

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: November 7, 2023 [ X ] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department:  
Submitted By: County Administration  
Submitted For: DOH/Palm Beach County Health Department

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:**

A Contract with the Department of Health (DOH) in the amount of \$2,302,173 for Environmental Health and Engineering programs provided by the Palm Beach County Health Department (CHD) for the period October 1, 2023, through September 30, 2024

**Summary:** This Contract sets forth the funding responsibilities of the DOH and the County for the operation of the CHD. The State and County share in the funding of the \$10,628,792 Environmental Health Budget. The State's share is \$3,419,450 (32.17%), primarily from State general revenue and fees. Funding from the County's FY 2024 budget is \$2,302,173 (21.66%), which includes Childcare Enforcement & Control Funding in the amount of \$149,939 and is a 4.76% increase from FY 2023 funding. The remaining local share (46.17%) is comprised of County authorized fees of \$3,437,221 (32.34%), federal funds of \$371,518 (3.50%), Department of Environmental Protection (DEP) Funds of \$104,085 (0.98%), and Air Pollution Tag Fees of \$994,345 (9.36%). County funding is used primarily for staff related salaries and benefits. The environmental staffing is responsible for surveillance of public drinking water systems, permitting and inspection of septic tanks, regulation of air pollution sources, inspection and licensing of childcare and other group care facilities, and other duties related to environmental health. The Childcare Enforcement & Control funding provides for a full-time attorney/Hearing Officer and a half-time paralegal position to provide counsel for the Child Care Advisory Council and to serve as Acting Environmental Control Officer for the Environmental Control Hearing Board. County funds are included in the FY 2024 budget. No additional funds are requested. Countywide (HH)

**Background and Justification:** Continued on Page 3

**Attachments:**

- 1. State/County Contract

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Recommended by: Jyothi Gupta MD Oct 10, 2023  
Department Director Date

Approved by: [Signature] 10/24/2023  
Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$2,302,173				
External Revenues	0				
Program Income (County)	0				
In-Kind Match (County)	0				
<b>NET FISCAL IMPACT</b>	<b>\$2,302,173</b>				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included in Current Budget? Yes  X  No \_\_\_\_\_  
 Budget Account No.: Fund 0001 DEPT 480 UNIT: VAR Object: 8101  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Net fiscal impact: \$2,302,173

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><u>Lucy M. [Signature]</u> 10/12/2023                  OFMB <small>APP 10/12</small></p>	<p><u>[Signature]</u> 10/17/23                  Contract Dev. and Control  <small>10/17/23</small></p>
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**B. Legal Sufficiency:**

Helene C. [Signature] 10-19-23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 9/03  
 ADM FORM 01  
 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

**Background and Justification:** Pursuant to the provisions of Section 154.01, Florida Statutes, the Board of County Commissioners has historically provided ad valorem funding to support environmental health programs. Section 154.01, F.S., specifies that functional system of public health services shall be established which shall include the following levels of service: environmental health, communicable disease control and primary care services. With the establishment of the Health Care District of Palm Beach County (HCD), local support of communicable disease control and primary care services came under the purview of the HCD, while support of the environmental program remained with the County.

The Statute defines "environmental health services" as those that are organized and operated to protect the health of the public by monitoring and regulating activities in the environment, which may contribute to the occurrence or transmission of disease. The Statute further provides that environmental health services shall be supported by available federal, state, and local funds.

Examples of services include: inspection and permitting of wells, septic tanks and public swimming pools; inspection and licensing of child care facilities, migrant labor housing and migrant labor camps; plan reviews; regulation of air pollution sources, investigation of complaints and permitting of tanning facilities; biochemical waste services; inspections of solid waste management facilities and hazardous waste generators; lead and radon gas monitoring services; inspection and licensing of mobile home parks; inspection of adult entertainment facilities; rabies surveillance and control; inspection of food service in child care facilities, bars and lounges, schools, hospitals, nursing homes, detention facilities and other locations; investigation of food-borne illness outbreaks; surveillance for mosquito-transmitted encephalitis. Additional services include providing counsel for the Child Care Advisory Council and serving as Environmental Control Officer.

Increases (decreases) in various funding sources for the Health Department's environmental programs are shown below:

<u>Source</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>% Change</u>
State Share	\$3,333,382	\$3,419,450	2.52%
County Share			
County Ad Valorem	2,049,747	\$2,152,234	4.76%
Childcare Enforcement Control	<u>142,799</u>	149,939	4.76%
<b>Total County Share</b>	<b>\$2,192,546</b>	<b>\$2,302,173</b>	<b>4.76%</b>
County Authorized Fees	3,675,950	3,437,221	-6.95%
Federal Funds	311,419	371,518	19.30%
Dept. Environmental Protection Funds	104,027	104,085	0.06%
Air Pollution Tags	961,565	994,345	3.30%
<b>Total Other Funding</b>	<b><u>\$5,052,961</u></b>	<b>\$4,907,169</b>	<b>-2.97%</b>
<b>Total Funding</b>	<b><u>\$10,578,889</u></b>	<b><u>\$10,628,792</u></b>	<b>2.05%</b>

**CONTRACT BETWEEN  
PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS  
AND  
STATE OF FLORIDA DEPARTMENT OF HEALTH  
FOR OPERATION OF THE  
PALM BEACH COUNTY HEALTH DEPARTMENT  
CONTRACT YEAR 2023-2024**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Palm Beach County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2023. State and County are jointly referred to as the "parties".

**RECITALS**

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Palm Beach County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2023, through September 30, 2024, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 37,380,765 (*State General Revenue, State Lottery, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 2,302,173 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund  
Palm Beach County  
800 Clematis Street  
West Palm Beach, FL 33401

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State. As State personnel, CHD employees are not officers, agents, or employees of the County.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards

Board, and the requirements of federal or state law. These records shall be maintained as required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Palm Beach County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:



- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii.* A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2024, for the reporting period of October 1, 2023, through Decembert31, 2023;and
- ii.* June 1, 2024, for the reporting period of October 1, 2023, through March 31, 2024; and
- iii.* September 1, 2024, for the reporting period of October 1, 2023 through June 30, 2024; and
- iv.* December 1, 2024, for the reporting period of October 1, 2023 through September 30, 2024.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County, except for the coverage referenced in paragraph 7.e. below. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

d. The CHD shall insure that the County be named as an additional insured on any agreement, in which the CHD contracts or subcontracts any work to be performed on the premises to a third party.

e. The CHD, as a State Agency or subdivision as defined by Section 768.28, Florida Statutes, agrees to be responsible for its own, its officers', employees' or agents' negligent acts or omissions, or tortious acts which result in claims or suits against the State, and agrees to be liable for any damages proximately caused by said acts or omissions up to the limits set by law. In accordance with Chapter 284, Part II, Florida Statutes, CHD, through the State of Florida Risk Management Program will provide General Liability and Auto Liability coverage for negligent acts or omissions or tortious acts by the CHD. Nothing said herein is intended to serve as a waiver of sovereign immunity by the CHD to which sovereign immunity applies. Nothing said herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement.

8. TERMINATION

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. vvaiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the fiscal year beginning July 1, 2024, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

James Andrew (Andy) Edwards  
Name  
CHD Chief Financial Officer  
Title

800 Clematis Street  
West Palm Beach, FL 33401  
Address

For the County:

Reginald K. Duren  
Name  
Assistant County Administrator  
Title

301 North Olive Avenue  
West Palm Beach, FL 33401  
Address

Andy.Edwards@flhealth.gov  
Email Address  
561.671e4121  
Telephone

Rduren@pbcgov.org  
Email Address  
561e355.3838  
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this eight page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (eight pages), Attachment III (one page), Attachment IV (one page), and Attachment V (three pages), to be executed by their undersigned officials as duly authorized effective the 1<sup>st</sup> day of October 2023.

BOARD OF COUNTY COMMISSIONERS  
FOR PALM BEACH COUNTY

STATE OF FLORIDA  
DEPARTMENT OF HEALTH

SIGNED BY: \_\_\_\_\_

SIGNED BY: \_\_\_\_\_

NAME: \_\_\_\_\_

NAME: Joseph A. Ladapo, M.D., Ph.D.

TITLE: Mayor

TITLE: State Surgeon General

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

ATTESTED TO:

SIGNED BY: e

SIGNED BY: Jyothi Gunta MD

NAME: Tracey Powell

NAME: Jyothi Gunta, MD

TITLE: Deputy Clerk

TITLE: CHD Director

DATE: \_\_\_\_\_

DATE: 10/4/2023

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

Heather C. Smith 10-19-23  
County Attorney

**Mission:**  
To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Vision:** To be the Healthiest State in the Nation

**Ron DeSantis**  
Governor

**Joseph A Ladapo, MD, PhD**  
State Surgeon General

**INTEROFFICE MEMORANDUM**

**DATE:**

**TO:** Ty Gentle, Director  
Office of Budget and Revenue Management

**FROM:** Jyothi Gunta, MD  
Director  
Palm Beach County Health Department

**SUBJECT:** Core Contract Certification for 2023-2024

**INFORMATION ONLY**

- I certify that no changes have been made to the Core Contract document or attachments by the Palm Beach County Health Department.
- I certify that the following changes have been made to the Core Contract document or attachments by the Palm Beach County Health Department (requires Deputy General Counsel review and signature below):

Page	Paragraph	Document Changes
3	6.a	Added: As State personnel, CHD employees are not officers, agents, or employees of the County.
6	7.c	Added...insurance purchased by the County, except for the coverage referenced in paragraph 7.e. below.
6	7.d	Added: The CHD shall insure that the County be named as an additional insured on any agreement, in which the CHD contracts or subcontracts any work to be performed on the premises to a third party.
7	7.e	Added: The CHD, as a State Agency or subdivision as defined by Section 768.28, Florida Statutes, agrees to be responsible for its own, its officers', employees' or agents' negligent acts or omissions, or tortious acts which result in claims or suits against the State, and agrees to be liable for any damages proximately caused by said acts or omissions up to the limits set by law. In accordance with Chapter 284, Part II, Florida Statutes, CHD, through the State of Florida Risk Management Program will provide General Liability and Auto Liability coverage for negligent acts or omissions or tortious acts by the CHD. Nothing said herein is intended to serve as a waiver of sovereign immunity by the CHD to which sovereign immunity applies. Nothing said herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement.

**Florida Department of Health**  
in Palm Beach County  
800 Clematis Street • West Palm Beach, Florida 33401  
PHONE: 561/671-4005 • FAX 561/837-5194  
**FloridaHealth.gov**

**PHAB** Accredited Health Department  
Public Health Accreditation Board

**ATTACHMENT II**  
**PALM BEACH COUNTY HEALTH DEPARTMENT**  
**PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES**

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/23	0	6215314	6215314
2. Drawdown for Contract Year October 1, 2023 to September 30, 2024	0	-2284495	-2284495
3. Special Capital Project use for Contract Year October 1, 2023 to September 30, 2024	0	-105000	-105000
4. Balance Reserved for Contingency Fund October 1, 2023 to September 30, 2024	0	3825819	3825819

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

**ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PATIENT CARE	770,000	0	770,000	0	770,000
015040 AIDS PREVENTION & SURVEILLANCE GENERAL REVENUE	136,313	0	136,313	0	136,313
015040 AIDS NETWORK REIMBURSEMENT	616,645	0	616,645	0	616,645
015040 CHD - TB COMMUNITY PROGRAM	525,708	0	525,708	0	525,708
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	98,892	0	98,892	0	98,892
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,933	0	6,933	0	6,933
015040 FAMILY PLANNING GENERAL REVENUE	758,069	0	758,069	0	758,169
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	55,693	0	55,693	0	55,693
015040 PRIMARY CARE PROGRAM	790,578	0	790,578	0	790,578
015040 SCHOOL HEALTH SERVICES	861,083	0	861,083	0	861,083
015040 ALG/CHD SOVEREIGN IMMUNITY	32,373	0	32,373	0	32,373
015050 CHD GENERAL REVENUE NON-CATEGORICAL	13,413,830	0	13,413,830	0	13,413,830
<b>GENERAL REVENUE TOTAL</b>	<b>18,066,217</b>	<b>0</b>	<b>18,066,217</b>	<b>0</b>	<b>18,066,217</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	28,343	0	28,343	0	28,343
015010 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	7,000	0	7,000	0	7,000
015010 SAFE DRINKING WATER ACT0 HEADQUARTERS	58,967	0	58,967	0	58,967
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	395,551	0	395,551	0	395,551
015010 TOBACCO NON PILOT EXPENDITURES	8,000	0	8,000	0	8,000
<b>NON GENERAL REVENUE TOTAL</b>	<b>497,861</b>	<b>0</b>	<b>497,861</b>	<b>0</b>	<b>497,861</b>
<b>3. FEDERAL FUNDS - STATE</b>					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	545,801	0	545,801	0	545,801
007000 AIDS SURVEILLANCE CORE	212,654	0	212,654	0	212,654
007000 WIC BREASTFEEDING PEER COUNSELING PROG	210,755	0	210,755	0	210,755
007000 COASTAL BEACH WATER QUALITY MONITORING	20,770	0	20,770	0	20,770
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	68,659	0	68,659	0	68,659
007000 STRENGTHENING STD PREVENTION AND CONTROL	151,732	0	151,732	0	151,732
007000 ELC COVID ENHANCED DETECTION EXPANSION GRANT	1,312,000	0	1,312,000	0	1,312,000
007000 ELC COVID HAI/AR	193,200	0	193,200	0	193,200
007000 ELCCOVID NURSING HOME & LTC FACILITY STRIKE TEAM	193,200	0	193,200	0	193,200
007000 ELC COVID OTHER & LONG TERM CARE FAC STRIKE TEAM	193,200	0	193,200	0	193,200
007000 INTEGRATED PROGRAM ENDING HIV EPIDEMIC	725,869	0	725,869	0	725,869
007000 FAMILY PLANNING TITLE X - GRANT	690,895	0	690,895	0	690,895
007000 HEALTH DISPARITIES GRANT COVID-19	91,000	0	91,000	0	91,000
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	516,776	0	516,776	0	516,776
007000 ADULT VIRAL HEPATITIS PREVENTION & SURVEILLANCE	49,879	0	49,879	0	49,879
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	271,000	0	271,000	0	271,000
007000 INFANT MORTALITY	26,227	0	26,227	0	26,227
007000 IMMUNIZATION ACTION PLAN	326,904	0	326,904	0	326,904
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	26,168	0	26,168	0	26,168

**ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

October 1, 2023 to September 30, 2024

	StateCHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007000 LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	90,320	0	90,320	0	90,320
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	63,345	0	63,345	0	63,345
007000 MCH SPECIAL PROJECT PRAMS	61,662	0	61,662	0	61,662
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	16,004	0	16,004	0	16,004
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	139,914	0	139,914	0	139,914
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	238,088	0	238,088	0	238,088
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	234,875	0	234,875	0	234,875
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	133,803	0	133,803	0	133,803
007000 AIDS PREVENTION	1,047,691	0	1,047,691	0	1,047,691
007000 RYAN WHITE TITLE II CARE GRANT	99,748	0	99,748	0	99,748
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	773,137	0	773,137	0	773,137
007000 STATE INDOOR RADON GRANT PROGRAM	6,100	0	6,100	0	6,100
007000 IMPROVING STD PROGRAMS	157,756	0	157,756	0	157,756
007000 WIC PROGRAM ADMINISTRATION	6,300,858	0	6,300,858	0	6,300,858
015075 SCHOOL HEALTH SERVICES	350,924	0	350,924	0	350,924
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	123,807	0	123,807	0	123,807
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	982,698	0	982,698	0	982,698
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	88,504	0	88,504	0	88,504
<b>FEDERAL FUNDS TOTAL</b>	<b>16,735,923</b>	<b>0</b>	<b>16,735,923</b>	<b>0</b>	<b>16,735,923</b>
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES STATE</b>					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	1,235,690	0	1,235,690	0	1,235,690
<small>SAFE DRINKING WATER ACT COUNTY HEALTH</small>					
001020 DEPARTMENT	197,450	0	197,450	0	197,450
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	311,493	0	311,493	0	311,493
001092 CHD STATEWIDE ENVIRONMENTAL FEES	78,286	0	78,286	0	78,286
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	27,064	0	27,064	0	27,064
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	13,275	0	13,275	0	13,275
001206 SEPTIC TANK RESEARCH SURCHARGE	2,445	0	2,445	0	2,445
001206 SEPTIC TANK VARIANCE FEES 50%	200	0	200	0	200
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	69,655	0	69,655	0	69,655
001206 DRINKING WATER PROGRAM OPERATIONS	1,449	0	1,449	0	1,449
001206 REGULATION OF BODY PIERCING SALONS	439	0	439	0	439
001206 TANNING FACILITIES	1,090	0	1,090	0	1,090
001206 ONSITE SEWAGE TRAINING CENTER	2,250	0	2,250	0	2,250
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	13,515	0	13,515	0	13,515
001206 MOBILE HOME & RV PARK FEES	3,728	0	3,728	0	3,728
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>	<b>1,958,029</b>	<b>0</b>	<b>1,958,029</b>	<b>0</b>	<b>1,958,029</b>
<b>5. OTHER CASH CONTRIBUTIONS STATE:</b>					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
<b>OTHER CASH CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

October 1, 2023 to September 30, 2024

	State/CHD Trust Fund (cash)	County CHD Trust Fund	Total/CHD Trust Fund (cash)	Other Contribution	Total
<b>6. MEDICAID- STATE/COUNTY:</b>					
001057 CHD CLINIC FEES	0	768,336	768,336	0	768,336
001147 CHD CLINIC FEES	0	32,661	32,661	0	32,661
001148 CHD CLINIC FEES	0	1,076,459	1,076,459	0	1,076,459
<b>MEDICAID TOTAL</b>	<b>0</b>	<b>1,877,456</b>	<b>1,877,456</b>	<b>0</b>	<b>1,877,456</b>
<b>7. ALLOCABLE REVENUE- STATE:</b>					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	10,898	0	10,898	0	10,898
001004 CHD LOCAL ENVIRONMENTAL FEES	110,000	0	110,000	0	110,000
001009 CHD CLINIC FEES	202	0	202	0	202
018000 CHD CLINIC FEES	1,635	0	1,635	0	1,635
<b>ALLOCABLE REVENUE TOTAL</b>	<b>122,735</b>	<b>0</b>	<b>122,735</b>	<b>0</b>	<b>122,735</b>
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>					
ADAP	0	0	0	7,147,656	7,147,656
PHARMACY DRUG PROGRAM	0	0	0	77,574	77,574
WIC PROGRAM	0	0	0	33,901,860	33,901,860
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	167,164	167,164
IMMUNIZATIONS	0	0	0	1,843,513	1,843,513
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,137,767</b>	<b>43,137,767</b>
<b>9. DIRECT LOCAL CONTRIBUTIONS- BCC/TAX DISTRICT</b>					
008005 CHILDCARE ENFORCEMENT & CONTROL- BD OF CTY COMM	0	149,939	149,939	0	149,939
008005 ENVIRONMENTAL HEALTH COUNTY SUPPORT	0	2,152,234	2,152,234	0	2,152,234
<b>DIRECT COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>2,302,173</b>	<b>2,302,173</b>	<b>0</b>	<b>2,302,173</b>
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION- COUNTY</b>					
001025 CHD CLINIC FEES	0	539	539	0	539
001077 CHD CLINIC FEES	0	973,334	973,334	0	973,334
001094 CHD LOCAL ENVIRONMENTAL FEES	0	1,938,780	1,938,780	0	1,938,780
001110 VITAL STATISTICS CERTIFIED RECORDS	0	1,800,000	1,800,000	0	1,800,000
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	<b>0</b>	<b>4,712,653</b>	<b>4,712,653</b>	<b>0</b>	<b>4,712,653</b>
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001029 CHD CLINIC FEES	0	995,882	995,882	0	995,882
001029 HEALTH CARE DISTRICT COUNTY HOME	0	30,000	30,000	0	30,000
001090 CHD CLINIC FEES	0	124,145	124,145	0	124,145
007010 EPA SECTION 103 AIR MONITORING	0	35,505	35,505	0	35,505
007010 FEDERAL AIR POLLUTION EPA 105	0	215,367	215,367	0	215,367
007010 OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	0	1,104,726	1,104,726	0	1,104,726
007010 OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	0	2,384,403	2,384,403	0	2,384,403
007099 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	288,912	288,912	0	288,912
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	4,000	4,000	0	4,000
010300 FL DEP AIR POLLUTION MONITORING TITLE V	0	81,058	81,058	0	81,058



**ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
010300 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	23,027	23,027	0	23,027
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	4,617	4,617	0	4,617
010500 HEALTH CARE DISTRICT BUILDING/FACILITY	0	399,317	399,317	0	399,317
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	168,500	168,500	0	168,500
011000 SEC 403-182 AIR POLLUTION TAG FEE TO COUNTY	0	901,551	901,551	0	901,551
011000 CHILDREN'S SERVICE COUNCIL-DATA ENTRY PB CHD	0	436,820	436,820	0	436,820
011000 CHILDRENS SERVICES COUN- NURSE FAMILY PRTRNSHIP QUANTUM FOUNDATION SCHOOL BASED DELAYED	0	873,184	873,184	0	873,184
011000 PROGRAM	0	45,455	45,455	0	45,455
011000 CSC HEALTHY BEGINNINGS NURSES	0	2,100,432	2,100,432	0	2,100,432
011000 FETAL INFANT MORTALITY REVIEW	0	179,373	179,373	0	179,373
011000 HEALTH CARE DISTRICT PREVENTIVE HEALTH CARE	0	708,995	708,995	0	708,995
011000 HEALTH CARE DISTRICT PREVENTIVE HEALTH CARE	0	7,807,983	7,807,983	0	7,807,983
011000 HEALTHY MOTHERS HEALTHY BABIES PREGNANCY CENTER	0	50,000	50,000	0	50,000
011000 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	1,103,922	1,103,922	0	1,103,922
011000 RAPID ENTRY TO CARE TO ENDING HIV EPIDEMIC	0	306,918	306,918	0	306,918
011000 RYAN WHITE PART A HIV HEALTH SUPP SVCS	0	389,776	389,776	0	389,776
011000 RYAN WHITE PART A HIV HEALTH SUPP SVCS	0	68,128	68,128	0	68,128
011000 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	15,000	15,000	0	15,000
011000 WHIN WOMEN'S HEALTH INITIATIVE HEALTHY BEG	0	341,524	341,524	0	341,524
011001 CHILDREN'S SERVICE COUNCIL-DATA ENTRY PB CHD	0	207,552	207,552	0	207,552
011001 CHILDRENS SERVICES COUN- NURSE FAMILY PRTRNSHIP	0	414,889	414,889	0	414,889
011001 CSC HEALTHY BEGINNINGS NURSES	0	998,007	998,007	0	998,007
011001 WHIN WOMEN'S HEALTH INITIATIVE HEALTHY BEG	0	162,273	162,273	0	162,273
012020 CHD LOCAL ENVIRONMENTAL FEES	0	22,370	22,370	0	22,370
015020 CHILD DAY CARE FACILITIES LICENSE	0	398,870	398,870	0	398,870
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	2,284,495	2,284,495	0	2,284,495
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>25,676,976</b>	<b>25,676,976</b>	<b>0</b>	<b>25,676,976</b>
<b>12. ALLOCABLE REVENUE: COUNTY</b>					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	10,898	10,898	0	10,898
001004 CHD LOCAL ENVIRONMENTAL FEES	0	110,000	110,000	0	110,000
001009 CHD CLINIC FEES	0	202	202	0	202
018000 CHD CLINIC FEES	0	1,634	1,634	0	1,634
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>	<b>0</b>	<b>122,734</b>	<b>122,734</b>	<b>0</b>	<b>122,734</b>
<b>13. BUILDINGS: COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0

**ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>BUILDINGS TOTAL</b>	0	0	0	0	0
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	0	0	0	0	0
 <b>GRAND TOTAL CHD PROGRAM</b>	 37,380,765	 34,691,992	 72,072,757	 43,137,767	 115,210,524

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service  
October 1, 2023 to September 30, 2024

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	29.85	12,482	16,088	816,531	699,927	816,531	711,496	1,701,129	1,343,356	3,044,485
SEXUALLY TRANS. DIS. (102)	35.33	6,085	8,838	948,687	813,211	948,687	826,654	2,359,045	1,178,194	3,537,239
HIV/AIDS PREVENTION (03A1)	33.71	0	6,587	865,930	742,272	865,930	754,541	2,195,272	1,033,401	3,228,673
HIV/AIDS SURVEILLANCE (03A2)	6.45	0	21	149,827	128,431	149,827	130,555	390,044	168,596	558,640
HIV/AIDS PATIENT CARE (03A3)	47.66	1,566	10,162	1,430,918	1,226,578	1,430,918	1,246,852	3,449,442	1,885,824	5,335,266
ADAP (03A4)	14.18	6	361	308,348	264,315	308,348	268,685	781,939	367,757	1,149,696
TUBERCULOSIS (104)	27.14	521	1,658	767,559	657,949	767,559	668,824	1,605,114	1,256,777	2,861,891
COMM. DIS. SURV. (106)	29.10	0	10,855	834,885	715,660	834,885	727,488	2,758,668	354,250	3,112,918
HEPATITIS (109)	1.29	18	23	36,917	31,645	36,917	32,168	107,624	30,023	137,647
PREPAREDNESS AND RESPONSE (116)	5.62	0	6	148,194	127,031	148,294	129,132	547,336	5,215	552,551
REFUGEE HEALTH (118)	30.24	7,178	13,053	788,457	675,862	788,457	687,034	2,039,731	900,079	2,939,810
VITAL RECORDS (180)	12.26	50,191	126,571	239,697	205,468	239,697	208,864	0	893,726	893,726
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>272.83</b>	<b>78,047</b>	<b>194,223</b>	<b>7,335,950</b>	<b>6,288,349</b>	<b>7,335,950</b>	<b>6,392,293</b>	<b>17,935,344</b>	<b>9,417,198</b>	<b>27,352,542</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE PREVENTION PRO (210)	2.53	86	46	45,202	38,747	45,202	39,389	19,208	149,332	168,540
WIC (21W1)	89.27	55,555	326,549	1,974,616	1,692,633	1,974,616	1,720,611	6,978,324	384,152	7,362,476
TOBACCO USE INTERVENTION (212)	4.92	0	1	95,618	81,963	95,618	83,318	356,517	0	356,517
WIC BREASTFEEDING PEER COUNSELING (21W2)	6.52	0	25,638	78,642	67,411	78,642	68,525	260,274	32,946	293,220
FAMILY PLANNING (223)	33.54	6,644	12,535	989,043	847,804	989,043	861,817	2,543,426	1,144,281	3,687,707
IMPROVED PREGNANCY OUTCOME (225)	69.16	5,209	27,378	1,898,231	1,627,156	1,898,231	1,654,051	2,481,551	4,596,118	7,077,669
HEALTHY START PRENATAL (227)	34.30	11,951	29,536	781,963	670,296	781,963	681,374	71,415	2,844,281	2,915,596
COMPREHENSIVE CHILD HEALTH (229)	0.03	23	26	719	616	719	627	1,006	1,675	2,681
HEALTHY START CHILD (231)	34.23	2,816	12,870	946,678	811,489	946,678	824,902	0	3,529,747	3,529,747
SCHOOL HEALTH (234)	14.61	0	1,143,420	385,435	330,393	385,435	335,855	1,322,910	114,208	1,437,118
COMPREHENSIVE ADULT HEALTH (237)	12.71	3,774	5,294	322,943	276,825	322,943	281,401	208,912	995,200	1,204,112
COMMUNITY HEALTH DEVELOPMENT (238)	18.46	0	439	1,280,209	1,097,390	1,280,209	1,115,529	1,008,048	3,765,289	4,773,337
DENTAL HEALTH (240)	12.28	5,207	6,524	307,798	268,843	307,798	268,203	506,316	641,326	1,147,642
<b>PRIMARY CARE SUBTOTAL</b>	<b>332.56</b>	<b>91,265</b>	<b>1,590,256</b>	<b>9,107,097</b>	<b>7,806,566</b>	<b>9,107,097</b>	<b>7,935,602</b>	<b>15,757,907</b>	<b>18,198,455</b>	<b>33,956,362</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COSTAL BEACH MONITORING (347)	0.66	693	3,033	15,393	13,195	15,393	13,412	40,593	16,800	57,393
LIMITED USE PUBLIC WATER SYSTEMS (357)	2.11	139	978	51,389	44,051	51,389	44,779	47,123	144,485	191,608
PUBLIC WATER SYSTEM (358)	8.70	32	668	240,359	206,035	240,359	209,439	396,049	500,143	896,192
PRIVATE WATER SYSTEM (359)	3.04	1,008	3,442	68,180	58,444	68,180	59,409	44,561	209,652	254,213
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	10.26	3,112	6,553	258,797	221,840	258,797	225,506	396,710	568,230	964,940
<b>Group Total</b>	<b>24.77</b>	<b>4,984</b>	<b>14,674</b>	<b>634,118</b>	<b>543,565</b>	<b>634,118</b>	<b>552,545</b>	<b>925,036</b>	<b>1,439,310</b>	<b>2,364,346</b>
<b>Facility Programs</b>										
TATTOO FACILITY SERVICES (344)	2.38	1,800	596	63,898	54,773	63,898	55,677	176,822	61,424	238,246

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service  
October 1, 2023 to September 30, 2024

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
FOOD HYGIENE (348)	11.32	1,025	3,021	273,134	234,129	273,134	238,000	554,793	463,604	1,018,397
BODY PIERCING FACILITIES SERVICES (349)	0.39	72	186	10,225	8,764	10,225	8,909	28,053	10,070	38,123
GROUP CARE FACILITY (351)	34.51	1,252	5,698	805,865	690,784	805,865	702,201	554,869	2,449,846	3,004,715
MIGRANT LABOR CAMP (352)	1.83	28	350	46,678	40,012	46,678	40,674	40,022	134,020	174,042
HOUSING & PUB. BLDG. (353)	0.02	0	0	720	617	720	626	352	2,331	2,683
MOBILE HOME AND PARK (354)	0.92	121	251	22,738	19,491	22,738	19,813	48,468	36,312	84,780
POOLS/BATHING PLACES (360)	7.94	4,241	10,840	180,053	154,341	180,053	156,891	515,689	155,649	671,338
BIOMEDICAL WASTE SERVICES (364)	5.03	2,623	2,930	132,220	113,339	132,220	115,213	360,093	132,899	492,992
TANNING FACILITY SERVICES (369)	0.45	123	385	11,492	9,851	11,492	10,015	17,064	25,786	42,850
<b>Group Total</b>	<b>64.79</b>	<b>11,285</b>	<b>24,257</b>	<b>1,547,023</b>	<b>1,326,801</b>	<b>1,547,023</b>	<b>1,348,019</b>	<b>2,296,225</b>	<b>3,471,941</b>	<b>5,768,166</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE SERVICES (355)	0.01	0	0	456	391	456	396	175	1,524	1,699
SUPERACT SERVICES (356)	0.17	1	43	4,932	4,227	4,932	4,297	2,629	15,759	18,388
<b>Group Total</b>	<b>0.18</b>	<b>1</b>	<b>43</b>	<b>5,388</b>	<b>4,618</b>	<b>5,388</b>	<b>4,693</b>	<b>2,804</b>	<b>17,283</b>	<b>20,087</b>
<b>Community Hygiene</b>										
COMMUNITY ENVIR. HEALTH (345)	0.28	0	257	7,946	6,811	7,946	6,925	22,479	7,149	29,628
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.16	27	40	4,404	3,775	4,404	3,839	12,287	4,835	16,422
PUBLICSEWAGE (362)	3.69	462	1,777	98,750	84,648	98,750	86,047	71,869	296,326	368,195
SOLID WASTE DISPOSAL SERVICE (363)	1.14	0	158	29,111	24,954	29,111	25,365	22,493	86,048	108,541
SANITARY NUISANCE (365)	0.68	1,435	280	16,333	14,000	16,333	14,232	43,650	17,248	60,898
RABIES SURVEILLANCE (366)	0.04	0	0	1,410	1,209	1,410	1,230	699	4,560	5,259
ARBORVIRUS SURVEILL. (367)	0.18	0	0	5,517	4,729	5,517	4,807	7,877	13,393	20,570
RODENT/ARTHROPOD CONTROL (368)	0.09	0	0	2,086	1,788	2,086	1,816	1,401	6,375	7,776
WATER POLLUTION (370)	0.10	0	62	2,733	2,342	2,733	2,381	1,500	8,689	10,189
INDOOR AIR (371)	16.32	0	1,530	451,351	386,896	451,351	393,290	124,709	1,558,179	1,682,888
RADIOLOGICAL HEALTH (372)	0.09	0	3	2,381	2,041	2,381	2,073	6,760	2,116	8,876
TOXIC SUBSTANCES (373)	1.78	679	704	42,094	36,083	42,094	36,680	13,364	143,587	156,951
<b>Group Total</b>	<b>24.55</b>	<b>2,603</b>	<b>4,811</b>	<b>664,116</b>	<b>569,276</b>	<b>664,116</b>	<b>578,685</b>	<b>328,388</b>	<b>2,847,805</b>	<b>2,476,193</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>114.29</b>	<b>18,873</b>	<b>43,785</b>	<b>2,850,645</b>	<b>2,443,560</b>	<b>2,850,645</b>	<b>2,483,942</b>	<b>3,552,453</b>	<b>7,076,339</b>	<b>10,628,792</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	36,223	31,051	36,223	31,564	135,061	0	135,061
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>36,223</b>	<b>31,051</b>	<b>36,223</b>	<b>31,564</b>	<b>135,061</b>	<b>0</b>	<b>135,061</b>
<b>TOTAL CONTRACT</b>	<b>719.68</b>	<b>188,185</b>	<b>1,828,264</b>	<b>19,329,915</b>	<b>16,569,526</b>	<b>19,329,915</b>	<b>16,843,401</b>	<b>37,380,765</b>	<b>34,691,992</b>	<b>72,072,757</b>

**ATTACHMENT III**  
**TRAINING COUNTY HEALTH DEPARTMENT**  
**CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE**

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance. This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

**Attachment IV**

**Fiscal Year - 2023 - 2024**

**Palm Beach County Health Department**

**Facilities Utilized by the County Health Department**

<b>Complete Location</b> <small>(Street Address, City, Zip)</small>	<b>Facility Description</b> <b>And Official Building</b> <b>Name (if applicable)</b> <small>(Admin, Clinic, Envn Hlth, etc.)</small>	<b>Lease/ Agreement Number</b>	<b>Type of Agreement</b> <small>(Private Lease thru State or County, other - please define)</small>	<b>Complete Legal Name of Owner</b>	<b>SQ Feet</b>	<b>Employee Count</b> <small>(FTE/OPS/ Contract)</small>
38754 State Road 80, Belle Glade, FL 33430	C.L. Brumback Health Center	N/A	County Owned	County Board of County Commissioners	37479	Excludes sub-lease space (HCD,
225/345 Congress Avenue, Delray Beach, FL 33444	Delray Beach Health Center	N/A	County Owned	County Board of County Commissioners	53035	Excludes sub-lease space (HCD,
1250 Southwinds Drive, Lantana FL 33462	Lantana/LakeWorth Health Center	N/A	County Owned	County Board of County Commissioners	33800	Excludes sub-lease space (HCD,
6405 Indiantown Road, Jupiter, FL33458	Jupiter Health Center	N/A	County Owned	County Board of County Commissioners	4434	7
851 Avenue "P", Riviera Beach, FL 33404	Northeast Health Center	N/A	County Owned	County Board of County Commissioners	14210	65
350 N. Haverhill Road suite 700, West Palm Beach, FI 33415	General Services Facility/Office	640:0416	Lease	Air Logistics Park, LLC	19978	40
5985 10th Avenue North, Greenacres, FL 33463	WIC Administration and Client Service	640:0341	Lease	City of Greenacres	10857	31
800 Clematis Street, West Palm Beach FI 33401	Environmental Public Health, Healthy Beginnings, Epidemiology, Vital Statistics, etc.	N/A	State Owned	State of Florida	92000	296 (Excludes sub-lease DOH CO)
1150 45th Street, West Palm Beach, FL 33407	West Palm Beach Health Center	N/A	State Owned	State of Florida	61022	Excludes sub-lease space (HCD,

**Facility** - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

Page	Section	Attachment Changes
		<i>(State exact changes to language or format.)</i>

I certify that Attachment IV is complete and lists all facilities currently utilized by the Palm Beach County Health Department.

*Myathi Gunte MD*  
 Signature (Director)

10/4/2023  
 Date

*[Signature]* A. Leo  
 Signature (Deputy General Counsel)

October 3, 2023  
 Date

**ATTACHMENT V  
PALM BEACH COUNTY HEALTH DEPARTMENT  
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2022-2023*	\$ 0	\$ 45000	\$ 45000
2023-2024**	\$ 0	\$	\$ 0
2024-2025***	\$ 0	\$ 0	\$ 0
2025-2026***	\$ 0	\$ 0	\$ 0
<b>PROJECT TOTAL</b>	\$ 0	\$ 45000	\$ 45000

**SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN**

PROJECT NUMBER: 72350200

PROJECT NAME: Palm Beach (Clematis St) CHD-Fire Sprinkler As-Built.

LOCATION/ADDRESS: \_\_\_\_\_

PROJECT TYPE:          NEW BUILDING                    ROOFING         

   RENOVATION                    PLANNING STUDY         

   NEW ADDITION                    OTHER         

SQUARE FOOTAGE:          89453

PROJECT SUMMARY:          *Describe scope of work in reasonable detail.*  
Repairs to sprinkler system

START DATE (Initial expenditure of funds) : TBD

COMPLETION DATE: TBD

DESIGN FEES:          \$ 0

CONSTRUCTION COSTS:          \$ 0

FURNITURE/EQUIPMENT:          \$ 0

TOTAL PROJECT COST:          \$ 45000

COST PER SQ FOOT:          \$ 1

**Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these mobile health vans.**

- \* Cash balance as of 9/30/23
- \*\* Cash to be transferred to FCO account.
- \*\*\* Cash anticipated for future contract years.



**ATTACHMENT V  
PALM BEACH COUNTY HEALTH DEPARTMENT  
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2022-2023*	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2023-2024**	\$ <u>0</u>	\$ <u>105000</u>	\$ <u>105000</u>
2024-2025***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2025-2026***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
<b>PROJECT TOTAL</b>	\$ <u>0</u>	\$ <u>105000</u>	\$ <u>105000</u>

**SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN**

PROJECT NUMBER: 72350100

PROJECT NAME: Palm Beach (Clematis St) CHD-Generator Repairs

LOCATION/ADDRESS: 800 Clematis, West Palm Beach, FL 33402

PROJECT TYPE:

NEW BUILDING	<u>    </u>	ROOFING	<u>    </u>
x RENOVATION	<u>    </u>	PLANNING STUDY	<u>    </u>
NEW ADDITION	<u>    </u>	OTHER	<u>    </u>

SQUARE FOOTAGE: 89453

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*  
Repairs to generator

START DATE *(Initial expenditure of funds)* : TBD

COMPLETION DATE: TBD

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 105000

COST PER SQ FOOT: \$ 1

**Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these mobile health vans.**

\* Cash balance as of 9/30/23

\*\* Cash to be transferred to FCO account.

\*\*\* Cash anticipated for future contract years.

**ATTACHMENT V  
PALM BEACH COUNTY HEALTH DEPARTMENT  
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

CONTRACT YEAR	STATE	COUNTY	TOTAL
2022-2023*	\$ 0	\$ 0	\$ 0
2023-2024**	\$ 0	\$ 1 1 953626	\$ 1 953626
2024-2025***	\$ 0	\$ 0	\$ 0
2025-2026***	\$ 0	\$ 0	\$ 0
<b>PROJECT TOTAL</b>	<b>\$ 0</b>	<b>\$ 1 1 953626</b>	<b>\$ 953626</b>

**SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN**

PROJECT NUMBER: 72350300

PROJECT NAME: Palm Beach (Clematis St) CHD-Chiller Replacement

LOCATION/ADDRESS: 800 Clematis, West Palm Beach, Fl 33402

PROJECT TYPE:

NEW BUILDING \_\_\_\_\_ ROOFING \_\_\_\_\_

RENOVATION \_\_\_\_\_ X PLANNING STUDY \_\_\_\_\_

NEW ADDITION \_\_\_\_\_ OTHER \_\_\_\_\_

SQUARE FOOTAGE: 89453

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*  
Replacement of A/C Chiller

START DATE (Initial expenditure of funds) : \_\_\_\_\_

COMPLETION DATE: \_\_\_\_\_

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 953626

COST PER SQ FOOT: \$ 11

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these mobile health vans.

\* Cash balance as of 9/30/23

\*\* Cash to be transferred to FCO account.

\*\*\* Cash anticipated for future contract years.

### Conflict of Interest Questionnaire

Palm Beach County Board of Commissioner  
(Vendor/Provider Name)

Core Contract  
(Solicitation or Contract #)

- |  | Yes                      | No                                  |
|--|--------------------------|-------------------------------------|
| 1. Do you, your immediate family, or business partner have financial or other interests in any of the potential bidders/entities listed?           | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 2. Have gratuities, favors or anything of monetary value been offered to you or accepted by you from any of the potential bidders/entities listed? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 3. Have you been employed by any of the potential bidders/entities listed within the last 24 months?   | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 4. Do you plan to obtain a financial interest, e.g. stock, in any of the potential bidders/entities listed?  | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 5. Do you plan to seek or accept future employment with any of the potential bidders/entities listed?  | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 6. Are there any other conditions which may cause a conflict of interest?  | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

If you answered Yes to any of the above questions, please provide a written explanation of your answer.

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I, James Andrew (Andy) Edwards declare all of the above questions are answered truthfully and to the best of my knowledge.

*James Andrew Edwards* Signature October 2, 2023 Date

6/2020