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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	October 17, 2023	[X]	Consent Workshop	[] []	Regular Public
Hearing Department:	County Administration		·		
Submitted By:	County Administration				
Submitted For:	Office of Community Revitalizat	ion			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) An expenditure of \$150,000 for the installation and twenty (20) years of maintenance of ten (10) Light Emitting Diode (LED) streetlights along Sunrise Drive within the Elmwood Estates-Roan Lane Countywide Community Revitalization Team (CCRT) area;
- B) A Budget Transfer of \$150,000 in the Capital Outlay Fund, to establish a transfer of \$100,000 to the Sunrise Drive Street Lighting Project to fund the installation and a transfer of \$50,000 to the Office of Community Revitalization (OCR) Special Projects and Initiatives Fund for project maintenance; and
- C) A Budget Amendment of \$50,000 in the OCR Special Projects and Initiatives Fund to recognize the transfer and allocate it to the Sunrise Drive Street Lighting project maintenance.

Summary: In October of 2022, community members of the Elmwood Estates-Roan Lane CCRT area requested streetlights along Sunrise Drive to enhance safety and reduce crime, leading to the initiation of the Sunrise Drive Street Lighting Project. This project involves installing and maintaining ten (10) LED streetlights for twenty (20) years.

The required \$150,000 transfer is necessary to cover the installation and maintenance costs of the ten (10) LED streetlights. Funding is available in the CCRT Recouped Funding account within the Capital Outlay Fund. <u>District 1</u> (RS)

Background and Justification: In April of 2023, OCR and Florida Power & Light (FPL) staff met to discuss the potential installation of ten (10) LED streetlights along Sunrise Drive and their associated cost. Staff determined that the proposed LED lights would provide better lighting and improve safety. Staff is therefore recommending the installation of LED streetlights. As it is customary, prior to project implementation, the County Administrator or designee will execute a 10-year FPL lighting agreement. Staff will come back to the Board of County Commissioners prior to the expiration of the initial term to request the approval of the allocation of funds to extend the agreement.

Attachments:

- 1. Elmwood Estates-Roan Lane CCRT Area Map
- 2. Streetlight Locations Map
- 3. Budget Transfer to the OCR Special Projects and Initiatives Fund
- 4. Budget Amendment in the CCRT Street Lighting Maintenance Fund

Recommended by:	Department Division Director	9/20/2023 Date
Approved By:	Assistant County Administrate	9 2기 73 or Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	100,000	-0-	-0-	-0-	-0-
Operating Costs	50,000	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	150,000	-0-	-0-	-0-	-0-
#ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-
POSITIONS (CUMULATIVE)	-0-	-0-	-0-	-0-	-0-

Is the Item Included in the Current Budget?	Yes	No X
Does this item include the use of federal funds?	Yes	<u>Х</u> сИ

Budget Account No:

C. Other Department Review:

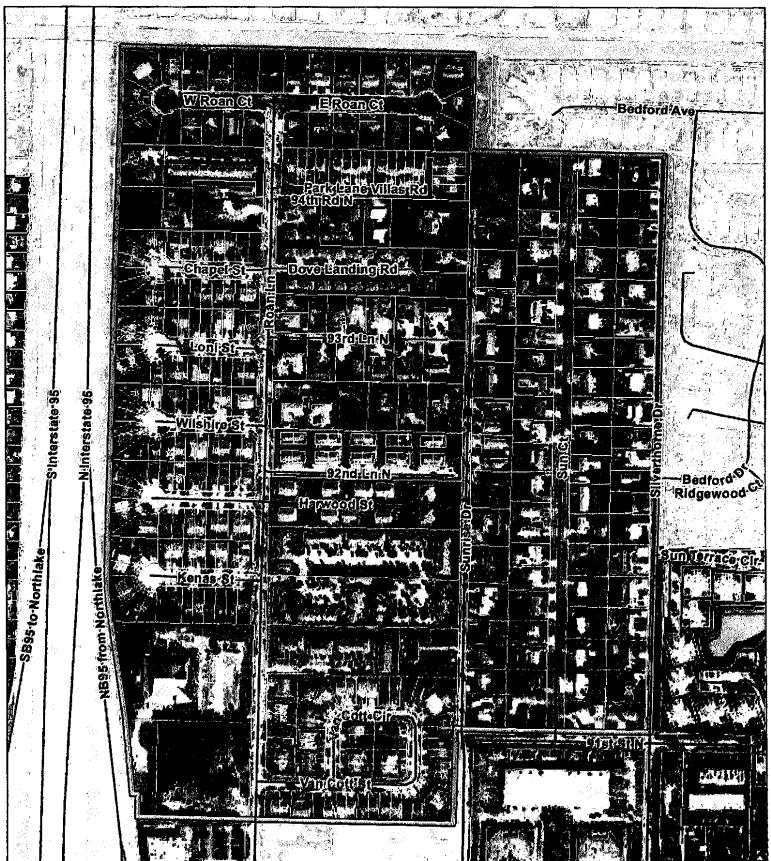
Department Director

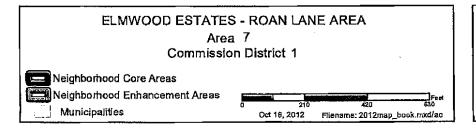
<u>Fund</u>	Dept.	<u>Unit</u>	Object
3900	366	X1 3 7	6 551
1401	3 55	X1 3 7	4301

- **B.** Recommended Sources of Funds/Summary of Fiscal Impact: Funds are transferred from the Capital Outlay CCRT recoup fund, any unused funds will be returned to the CCRT Recouped Funding account in the Capital Outlay Fund.
- C. Department Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and	l Control Comments:
Lize Mare 9/21/2023	And Johnson 19,00 125
MG 9/21 OFMB	Contract Development and Control
B. Legal Sufficiency:	1ml 9/26/23

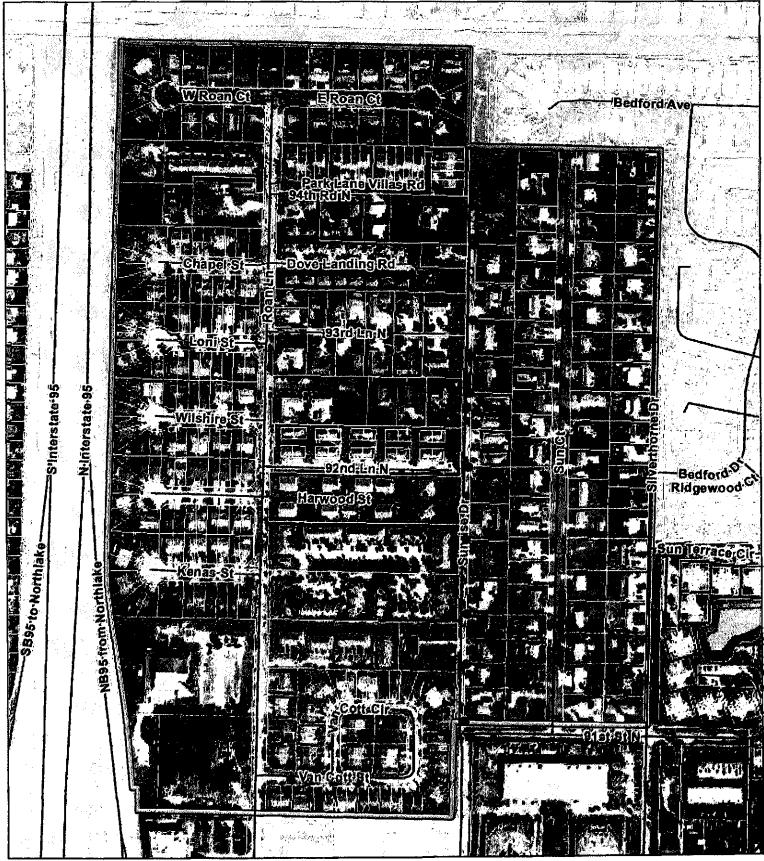




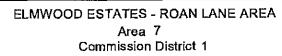


Planning, Zoning and Building Department - GIS

2360 N. Jog Road West Palm Beach, FL 33411 (561) 233-5800 pzbmap@pbegov.com www.pbegov.com/pzb



Sunrise Drive - Street Light Locations (10)



Neighborhood Core Areas
Neighborhood Enhancement Areas
Municipalities

210 420 550
Oct 16, 2012 Filename: 2012map_book.mxd/ac



Planning, Zoning and Building Department - GIS

2300 N. Jog Road West Palm Beach, FL 33411 (561) 233-5000 pzbmap@pbcgov.com www.pbcgov.com/pzb

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

FUND 3900 CAPITAL OUTLAY

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/2023	REMAINING BALANCE
REVENUES/EXPENI	<u>DITURES</u>							
3900-366-X006-9909	Res-Improvement program	2,183,469	2,183,469	0	150,000	2,033,469	0	2,033,469
3900-366-X006-9298	Tr to OCR Special Projects FD1401	0	0	50,000	0	50,000	0	50,000
3900-366-X187-6551	Road and Street Improvement	0	0	100,000	0	100,000	0	100,000
Total Receipts and Ba	lances	6,366,057	6,366,057	150,000	150,000	6,366,057		
Office of Com	munity Revitalization		Signatures &	Dates			rd of County Commist Meeting of 10/17/20	
INITIATIN	G DEPARTMENT/DIVISION	Slela	ej					
Administration	/Budget Department Approval						Deputy Clerk to the	
OFMI	B Department - Posted					Board	of County Commiss	ioners

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1401 OCR SPECIAL PROJECT AND INITIATIVES

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/2023	REMAINING BALANCE
REVENUES 1401-366-X187-8207 T	r from Capital Outlay Fd3900	0	0	50,000	0	50,000		
Total Receipts and Balan	oces	1,737,651	1,737,651	50,000	0	1,787,651		
EXPENDITURES 1401-366-X187-4301 U	Itilities/Electric	0	0	50,000	0	50,000	0	50,000
Total Appropriations &	Expenditures	1,737,651	1,737,651	50,000	0	1,787,651		
	nity Revitalization DEPARTMENT/DIVISION	Alchon	Signatures &	Dates	_		rd of County Commis Meeting of 10/17/20	
Administration/B	udget Department Approval						Deputy Clerk to the	
OFMB D	epartment - Posted		`			Board	of County Commissi	oners