

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	November 7, 2023	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:	Engineering & Public Works
Submitted By:	Engineering & Public Works
Submitted For:	Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2024 sidewalk program.

SUMMARY: Approval of the program will allow for the scheduling and construction of the proposed projects that have been compiled in response to requests from the Palm Beach County School District, the Palm Beach County Sheriff’s Office, the Board of County Commissioners (BCC), and residents of Palm Beach County (County). The proposed projects include nine new construction projects and six major maintenance projects. The total program cost is \$1,500,000 and is allocated among the following categories:

Major Maintenance	\$499,800
Non-School Related	\$377,810
School Related	\$593,940
Minor Maintenance & Support	\$28,450
Total	\$1,500,000

The proposed list of projects for the program was previously sent to the BCC for preliminary review by interoffice memorandum on September 15, 2023. Countywide (YBH)

Background and Justification: The purpose of the program is to provide a system of safe pedestrian sidewalks within the County. All requests were reviewed by the Engineering and Public Works Department, Traffic Division.

Attachments:

1. Location Maps
2. Proposed Project List

Recommended By:	<i>ma</i> <i>David J. Paul</i>	
ybh/tel	County Engineer	Date
		<i>2/27/23</i>
Approved By:	<i>Pae</i>	Date
	Assistant County Administrator	<i>10/5/23</i>

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$ 1,500,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,500,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

Fund 3500 Dept 361 Unit 2101 Object 4612/6505/6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Sidewalk Program FY 2024

C. Departmental Fiscal Review: *Danny Panlealsingh*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASD 10/2/23
 OFMB *QA 9/29*
MD 9/29

Shirley J. Jaworski 10/4/23
 Contract Dev. and Control
10/4/23

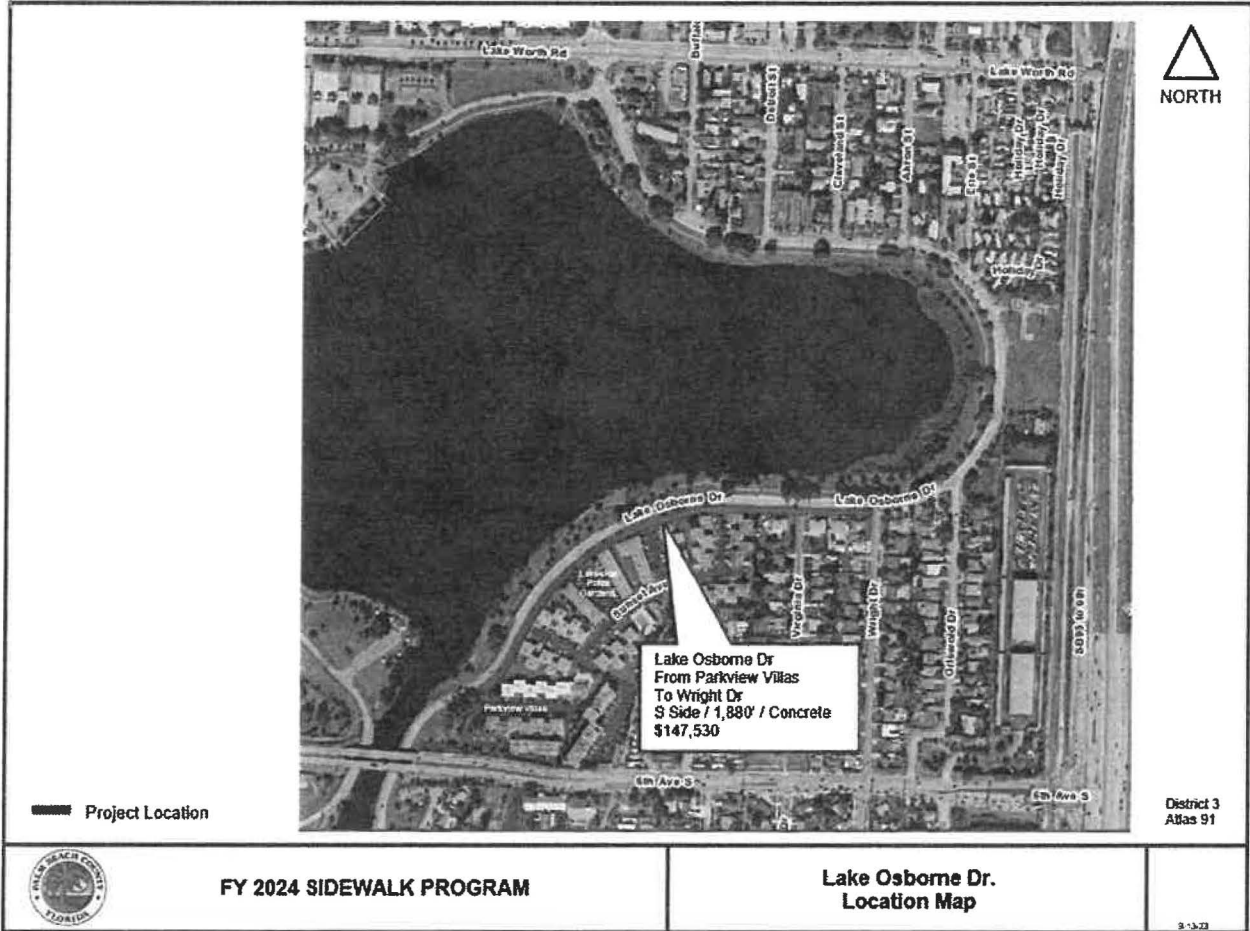
B. Approved as to Form and Legal Sufficiency:

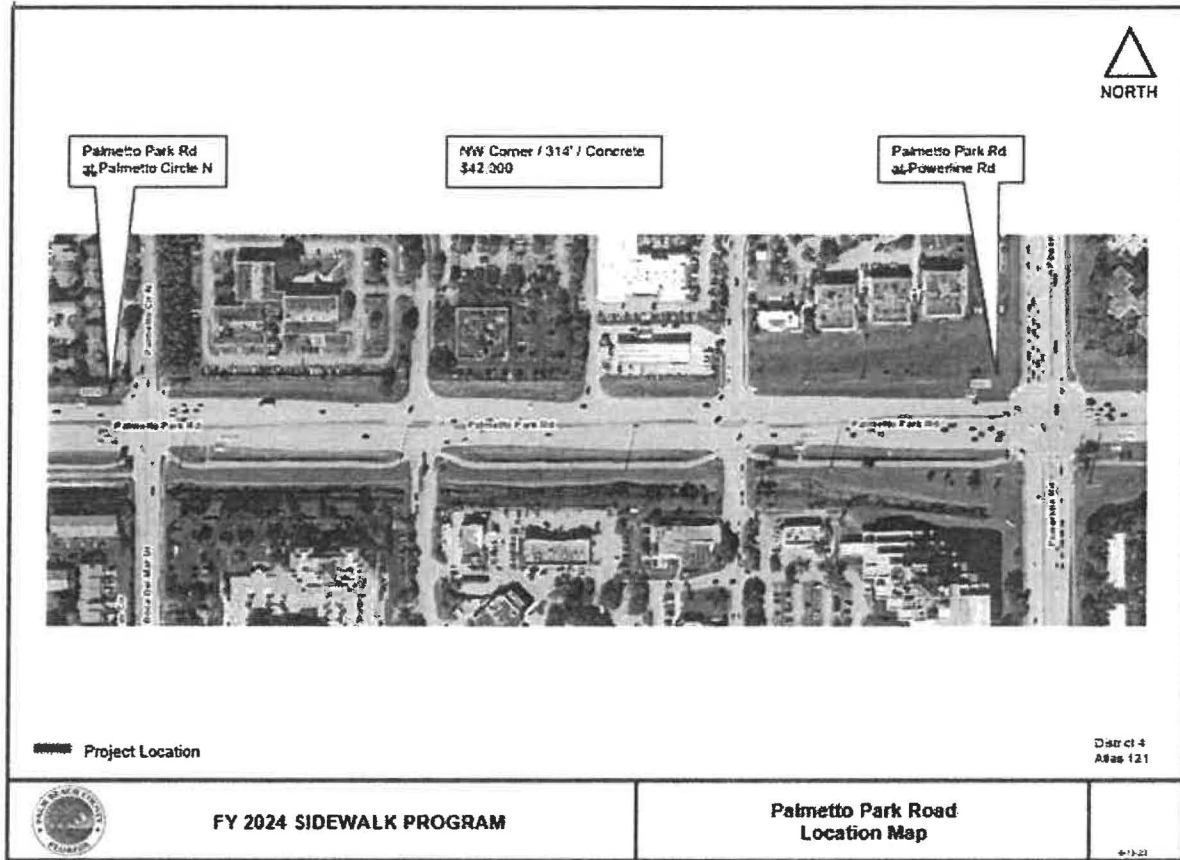
[Signature] 10/5/23
 Assistant County Attorney

C. Other Department Review:

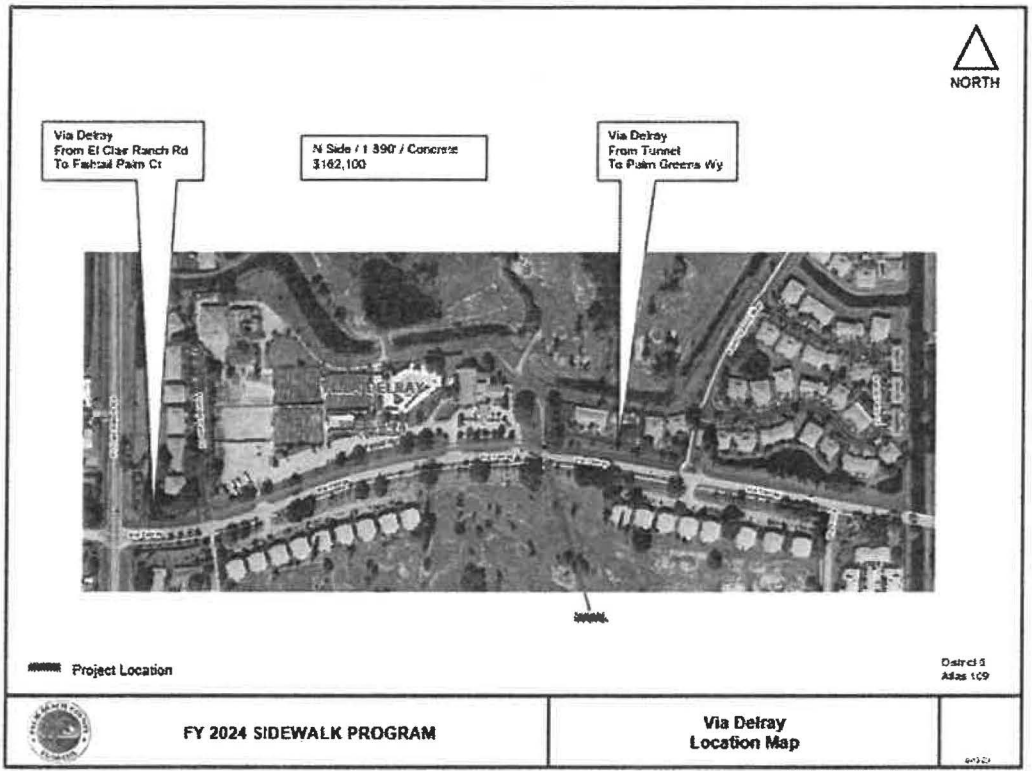
 Department Director

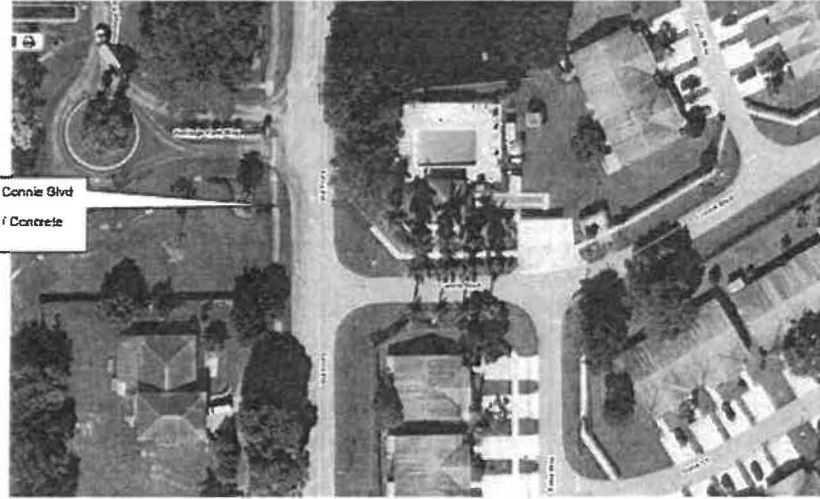
This summary is not to be used as a basis for payment.





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Via Flora at Connie Blvd
12'-lrs
N Side / 42' / Concrete
\$29,180

 Project Location

District 5
ASas 109

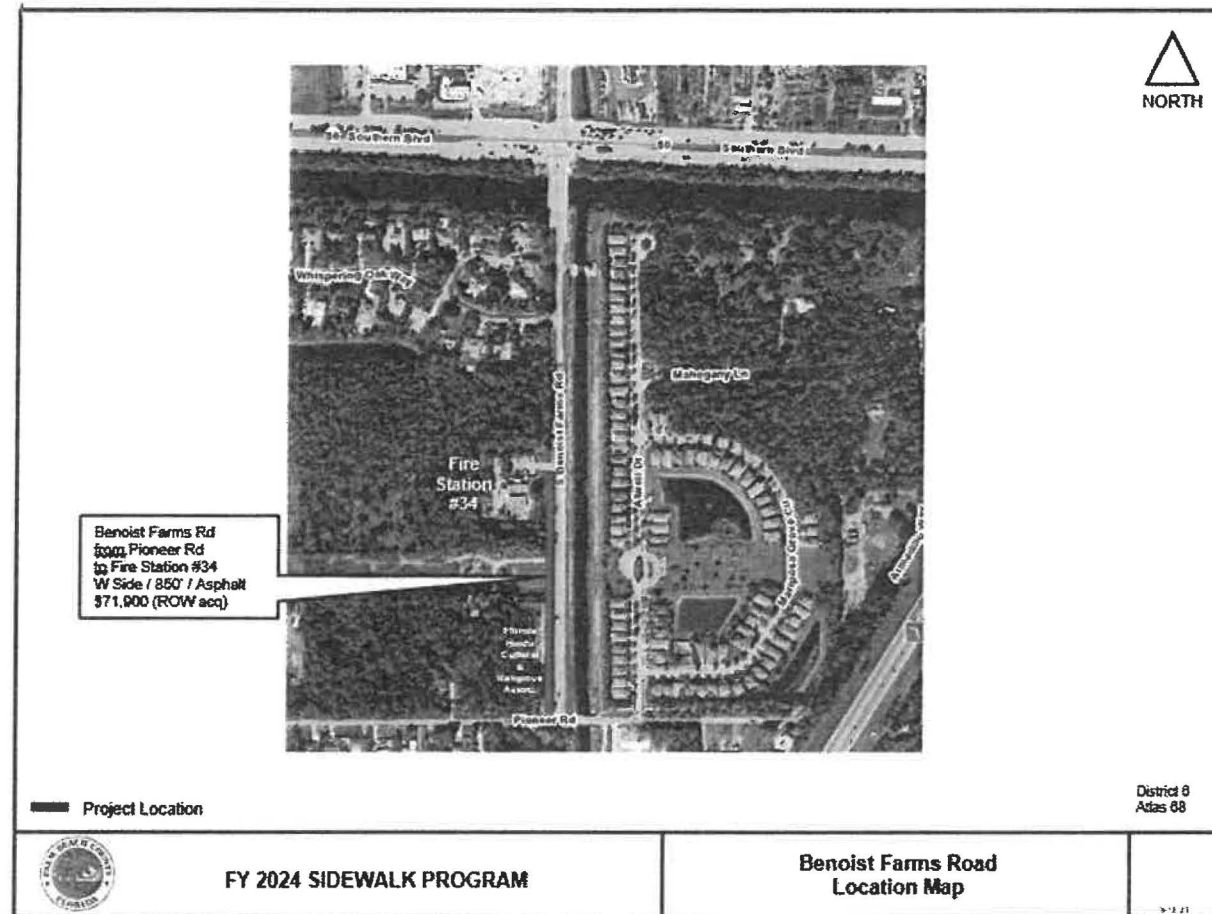


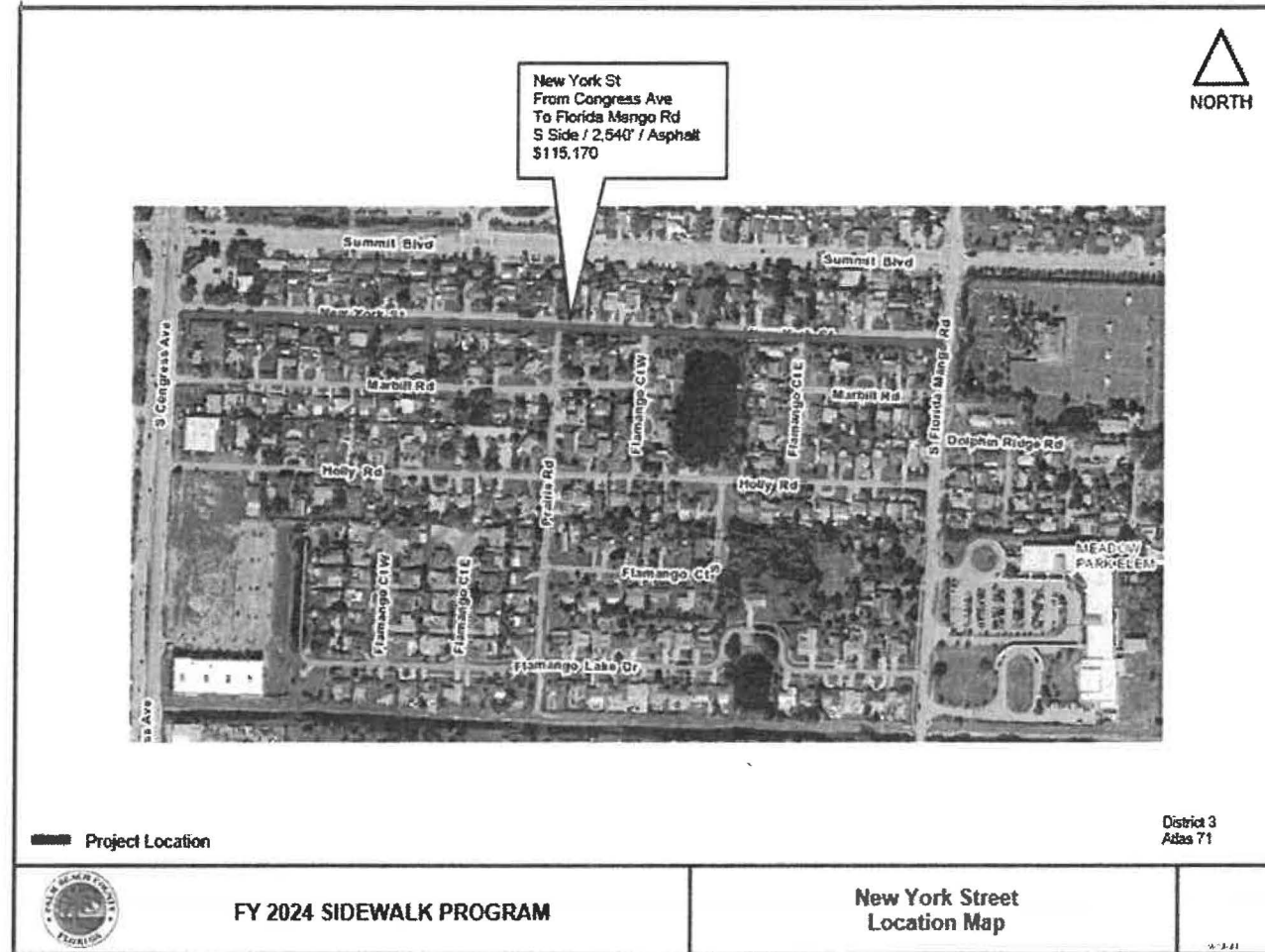
FY 2024 SIDEWALK PROGRAM

Via Flora at Connie Blvd.
Location Map

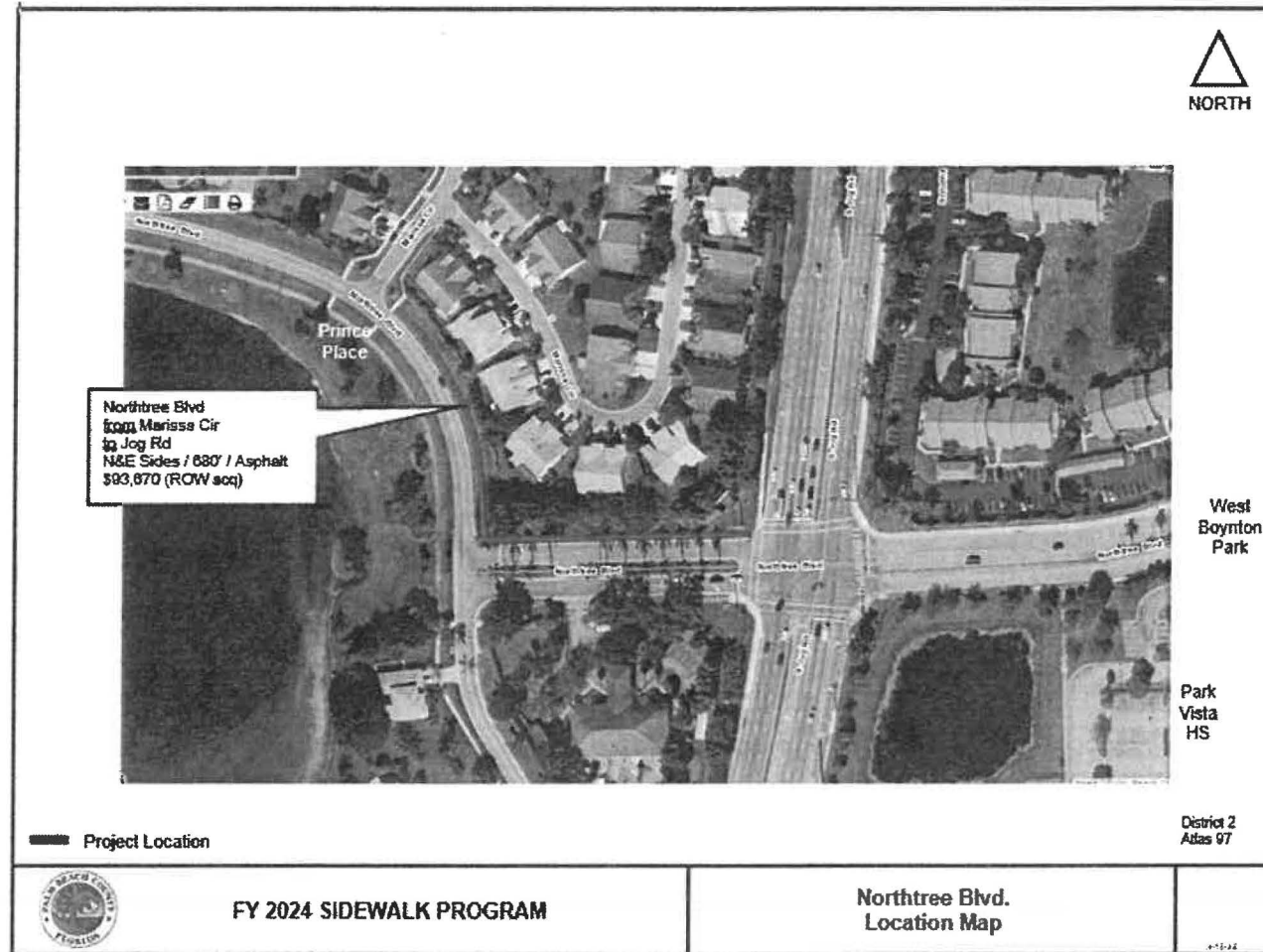
5/12/24

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Seminole Pratt Whitney Rd
Widen Existing Sidewalk to 8'
School Frontage
W Side / 1,600' / Asphalt / Concrete
\$164,200 (ROW acq)

 Project Location

District 6
Atlas 52



FY 2024 SIDEWALK PROGRAM

Seminole Pratt Whitney Road
Location Map

7-5-23

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**FY 2024 SIDEWALK PROGRAM
PROPOSED PROJECT LIST**

ATTACHMENT 1 PAGE #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST	LENGTH (LF)	SIDEWALK TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
MAJOR MAINTENANCE										
NA	150TH CT N	89TH AVE N TO 69TH DR N	N	1	86,000	10,321	ASPHALT	6	13	ROAD & BRIDGE
NA	155TH PL N	89TH AVE N TO 69TH DR N	S	1	91,000	10,358	ASPHALT	6	13	ROAD & BRIDGE
NA	JAVERT ST	OLD BOYNTON RD TO GENEVRA AVE	E	2	29,000	2,600	ASPHALT	7	98	ROAD & BRIDGE
NA	SE AVENUE G	TABIT RD TO GOVE ELEM SCHOOL	S	6	20,000	1,300	ASPHALT	7	158	ROAD & BRIDGE
NA	SHOREWIND DR	PALMETTO PARK RD (W) TO CORNER LN	E/W	5	230,800	2,700	ASPHALT	9	127	ROAD & BRIDGE
NA	TABIT RD	400' S OF HALEYS CT TO SE AVENUE G	W	6	43,000	3,230	ASPHALT	6	158	ROAD & BRIDGE
SUBTOTAL					499,800					
NON-SCHOOL RELATED - NEW CONSTRUCTION										
1	LAKE OSBORNE DR	PARKVIEW VILLAS TO WRIGHT DR	S	3	147,530	1,880	CONCRETE	6	91	RESIDENT
2	PALMETTO PARK RD	AT POWERLINE RD & AT PALMETTO CIR N	NWC	4	42,000	314	CONCRETE	6	121	PALM TRAN
3	VIA DELRAY	EL CLAIR RANCH RD TO PALM GREEN WY	N	5	162,100	1,890	CONCRETE	6	109	RESIDENT
4	VIA FLORA	AT CONNIE BLVD	N	5	26,180	42	CONCRETE	6	109	RESIDENT
SUBTOTAL					377,810					
SCHOOL RELATED - NEW CONSTRUCTION										
5	110 AVE N	SANDY RUN TO RANDOLPH SIDING RD	W	1	149,000	2,400	ASPHALT	6	12	STAFF
6	BENOIST FARMS RD	PIONEER RD TO FIRE STATION #34	W	6	71,900	850	ASPHALT	6	68	COMM/RESIDENT
7	NEW YORK ST	CONGRESS AVE TO FLORIDA MANGO RD	S	3	115,170	2,540	ASPHALT	6	71	RESIDENT
8	NORTHTREE BLVD	MARISSA CIR TO JOG RD	N/E	2	93,670	680	ASPHALT	6 / 5	97	HOA
9	SEMINOLE PRATT WHITNEY RD	AT SEMINOLE RIDGE HIGH SCHOOL	W	6	164,200	1,600	ASPH / CONC	8	52	STAFF
SUBTOTAL					593,940					
MINOR MAINTENANCE AND SUPPORT					28,450					
TOTAL					\$ 1,500,000					

COMM = COMMISSIONER
HOA = HOME OWNERS ASSOCIATION

ATTACHMENT 2
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