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PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	October 17, 2023	**[X] Consent** **[ ] Workshop**	**[ ] Regular** **[ ] Public Hearing**
Department:	Office of Financial Management and Budget		
Submitted By:	Office of Financial Management and Budget		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: The Annual Report and Financial Statements for the Fiscal Year ending September 30, 2022 from the Town of Lake Park Community Redevelopment Agency (TLP CRA).

Summary: The TLP CRA has submitted its Annual Report and Financial Statements for the Fiscal Year ending September 30, 2022 as per section numbers 163.356(3)(d) and 163.387(8), Florida Statutes. Countywide (DB).

Background and Justification: N/A

Attachments: Annual Report and Financial Statements

Recommended by: _____ 8/30/2023
Department Director **Date**

Approved by: _____ 8/30/23
County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	**2023**	**2024**	**2025**	**2026**	**2027**
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes ____ No __X__
Does this item include the use of Federal Funds? Yes ____ No __X__
Budget Account No. Fund____ Department____ Unit ____ Object ____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

AFDUCK 8/30/23
OFMB DC 8/30 CB 8/30

N/A
Contract Dev. and Control

B. Legal Sufficiency:

8/30/23
Assistant County Attorney

C. Other Department Review:

N/A
Department Director

This summary is not to be used as a basis for payment