16,000           Travel-Mileage         0         0         2,700           Data Processing	State Grnt Other Public Safety         98,783         114,268         184,636           Total Revenue and Balance         2,261,834         2,779,959         227,691         0           Salaries & Wages         43,930         47,600         23,598         0           Fica-Taxes         2,724         2,724         1,463         0           Fica Medicare         637         637         342         0           Retirement Contributions-FRS         5,253         5,253         3,202         0           Other Contractual Services         1,000         1,000         10,200         0           Travel and Per Diem         0         0         2,000         0           Registration Fees         0         0         1,000         0           Registration Fees         0         0         1,250         0           Salaries & Wages         82,063         65,016         135,857         0           Fica-Taxes         5,088         5,088         8,423         0           Fica Medicare         1,190         1,190         1,970         0           Retirement Contributions-FRS         9,815         9,815         18,436         0           Insurance-Life & Health	State Grnt Other Public Safety         98,783         114,268         184,636         298,904           Total Revenue and Balance         2,261,834         2,779,959         227,691         0         3,007,650           Salaries & Wages         43,930         47,600         23,598         0         71,198           Fica-Taxes         2,724         2,724         1,463         0         4,187           Fica Medicare         637         637         342         0         979           Retirement Contributions-FRS         5,253         5,253         3,202         0         8,455           Other Contractual Services         1,000         1,000         10,200         0         11,200           Travel and Per Diem         0         0         0         2,000         0         2,000           Registration Fees         0         0         0         1,000         0         1,000           Data Processing Softwar/Accessories         0         0         0         1,250         0         1,250           Salaries & Wages         82,063         65,016         135,857         0         200,873         1,250         13,511         1,190         1,190         1,190         1,970         0	State Grnt Other Public Safety         98,783         114,268         184,636         298,904           Total Revenue and Balance         2,261,834         2,779,959         227,691         0         3,007,650           Salaries & Wages         43,930         47,600         23,598         0         71,198         35,042           Fica-Taxes         2,724         2,724         1,463         0         4,187         2,158           Fica Medicare         637         637         342         0         979         505           Retirement Contributions-FRS         5,253         5,253         3,202         0         8,455         4,188           Other Contractual Services         1,000         1,000         10,200         0         11,200         0           Travel and Per Diem         0         0         0         2,000         0         2,000         0           Registration Fees         0         0         0         0         0         0         0           Salaries & Wages         82,063         65,016         135,657         0         200,873         40,583           Fica-Taxes         5,088         5,088         8,423         0         13,511         2,545

PUBLIC SAFETY
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures Date

By Board of County Commissione At Meeting of

10/3/2023 Deputy Clerk to the

Board of County Commissioners