Agenda Item #: 7A1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	11/07/2023						
		[]	Consent	[]	Regular		
		ĒĴ	Ordinance	[]	Public Hearing		
		ĪΧ}	[X] Administrator's Comments				
Department:	Administration						
Submitted By:	Administration						

I. EXECUTIVE BRIEF

Staff recommends motion to receive and file: The updated Board Directive Reports which include in process and completed board directive items.

SUMMARY: At the February 6, 2018 Board of County Commissioners Meeting, direction was given to the County Administrator to submit monthly a status report of the board directives. The report categorizes **1**) In Process Items and **2**) Completed Items. The report continues to be updated on an ongoing basis. <u>Countywide</u> (DC)

Attachments:

1. In Process Board Directive

2. Completed Board Directive

Indenial baker

Approved By:

County Administrator

11-2-2023

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0	0	0	0	0
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget?YesNoDoes this item include the use of federal funds?YesNo

Budget Account No:FundDept

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

Unit

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

12023 **OFMB**[']

B. Legal Sufficiency Fac D-CoF Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

12123 Contract Dev. & Control