PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Nove	mber 21, 2023	[x]	Consent	[]	Regular	
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			
· · · · · · · · · · · · · · · · · · ·		I.	EXECUTIVE E	RIEF		
Office of National I	Drug Control Po County Sheriff	licy to p s Offic	provide suppleme e, effective on	ental funds	e: Grant Modification #1 with in the amount of \$18,791.23 , 2023; B) Approve a bud	3 for
from the Office of I January 1, 2023 t Narcotics Task Fo funds for the PB0	National Drug C hrough Deceminge (PBCNTF). CNTF, which be poiated with thi	ontrol F ber 31, This a rings th s awar	Policy (ONDCP) i 2024 (R-2023-0 genda item will p ne total grant av d. The Catalog	n the amounted the second to second the second to second to second to second to second the second t	(BCC) accepted a grant awant of \$105,154 for the perioupport the Palm Beach Conadditional \$18,791.23 in grant 23,945.23. There is no mall Domestic Assistance (CF	od of unty ants atch
supporting intellige	ence-driven tasl onsequences tl	k forces hrough	aimed at elimin enhancement a	ating or re	drug availability by creating ducing domestic drug traffic ation of drug trafficking co	king
Attachments:						
1. Budget A 2. Grant Aw 3. R-2023-0						
enne anno Civil Inicio Sano anno anno Tivil Sano anno anno Civil Sano anno anno Civil Sano anno anno Civil Sano			=======================================	Main anning proper spaces. Males below depos chains on Main person people weren street. Males against an		
RECOMMENDED	BY: DEPARTM	LK IENT D	IRECTOR		11-1-2033 DATE	
APPROVED BY:	COUNTY	ADMINI	STRATOR		DATE	_

II. FISCAL IMPACT ANALYSIS

۹.	Five Year Sui	mmary o	of Fiscal I	mpact:					
Fisca	l Years		2024	2025	;	2026	2027	2028	
•	al Expenditure ating Costs	es	0 \$18,792						
Progr	nal Revenues am Income		(\$18,792)						
(Cour In-Kin	nd Match (Cou	inty)	0						
Ne	et Fiscal Impa	ct	0						
Po	Additional FTE ositions oulative)	Ξ	0						
Is Ite	m Included in	Current	Budget:	YES		NO X			
Budge	t Account No.:	Fund 1	152 Ag	ency <u>160</u>	Org	2439	Object	3129	
		Re	porting Ca	ategory _					
Does :	this item inclu this item inclu	de the us de the us	se of fede se of state	ral funds: e funds: Yo	Yes es	XNo	NoX		
B.	Recommend High Intensity National Drug	y Drug T	rafficking.	Area (HID	ΓA) Prog	ram grant is	funded t		
	Palm Beach Supplementa Total Progra	al Funds	#1	rce FY202	3		<u>\$</u>	05,154.00 1 <u>8,791.23</u> 23,945.23	
			<u>111</u>	I REVI	EW COI	MMENTS			
A.	OFMB Fisca	ıl and/or	· Contract	t Administ	ration C	comments:		•	
	Jusi M	OFMB	01/7/ OA 1	12023 0119 DR	10/83	Contra Trod III	ct Admini	stration	11/9/2
B.	Legal Suffic	eiency:	(B)	1131	117		. /		V
	Assis	tant Cou	nty Attorn	<i>11/9/23</i> ey					
C.	Other Depa	rtment f	Review:						
		Depart	ment Dire	ctor					

This summary is not to be used as a basis for payment.

24-0118

Use this form to provide budget for items not anticipated in the budget.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Page 1 of 1

BGEX 101923*161 BGRV 101923*037

ACCT.NUMBER Revenues	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		AINING LANCE
Palm Beach County Na 160-2439-3129	rcotics Task Force FY23 Federal Grant - Other Public Safety	105,154	105,154	18,792	0	123,946		
	TOTAL REVENUES	11,523,997	\$13,865,747	\$18,792	\$0	13,884,539		Ī
Expenditures Palm Beach County Nat 160-2439-9498	rcotics Task Force FY23 Transfer to Sheriff's Fund 1902	105,154	105,154	18,792	0	123,946		
100 2-100 0-100	.,							
	TOTAL EXPENDITURES	11,523,997	\$13,865,747	\$18,792	\$0	13,884,539		ļ
Palm Beach County She	eriff's Office	Signatures		Date /			By Board of County Commissio At Meeting of November 21, 20	
INITIATING DEPARTM	ENT/DIVISION			10/24/5	23		Deputy Clerk to the	
Administration/Budget	Department Approval	Jun C	Y leel_	117/20	3		Board of County Commissioner	5
OFMB Department - Po	osted							



September 20, 2023

Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G23MI0011A has been increased and now totals \$123,945.23.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

Shannon Kelly

National HIDTA Director

Mann J. Kelly

Enclosures

l	cutive Office of the President ice of National Drug Control Policy	AWARD Grant	Page 1 of 1				
1.	Recipient Name and Address Director George Forman	4. Award Number: G23	BMI0011A				
	Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001	5. Grant Period: From 01/01/2023 to 12/31/2024					
1A.	Subrecipient IRS/Vendor No.	6. Date: 9/20/2023	7. Action				
	Subrecipient Name and Address	8. Supplement Number					
			X Supplemental				
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amou	int: \$105,154.00				
3.	Project Title	10. Amount of This Awa	ard: \$18,791.23				
	CFDA Name and Number: High Intensity Drug	11. Total Award:	\$123,945.23				
	Trafficking Areas Program - 95.001						
12.	The above grant is approved subject to such confirmation. Grant.	onditions or limitation as	are set forth in the original				
12. 13.	The above grant is approved subject to such co		are set forth in the original				
	The above grant is approved subject to such co Grant.	28	are set forth in the original NT ACCEPTANCE				
	The above grant is approved subject to such co Grant. Statutory Authority for Grant: Public Law 117-3	28 RECIPIE					
13.	The above grant is approved subject to such configuration. Statutory Authority for Grant: Public Law 117-3 AGENCY APPROVAL	28 RECIPIE	NT ACCEPTANCE				
13.	The above grant is approved subject to such configuration. Statutory Authority for Grant: Public Law 117-3 AGENCY APPROVAL Typed Name and Title of Approving Official	28 RECIPIE 15. Typed Name and T	NT ACCEPTANCE				
13.	The above grant is approved subject to such configuration. Statutory Authority for Grant: Public Law 117-3 AGENCY APPROVAL Typed Name and Title of Approving Official Shannon Kelly	RECIPIE 15. Typed Name and T George Forman	NT ACCEPTANCE itle of Authorized Official				
13.	The above grant is approved subject to such configuration. Statutory Authority for Grant: Public Law 117-3 AGENCY APPROVAL Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director	RECIPIE 15. Typed Name and T George Forman Director	NT ACCEPTANCE itle of Authorized Official				
13.	The above grant is approved subject to such configuration. Statutory Authority for Grant: Public Law 117-3 AGENCY APPROVAL Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director Signature of Approving ONDCP Official	RECIPIE 15. Typed Name and T George Forman Director 17. Signature of Author	NT ACCEPTANCE Title of Authorized Official Trized Recipient/Date				
13.	The above grant is approved subject to such configuration. Statutory Authority for Grant: Public Law 117-3 AGENCY APPROVAL Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director Signature of Approving ONDCP Official	RECIPIE 15. Typed Name and T George Forman Director 17. Signature of Author	NT ACCEPTANCE Title of Authorized Official Trized Recipient/Date				
13. 14. 16.	The above grant is approved subject to such configurant. Statutory Authority for Grant: Public Law 117-3 AGENCY APPROVAL Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director Signature of Approving ONDCP Official Minima J. Melly AGENCY USE ON	PRECIPIE 15. Typed Name and T George Forman Director 17. Signature of Author	NT ACCEPTANCE Title of Authorized Official Trized Recipient/Date 10/2/23				
13. 14. 16.	• The above grant is approved subject to such configuration. Statutory Authority for Grant: Public Law 117-3 AGENCY APPROVAL Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director Signature of Approving ONDCP Official Marian J. Marian Agency USE ON Accounting Classification Code	28 RECIPIE 15. Typed Name and T George Forman Director 17. Signature of Autho Y 19. HIDTA AWARD	NT ACCEPTANCE Title of Authorized Official Trized Recipient/Date 10/2/23				

Initiative Cash by HIDTA

FY 2023

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	riers)	Type	Gent
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	18,791.23	Investigation	G23MI0011A
		Palm Beach Narcotics Task Force	105,154.00	Investigation	G23MI0011A
	Agency Total : Palm Beach Co	unty Sheriff's Office	123,945.23		
Total			123,945.23		

Budget Detail

2023 - South Florida

Initiative - ET - Cocaine Strategy Initiative (CSI)

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G23MI0011A)

Resource Recipient - Shared

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)	<i>\$18,791.23</i>
Supplies Supplies	Quantity Amount \$18,791.23
Total Supplies	\$18,791.23
Total Budget	\$18,791.23

Page 1 of 1

9/20/2023 8:19:43 AM

Agenda Item No. 3DD-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MGM/M5 7-0 R-2023-0444

					16.9000 O. 1.14
Meeting Date: April 4, 202	23 [x]	Consent	Ľ	J	Regular
Department:	ו ז	Ordinance	1]	Public Hearing
Submitted By: Palr	n Beach County n Beach County		•		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$105,154 for the Palm Beach Narcotics Task Force, for the period of January 1, 2023 through December 31, 2024; B) Approve a budget amendment of \$105,154 in the Sheriff's Grant Fund.

Summary: On March 6, 2023, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024. The funds will be used for overtime and other expenses to support the Palm Beach Narcotics Task Force investigations. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Budget Amen Grant Award	ndment Letter	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	3/13/2023 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	DATE

Attachments:

II. FISCAL IMPACT ANALYSIS

Fiscal Years	2023	2024	2025	2026	2027	
Capital Expenditures	0 .	2024	2025	2026	2027	
Operating Costs	\$105,154					•
External Revenues Program Income (County)	(\$105,154)			;		
In-Kind Match (County)	0					
Net Fiscal Impact	0		•			
# Additional FTE Positions (Cumulative)	0					
is Item Included in Current	Budget: YE	s	NO X			
Budget Account No.: Fund _	1152 Agency		2439	_ Object _3	129	
R	eporting Catego	ory				
Does this item include the u	use of federal fu	ınds: Yes	<u> </u>	No		
B. Recommended Sou High Intensity Drug National Drug Control Palm Beach Narcotic	Frafficking Area of Policy. There cs Task Force F	(HIDTA) Prog e is no match r	ram grant is	funded thr associated \$105	with this a ,154	
Total Program Budg	et <u>[1]</u>	REVIEW COI	MMENTS	\$105	,154	
A. OFMB Fiscal and/o	r Contract Adı	ninistration C	omments:		1 -	
June Mart OFMB	3/16/2 04 3/15 06 3/15	3/16 1433	contract of the state of the st	t Administ	yard ration	3(17/2
B. Legal Sufficiency:				· · ·		
Assistant Co	unty Attorney	3/17/23			•	
C. Other Department	Review:					
Depar	tment Director				. •	

This summary is not to be used as a basis for payment.