Agenda Item #: 31-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	November 7, 2023	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Housing and Economic Development		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Two (2) Capital Improvement Agreements funded under Fiscal Year 2023-2024 Community Development Block Grant (CDBG) Program, in the amount of \$251,503, for the period shown below:

- A) Town of Lantana in the amount of \$52,623 for the construction of a Community Sensory Garden with ADA accessibility on the public library grounds along W. Ocean Avenue for the period October 1, 2023 to September 30, 2024; and
- B) City of Riviera Beach in the amount of \$198,880 for the replacement of several control panels for Sanitary Sewer Lift Stations for the period October 1, 2023 to December 31, 2024.

Summary: The Fiscal Year 2023-2024 Action Plan includes the allocation of \$1,458,991 of CDBG funding for Local Entitlement Municipalities. A portion of this CDBG allocation in the amount of \$251,503 will be utilized by the following two (2) municipalities, to undertake capital improvements. The Town of Lantana will utilize the CDBG funds to create a Community Sensory Garden with ADA accessibility, where several interactive elements and activity stations engage the senses of its residents throughout the developed outdoor space within the grounds of the public library. The City of Riviera Beach will undertake the upgrade and replacement of deteriorated control panels needed to operate Sanitary Sewer Lift Stations at several locations within the City. The two (2) Agreements have been executed on behalf of the Board of County Commissioners (BCC) by the Director of the Department of Housing and Economic Development in accordance with Agenda Item 6D-3 (R2023-1013) as approved by the BCC on July 11, 2023 that delegated authority to the County Administrator or designee to execute forms, certifications, funding agreements, amendments thereto, and all other documents necessary for implementation of the Action Plan, CDBG, HOME and ESG activities. County PPM CW-O-051, provides that all delegated contracts, agreements and grants must be submitted by the initiating department as a receive and file agenda item. These are Federal CDBG funds which do not require a local match. District 7 (HJF)

Background and Justification: The U. S. Department of Housing and Urban Development provides Palm Beach County an annual formula-based allocation of CDBG funds. The CDBG program supports efforts to provide decent affordable housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate incomes. The proposed projects are CDBG eligible under 24 CFR 570.201(c) - Public Facilities and Improvements. These projects will meet the National Objective of benefitting low-and-moderate-income persons per 24 CFR 570.208(a)(1) - Area Benefit. The CDBG funding is contingent upon completion of environmental reviews in accordance with 24 CFR Part 58.

Attachments:

- 1. Agreement with Town of Lantana
- 2. Agreement with City of Riviera Beach

Recommended By:	Jonathan Brown	10/18/2023
•	U Department Director	Date
Approved By:	Pal	[0] 26/23
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Grant Expenditures	\$251,503				
Operating Costs					
External Revenues	(\$251,503)				
Program Income		1			
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
Is Item Included In Curre Does this Item include the Budget Account No.:		ral funds?	Yes X Yes X	No	
Fund <u>1101</u> Dept. <u>143</u> Unit	: <u>1431</u> Object <u>8</u>	8101 Progr	am Code/Pe	riod <u>BG 186</u>	H/BG46
B. Recommended So	urces of Fund	ls/Summar	y of Fiscal li	npact:	
Funding will be prov	vided by the Co	ommunity D	evelopment l	Block Grant F	Program.
C. Departmental Fisc	,		yne, Division Administrat		, DHED
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	Finance and/Administrative Services, DHEL				
	III. REVIEW COMMENTS				
A.	OFMB Fiscal and/or Contract Development and Control Comments:				
В.	OFMB Off 10/16 MAR WILL Control Total 10/24/28 Legal Sufficiency:				
	Assistant County Attorney				
C.	Other Department Review:				

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Department Director