Agenda Item #: 3-C-3

Agenda Item is over 50 pages; may be viewed in the Minutes Department

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	October 17, 2023	[X] []	Consent Workshop	[]	Regular Public Hearing
Department:	Engineering & Put		-		
Submitted By:	Engineering & Put	olic Wo	rks Departmer	ıt	
Submitted For:	Roadway Producti	on Divi	sion		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Hardesty & Hanover, LLC (HHL) in the amount of \$907,256.01 for professional engineering services for the George Bush Boulevard Bridge Replacement over the Intracoastal Waterway (ICWW) (Project).

SUMMARY: Approval of this contract will provide the professional services necessary for the study phase of replacing the George Bush Boulevard bridge. On July 6, 2022, the Goal Setting Committee applied Affirmative Procurement Initiatives of a 10% minimum mandatory Small Business Enterprise (SBE) participation and a Minority Business Enterprise (MBE) evaluation preference for African American owned firms. HHL agreed to 13.55% SBE participation for the Contract. On October 24, 2022, the Consultant's Competitive Negotiations Act Selection Committee selected HHL and, in accordance with PPM No. CW-O-048, the Board of County Commissioners (BCC) was notified of the selection on October 24, 2022. This Project is included in the Five-Year Road Program. Districts 4 & 7 (YBH)

Background and Justification: Palm Beach County is now contracting with HHL to provide professional services necessary for the Project. The fee, as detailed in **Exhibit B** of the attached contract, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum)	\$157,751.00	(Public Involvement, Environmental, Study Analysis and Preparation)
Reimbursable Services (Not to Exceed)	\$749,505.01	(Environmental, Study, Survey, Geotechnical)
Optional Services (Not to Exceed) Total:	<u>\$0.00</u> \$907,256.01	

After reviewing the attached contract and finding it in proper order, the Engineering & Public Works Department recommends BCC approval.

Attachments:

- 1. Location Map
- 2. Contract with Exhibits A, B, C, D, E & Ebix Insurance Compliance (2)

Recommended by: YBH/TEL	Daugh L Red	8/31/2023
YBH/TEL	County Engineer	Date
Approved By:	Pal	al 23/23
	Assistant County Administrator	Date

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

	2024	2025	2026		2027	2020
Fiscal Years						2028
Capital Expenditures	<u>\$ 1,088,727</u> -0-	-0-	-0-		-0-	-0-
Operating Costs	<u>U-</u> 0-	<u>-U-</u>	-0-		-0-	<u>-0-</u>
Program Income (County)	-0-					-0-
In-Kind Match (County)		-0-	-0-	<u> </u>	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-		-0-	-0-
# ADDITIONAL FTE	\$ 1,088,727	-0-	-0-		-0-	-0-
POSITIONS (Cumulative)		-0-	0-		-0-	-0-
Is Item Included in	Current Bud	aet?			Yes	10
Does this item incl		-	al funds:			10 1
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Fund 3500 Dept 3	61 Unit 1:	oba nhir	ACT SEAS			
-		2				
Recommended Sources		-	riscai I	mpact:		
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George Bush Bouleva	rd Bridge ove					
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George Bush Bouleva New Project Contra Basic Service Reimbursable Optional Serv Contingency Total New Project Estimated Staff Co Roadway Produ Survey Traffic	rd Bridge ove act es vices Contract osts action	er ICWW	\$ 749,50 907,25 90,73 22,68 22,68 45,3	05.01 0.00 0.00 56.01 80.00 85.00 85.00 70.00		
George Bush Bouleva New Project Contra Basic Service Reimbursable Optional Serv Contingency Total New Project Estimated Staff Co Roadway Produ Survey	rd Bridge ove act es vices Contract osts action	er ICWW	907,25 907,25 22,68 22,68	05.01 0.00 0.00 56.01 80.00 85.00 85.00 70.00		
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C. Departmental Fiscal Review:

III. REVIEW COMMENTS

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Contról

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

915/203 914915 OFMB OB als B. Approved as to Form and LegalSufficiency: Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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