

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

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Meeting Date: October 17, 2023	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department: Department of Public Safety
 Submitted By: Department of Public Safety
 Submitted For: Division of Justice Services

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:


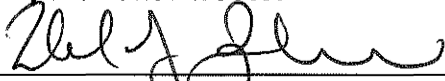
- A) **approve and ratify** interagency agreement with the Florida Department of Children and Families (DCF) for \$110,000 for the period of August 1, 2023 through June 30, 2024 to fund a statewide study on zoning regulations for community residences for people with disabilities and recovery communities for people in recovery from substance use disorder; and
- B) **approve** Budget Amendment of \$110,000 in the General Fund to recognize the grant award in the budget; and
- C) **authorize** County Administrator or designee to execute contracts, amendments and administrative documents utilizing funding from the above contract, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations; that do not substantially change the scope of work, terms, or conditions of the contract.

Summary: A legislative appropriation was approved from the State of Florida FY23-FY24 General Appropriations Act providing \$110,000 in non-recurring general revenue funds to the Palm Beach County Board of County Commissioners (BCC) for a statewide study on zoning regulations for community residences for people with disabilities and recovery communities for people in recovery from substance use disorder. This was part of a legislative funding request from Palm Beach County through the Office of the State Attorney, 15th Judicial Circuit Court, State Addiction Recovery Task Force (SAART). Under this interagency agreement, DCF will provide the appropriated funds to PBC to contract with Florida State University's (FSU) Institute of Government to provide directly or by sub agreement a zoning study. The study is necessary to begin the process of creating a system whereby local governments can use to create local zoning ordinances to protect disabled residents living in community residences from exploitation, while protecting communities from human warehouses or flophouses masquerading as community residences for those with disabilities. The study will create a more statewide standard approach to zoning that recognizes the benefit of these homes, while creating a uniform process that protects individuals and communities. The study will also include guidance in drafting appropriate statewide zoning regulations for sober living homes and recovery communities. The emergency signature process was used for the Mayor to execute the contract with DCF so staff can begin working with FSU on the contract terms and conditions for the study. Since funding ceases June 30, 2024, staff is requesting authority be given to the County Administrator to execute the contract with FSU to begin the study immediately and will return to the BCC to receive and file the contract. **No County matching funds are required for this grant.**
Countywide (RS)

Background and Justification: (Continued on page 3):

Attachments:

- 1) Interagency Agreement with DCF
 - 2) Emergency Signature Memo
 - 3) Budget Amendment Fund 0001
- =====

Recommended By:	<u></u>	<u>10/2/23</u>
	Department Director	Date
Approved By:	<u></u>	<u>10/12/23</u>
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Grants and Aids	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative) _____ 0 _____ 0 _____ _____

Is Item Included In Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes _____ No X
 Budget Account Exp No: Fund 0001 Dept. 660 Unit 5200 Obj.3401
 Rev No: Fund 0001 Dept. 660 Unit 5200 Rev. 6999

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 0001 - General Fund
 Unit: 5200 - Justice Services Admin
 *The FY23 budget was amended to include this item.

C. Departmental Fiscal Review: _____ *[Signature]* 10/3/23

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/5/2023
 OFMB *[Signature]* 10/14
 \$1015

[Signature] 10/6/23
 Contract Dev. And Control

B. Legal Sufficiency:

[Signature] 10/10/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Background and Justification (continued from page 1):

A number of local governments have done similar independent studies on a local level, and subsequently passed zoning ordinances commensurate with those studies, including Palm Beach County. The statewide study would support reasonable requirements, such as state licensure or certification, in exchange for granting a reasonable accommodation as to the number of unrelated adults living in a residential dwelling unit. Palm Beach County just approved land use amendments supported by its own study last year. A statewide study, supporting subsequent legislation, would encourage and provide a uniform approach for all local governments around the state saving time and resources. The study also provides a basis for these changes in accordance with Federal law. The Department of Housing and Urban Development and the Department of Justice recommended that in situations where a group home seeks a reasonable accommodation to exceed the number of unrelated persons who are permitted by local ordinance to reside together, the Fair Housing Act does not prevent the state or local governments from taking into account concerns about the over-concentration of group homes that are located in close proximity to each other. Support for this project was expressed in public meetings by members of the SAART, the Florida Association of Recovery Residences, and the Florida League of Cities.

INTERAGENCY AGREEMENT
BETWEEN THE FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES AND THE
PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS (PBC)

I. Introduction

This interagency agreement is entered into between the Florida Department of Children and Families (DCF) and Palm Beach County Board of County Commissioners (PBC), jointly referred to as the "parties".

II. Authority

Pursuant to Chapters 394 and 397, F.S., DCF is responsible for the oversight of a statewide behavioral health system of care for the prevention, treatment, and recovery of children and adults with mental illness or substance use disorders. Funding for this agreement is specifically provided from State Fiscal Year 2023-24 Appropriations.

III. Purpose and Term

Line 378 of the FY 2023-24 General Appropriation Act appropriated nonrecurring funds to PBC to implement a statewide study on zoning regulations for community residences for people with disabilities and for communities of people in recovery from substance use disorder.

The study will be conducted in partnership with Florida State University's Institute of Government and will identify the need, if any, for statewide zoning regulation for people in recovery from substance use disorder in conjunction and coordination with other community residences for people with disabilities. It will be used to provide the basis, justification, and framework for consistent statewide zoning regulation by informing the legislature's efforts in enacting a standard zoning template for local governments to follow. Such a uniform approach will save time and resources.

Many community residences house persons with substance use disorder. By conducting a statewide study of the needs, conditions and appropriate spacing of these residences, local communities can achieve a system that encourages recovery and assimilation into the community without violating federal laws such as the American with Disabilities Act (ADA) and Fair Housing Act (FHA).

This agreement begins on August 1, 2023 and ends on June 30, 2024.

IV. General Provisions

Under this agreement, DCF will provide the appropriated funds to PBC to contract with Florida State University's Institute of Government to provide directly or by sub agreement a zoning study in line with the purpose and terms in Section III.

V. Duties and Responsibilities

A. Palm Beach County (PBC) shall perform the following tasks:

1. The PBC shall contract with Florida State University's Institute of Government to procure or provide directly a statewide study on zoning regulations for community residences for people with disabilities and communities for people in recovery from substance use disorder. The study at minimum should analyze:
 - i. Statewide and county level data on the consequences of substance use disorder in Florida including data on fatal opioid overdoses, drug, and related deaths, etc.;
 - ii. The extent of clustering and concentrations of community residences including sober homes and recovery communities in the State of Florida from a sampling of jurisdictions;

- iii. Identification of available community residences for people with disabilities including sober living homes and recovery communities, and locations where each fits into the continuum of housing options for people in recovery from substance use disorder;
 - iv. How community residences differ from institutional land uses such as nursing homes and boarding or rooming houses;
 - v. The need for licensing, certification, or other regulatory mechanism to protect occupants of community residences including sober homes and recovery communities from incompetent and/or exploitative and abusive operators;
 - vi. The findings of other available studies on the impact of community residences including sober living homes related to property values;
 - vii. The legal treatment in property maintenance codes, housing codes, and building codes of community residences and for recovery communities, including local provisions to prevent overcrowding;
 - viii. How the relationship, under Fair Housing Act case law, between local zoning code definitions of "family" affects statewide zoning treatment of community residences including sober living homes and recovery communities;
 - ix. The distinction between short-term rentals and community residences for people with disabilities including sober homes and recovery communities;
 - x. How current statewide zoning provisions fall short, the recommendations of the study are intended to mitigate shortcomings;
 - xi. The distinction between the family and transitional community residences including sober living homes and the consequences for zoning regulation; and
 - xii. A recommended zoning framework for the maximum restrictions that local jurisdictions can impose on community residences including sober living homes and recovery communities; and consideration of factors such as the maximum number of occupants and off-street parking.
2. PBC shall provide an initial draft of the study to DCF by May 1, 2024;
 3. PCB shall provide a final draft of the study to DCF by June 15, 2024a; and
 4. Submit a quarterly **Proviso Project Return on Investment Report - Exhibit 1**:
 - i. PBC shall document an annualized Return on Investment (ROI) demonstrating cost avoidance to the state related to the scope of project funded by this agreement.
 - ii. PBC shall achieve over \$1,000,000 in ROI as measured by having a standard set of rules that encourage quality recovery housing that will benefit the state in collateral ways, such as a decrease in drug overdose deaths, reduction of the overutilization of the health care system, maintaining the integrity of residential communities throughout the state, reduction in law enforcement, court, jail and prison costs and reduction in costs and fees incurred due to violations of the ADA and FHA. These are some of the cost benefits and cost avoidances that would touch on both local and state governments. Additionally, the study and subsequent legislation would eliminate the need for local government, in jurisdictions unable to afford a local study, to ask for future appropriations of this nature.
 6. PBC shall submit the **Exhibit 1** report to DCF within 15 days after the end of the previous quarter, by October 15, January 15, April 15, and July 15 each year. Report due dates are subject to change by e-mail and mutual agreement between the parties.

- 7. PBC must submit a **Final Expenditure Report** and **Exhibit 1** for the fourth quarter (April through June) and performance for the entire fiscal year no later than August 15, 2024. A Life-To-Date (LTD) report of Program expenses reporting actual expenses reconciled to payments made by DCF must be signed and certified by an authorized representative attesting the report represents a complete and accurate account of all expenses supported by this agreement.
- 8. Both parties agree that PBC shall subcontract for all or some of the services specified in this agreement and is ultimately responsible for ensuring the completion of the services specified in this agreement.
- 9. PBC in publicizing or advertising programs funded by this agreement shall include “the State of Florida, Department of Children and Families” in the sponsorship.

VI. Method of Payment

- A. The DCF will pay to PBC \$27,500.00 for the delivery of Milestones specified in the table below for a total amount not to exceed \$110,000.00 based on the annual budget and subject to the availability of funds.
- B. The PBC shall request payment through submission of a properly completed and signed invoice on or before the due date(s) in the Milestone deliverable table. The request must include the appropriate Florida Accounting Information Resource (FLAIR) codes, contact names, telephone numbers, and fax numbers of authorized staff with PBC. The DCF will submit payment to PBC upon satisfactory completion of each Milestone and receipt of each payment request, subject to the availability of funds.
- C. Due dates for each Milestone are subject to change by mutual agreement between PBC and DCF, with written approval by DCF. An email communication shall be sufficient documentation of such an approved change.

Milestone	Due On or Before	Amounts
Solicitation & Posting	12/15/23	\$27,500.00
Executed Agreement	2/15/24	\$27,500.00
Initial Draft Study	5/15/24	\$27,500.00
Final Draft Study	6/15/24	\$27,500.00
TOTAL:		\$110,000.00

- D. Payment shall be withheld until satisfactory completion of each Milestone. Satisfactory completion of each Milestone shall be demonstrated by submission on or before the specified or mutually agreed upon due date and the Department’s subsequent review and approval.

VII. Expenditure Reporting and Return of Funds

- A. The PBC shall submit a Final Invoice for payment and the Final Expenditure Report no later than August 15, 2024. Any payment due under the terms of this Agreement may be withheld until the Final Invoice and Final Expenditure Report are submitted and have been approved by DCF.
- B. The DCF will approve the Final Invoice payment in an amount not to exceed PBC’s actual direct costs attested to in the Final Expenditure Report.
 - 1. The PBC shall submit documentation of actual expenditures with the Final Expenditure Report.

2. In the event the Final Invoice amount requested exceeds the Final Expenditure Report amount and documented expenditures, the DCF shall reduce the approved payment to reconcile to the documented Final Expenditure Report amount.
3. In the event the Final Invoice reduction is insufficient to reconcile total payment to the actual direct costs of the documented Final Expenditure Report, DCF shall withhold payment for the Final Invoice and shall request prompt return of the overpayment balance.

VIII. Agreement Management and Notice

Listed below are the Contract Managers for the respective parties. All matters shall be directed to the Contract Managers for appropriate action or disposition. All notices shall be delivered to the parties at the following addresses. A designated contact person may be changed by notice:

A. PBC

Stephanie Sejnoha
Palm Beach County Public Safety Department
20 S. Military Trail
West Palm Beach, 33415
(561)712-6473
ssejnoha@pbcgov.org

Alan S. Johnson
Chief Assistant State Attorney
Office of State Attorney
401 North Dixie Highway
West Palm Beach, FL 33401
(561) 355-7100
ajohnson@sa15.org

B. Florida Department of Children and Families

Adrian Williams, FCCM
SAMH Contracts
2415 North Monroe Street
Suite 400, B-224
Tallahassee, FL 32303-4190
(850) 717- 4459
adrian.williams1@myflfamilies.com

IX. Renewal and Termination

A. Renewal

The DCF may renew this Agreement upon the same terms and conditions, the duration(s) of which may not exceed three years, dependent upon funding availability. Exercise of the renewal option is at DCF's sole discretion and shall be contingent, at a minimum, upon satisfactory performance, subject to the availability of funds, convenience and need of the service, and other factors deemed relevant by DCF.

B. Termination/Cancellation

Any Party may, at its sole discretion, suspend any or all activities under this agreement and may terminate this Agreement, upon no less than thirty 30 calendar days' notice, without cause, unless both parties mutually agree upon a lesser time. Said notice shall be delivered by certified mail (return

receipt requested), or in person with proof of delivery. In the event of termination, PBC must reimburse DCF any unused payments as of last day of this agreement.

C. Cooperation with the Inspectors General

To the extent applicable, the parties acknowledge and understand they have a duty to and will cooperate with the inspector general in any investigation, audit, inspection, review, or hearing pursuant to section 20.055(5), Florida Statutes.

D. Compliance with Laws

The Parties will comply with all laws, rules, codes, ordinances, and licensing requirements that are applicable to the conduct of this agreement, including those of federal, state, and local agencies having jurisdiction and authority, including, Section 274A of the Immigration and Nationality Act, the Americans with Disabilities Act, Health Insurance Portability and Accountability Act, if applicable, and all prohibitions against discrimination on the basis of race, religion, sex, creed, national origin, handicap, marital status, or veteran's status.

E. Dispute Resolution

Any dispute concerning this agreement will be discussed and attempted to be resolved in good faith among the Parties.

F. Assignment

Except for transfers of the DCF's responsibilities due to a DCF statutory reorganization, such as a transfer under section 20.06, Florida Statutes, the Parties will not sell, assign, or transfer any of their rights, duties, or obligations under this agreement without the prior written notice to and approval of the other Parties.

G. Modification and Severability

This agreement may only be modified by written agreement between the Parties.

H. Indemnification

To the extent permitted by Florida law, each Party agrees to indemnify, defend, and hold the other Party and their officers, employees, and agents harmless from all fines, claims, assessments, suits, judgments, or damages, including consequential, special, indirect, and punitive damages, including court costs and attorney's fees, arising from or relating to violation or infringement of a trademark, copyright, patent, trade secret, or intellectual property right or out of any acts, actions, breaches, neglect, or omissions of the other Party, their employees, agents, subcontractors, assignees, or delegates related to the this agreement. This agreement does not constitute a waiver of sovereign immunity or consent by the Parties, the State of Florida, or its subdivisions, to suit by third parties.

IN WITNESS THEREOF, the parties hereto have caused this agreement to be executed by their undersigned officials as duly authorized.

DEPARTMENT

Signed by: Shevaun L. Harris
Name: Shevaun L. Harris
Title: Secretary
Date: 10/2/2023 | 1:26 PM EDT

PROVIDER

Signed by: Gregg K. Weiss
Name: Gregg K. Weiss
Title: Mayor
Date: 10/2/2023 | 1:22 PM EDT

Approved as to Form and Legal Sufficiency

Signed by: Richard Sena
County Attorney
10/2/2023 | 9:34 AM EDT

Approved as to Terms and Conditions

Signed by: Sejroha
Department Director
10/2/2023 | 9:33 AM EDT

EXHIBIT F1

PROVISO PROJECT RETURN ON INVESTMENT REPORT



OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH MYFLFAMILIES.COM

Purpose: This report serves to track the progress of proviso projects and quantify the return on investment, in both financial and human terms. This report should be completed quarterly and submitted to the Department by October 15, January 15, April 15, and July 15.

General Information

*For projects that are operational, use the start date of the applicable Fiscal Year

General Appropriations Act Specific Appropriation #: Year

Provider: Project Name:

*Project Start Date: Proviso Allocation Amount: \$

Reporting Period: Quarter (Q) 1 (July-Sep) Q 2 (Oct-Dec) Q 3 (Jan-March) Q 4 (April-June)

Brief Project Description

Target Population: (check all that apply): Adults Children At-Risk Mental Health only Substance Use only Co-Occurring Disorders Criminal/Juvenile Justice Child Welfare Homeless Veterans Other (provide details):

Length of Services (if using an average, please note so):

Description of Services Offered:

Location of Service Provision (i.e., office, school, home, jail, etc.):

Project Staffing Plan and Credentials (i.e., # of staff, title, education level):

Project Goal(s) as stated on the Local Funding Initiative Request:

Outputs and Outcomes

Contracted Targets *(list the performance measures and associated targets outlined in your contract):*

Individuals to be Served: _____

Contractual Performance Measures for this project:

Actual unduplicated number of individuals served: Reporting Period _____ Year to Date _____

Actual Performance Outcomes *(i.e., improvement in functioning, decrease in substance use, increase in employment or school attendance, increase in recovery capital, etc.):*

If not a service project, list applicable outputs *(i.e., # of individuals trained, # of site impressions, etc.):*

If applicable, describe a success story: N/A

Cost

Expenditures for entire allocation: Reporting Period \$ _____ Year to Date \$ _____

Cost per person: \$ _____ (Divide Year to Date Expenditures by Year to Date Unduplicated # of individuals served)

Cost Avoidance this Quarter (use table below to demonstrate cost avoidance and provide a narrative on your methodology):

Example:

Intervention Avoided	# of Individuals Diverted	# of Days Diverted	Cost per Day	Cost Avoidance
Residential Treatment Center - SIPP	2	90	\$513.31	\$92,395.80

Intervention Avoided	# of Individuals Diverted	# of Days Diverted	Cost per Day	Cost Avoidance
			TOTAL	

Cost Avoidance Narrative (explanation of methodology):



Department of Public Safety
 Division of Victim Services
 205 North Dixie Highway, 5.1100
 West Palm Beach, FL 33401
 (561) 355-2418
 FAX: (561) 355-2757
 www.pbcgov.com

**Palm Beach County
 Board of County
 Commissioners**

Gregg K. Weiss, Mayor
 Maria Sachs, Vice Mayor
 Maria G. Marino
 Michael A. Barnett
 Marci Woodward
 Sara Baxter
 Mack Bernard

County Administrator

Verdenia C. Baker

"An Equal Opportunity
 Affirmative Action Employer"

Official Electronic Letterhead

Interoffice Correspondence

To: The Honorable Gregg K. Weiss, Mayor
 Board of County Commissioners

Through: Verdenia C. Baker, County Administrator
 Todd J. Bonlarron, Assistant County Administrator

From: Stephanie Sejnoha, Director, Public Safety Department

Date: July 24, 2023

Subject: Emergency request to electronically sign interagency agreement and Employment Screening Affidavit form requiring Board Approval – Florida Department of Children and Families

Digitally signed by
 Stephanie Sejnoha
 Date: 2023.07.24
 11:33:59 -0400

Pursuant to PPM CW-F-003, your signature is required for an interagency agreement with the Florida, Department of Children and Families (DCF) for the period of August 1, 2023 through June 30, 2024 to receive appropriation funding from the Florida Legislature in the amount of \$110,000 for a statewide study on zoning regulations for community residences for people with disabilities and recovery communities for people in recovery from substance use disorder. **This funding appropriation does not require a County match.** The emergency process is being utilized because the new agreement was just finalized and **is only accepting electronic signatures** through DocuSign. Staff will work with the Mayor's office to assist with the electronic signature process.

Additionally, your signature is required on DCF's Employment Screening Affidavit form (attached). Even though this interagency agreement will not provide direct services to children, the elderly, or disabled individuals, it is required to be signed by the person authorized to sign the interagency agreement and notarized.

Background: A legislative appropriation was approved from the State of Florida FY23-FY24 General Appropriations Act providing \$110,000 in non-recurring general revenue funds to the Palm Beach County Board of County Commissioners (BCC) for this statewide study. This was part of a legislative funding request from Palm Beach County through the Office of the State Attorney, 15th Judicial Circuit Court, State Addiction Recovery Task Force. The study is necessary to begin the process of creating a system whereby local governments can use to create local zoning ordinances to protect disabled residents living in community residences from exploitation, while protecting communities from human warehouses or flophouses masquerading as community residences for those with disabilities.



Department of Public Safety
 Division of Victim Services
 205 North Dixie Highway, 5.1100
 West Palm Beach, FL 33401
 (561) 355-2418
 FAX: (561) 355-2757
 www.pbcgov.com



**Palm Beach County
 Board of County
 Commissioners**
 Gregg K. Weiss, Mayor
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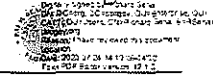
County Administrator
 Verdenia C. Baker

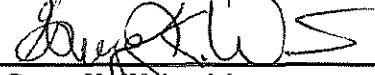
*"An Equal Opportunity
 Affirmative Action Employer"*

Official Electronic Letterhead

The study will create a more statewide standard approach to zoning that recognizes the benefit of these homes, while creating a uniform process that protects individuals and communities. The study will also include guidance in drafting appropriate statewide zoning regulations for sober living homes and recovery communities.

Staff will submit the Interagency Agreement and Employment Screening Affidavit form to ratify the Mayor's signature at the next available Board of County Commissioner's meeting.

Reviewed by: Richard Sena  Alicia DeAbreu
 County Attorney Date OFMB Date

Approved by:  7/26/23
 Gregg K. Weiss, Mayor Date

If additional information is needed, please contact me at 561-712-6473.

Attachments:

1. Interagency Agreement with Florida Department of Children and Families (DocuSign is forthcoming)
2. Employment Screening Affidavit Form



Employment Screening Affidavit

CONTRACT NO.: Palm Beach County - Proviso DATED: 7/25/23

THE UNDERSIGNED VENDOR HEREBY ATTESTS IT IS IN COMPLIANCE WITH THE EMPLOYMENT SCREENING CLAUSE CONTAINED IN THE FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES STANDARD CONTRACT. ALL REQUIRED STAFF HAVE BEEN SCREENED OR THE VENDOR IS AWAITING THE RESULTS OF SCREENING.

VENDOR NAME: Gregg K. Weiss
(Print Name)

BY: [Signature] DATE: 7/26/23
SIGNATURE OF AUTHORIZED REPRESENTATIVE

REPRESENTATIVE'S NAME/TITLE: Mayor Palm Beach County Board of County Commissioners
(Print Name/Title)

STATE OF Florida
COUNTY OF Palm Beach

Sworn to (or affirmed) and subscribed before me, by means of physical presence or online notarization this 26th day of July, 2023 (year), by

Gregg K. Weiss



[Signature]
Signature of Notary

(Print, Type, or Stamp Commissioned Name of Notary Public)

[Check One] Personally Known OR Produced the following I.D. _____

VENDOR NAME	<u>Palm Beach County Board of County Commissioners</u>	FEIN#	<u>59-6000785</u>
VENDOR'S AUTHORIZED REPRESENTATIVE NAME AND TITLE	<u>Gregg K. Weiss, Mayor</u>		
ADDRESS:	<u>301 N. Olive Ave, West Palm Beach, FL 33401</u>		
CITY, STATE, ZIP:	<u>West Palm Beach, FL 33401</u>		
PHONE NUMBER:	<u>561-712-6473</u>		
EMAIL ADDRESS:	<u>Ssejnoha@pbcgov.org</u>		

(CORPORATE SEAL, IF APPLICABLE)

23-0833

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

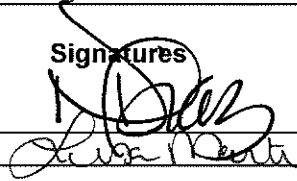
BGEX- 100523*50
BGRV- 100523*10

FUND 0001 - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 10/3/2023	REMAINING BALANCE
Revenue								
0001-660-5200-6999	Other Miscellaneous Revenue	0	0	110,000		110,000		
	Total Revenue and Balance	1,897,887,942	1,958,689,452	110,000	0	1,958,799,452		
Expense								
0001-660-5200-3401	Other Contractual Services	500	500	110,000	0	110,500	0	110,500
	Total Appropriation and Expenditures	1,897,887,942	1,958,689,452	110,000	0	1,958,799,452		

PUBLIC SAFETY
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	10/3/23
	10/5/2023

By Board of County Commissione
At Meeting of _____
10/17/2023
Deputy Clerk to the
Board of County Commissioners