



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$18,792				
External Revenues	(\$18,792)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2439 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

Does this item include the use of state funds: Yes \_\_\_\_\_ No X

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2023	\$105,154.00
Supplemental Funds #1	\$ 18,791.23
Total Program Budget	\$123,945.23

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Luzi Mante 11/7/2023  
OFMB 10/19 10/23

A. J. Jacobson 11/9/23  
Contract Administration  
11/9/23

**B. Legal Sufficiency:**

11/7 10/23  
11/7

[Signature] 11/9/23  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

# 24-0118

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1

**BGEX 101923\*161**

**BGRV 101923\*037**

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
<u>Palm Beach County Narcotics Task Force FY23</u>								
160-2439-3129	Federal Grant - Other Public Safety	105,154	105,154	18,792	0	123,946		
	<b>TOTAL REVENUES</b>	<b>11,523,997</b>	<b>\$13,865,747</b>	<b>\$18,792</b>	<b>\$0</b>	<b>13,884,539</b>		
<b>Expenditures</b>								
<u>Palm Beach County Narcotics Task Force FY23</u>								
160-2439-9498	Transfer to Sheriff's Fund 1902	105,154	105,154	18,792	0	123,946		
	<b>TOTAL EXPENDITURES</b>	<b>11,523,997</b>	<b>\$13,865,747</b>	<b>\$18,792</b>	<b>\$0</b>	<b>13,884,539</b>		

Palm Beach County Sheriff's Office

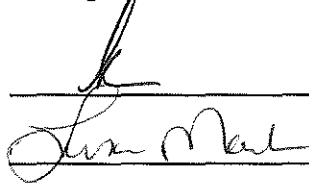
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 10/24/23  
11/7/2023

By Board of County Commissioners  
At Meeting of November 21, 2023

Deputy Clerk to the  
Board of County Commissioners



September 20, 2023

Director George Forman  
Palm Beach County Sheriff's Office  
3228 Gun Club RD  
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G23MI0011A has been increased and now totals \$123,945.23.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

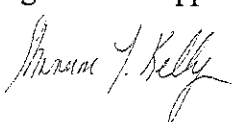

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G23MI0011A	
		5. Grant Period: From 01/01/2023 to 12/31/2024	
1A. Subrecipient IRS/Vendor No.	6. Date: 9/20/2023	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial <input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$105,154.00	
3. Project Title	10. Amount of This Award:	\$18,791.23	
CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	11. Total Award:	\$123,945.23	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-328			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  10/2/23	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code UEI: UZA2MELMDZZ1 DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2324XX      OND6113 OND2000000000      OC 410001 JID: 85316	

# Initiative Cash by HIDTA

FY 2023

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	18,791.23	Investigation	G23MI0011A
		Palm Beach Narcotics Task Force	105,154.00	Investigation	G23MI0011A
		<b>Agency Total : Palm Beach County Sheriff's Office</b>	<b>123,945.23</b>		
<b>Total</b>			<b>123,945.23</b>		

# Budget Detail

2023 - South Florida

Initiative - ET - Cocaine Strategy Initiative (CSI)

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G23MI0011A)

Resource Recipient - Shared

Indirect Cost: 0.0%

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$18,791.23</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Supplies		\$18,791.23
<b>Total Supplies</b>		<b>\$18,791.23</b>
<b>Total Budget</b>		<b>\$18,791.23</b>

Agenda Item No. **3DD-1**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

*MGM/MS 7-0*  
*R. 2023-0444*

Meeting Date: April 4, 2023       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$105,154 for the Palm Beach Narcotics Task Force, for the period of January 1, 2023 through December 31, 2024; B) Approve a budget amendment of \$105,154 in the Sheriff's Grant Fund.

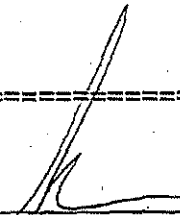
**Summary:** On March 6, 2023, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$105,154 for the period of January 1, 2023 through December 31, 2024. The funds will be used for overtime and other expenses to support the Palm Beach Narcotics Task Force investigations. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G23MI0011A. Countywide (RS)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Award Letter

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RECOMMENDED BY:       3/13/2023  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: \_\_\_\_\_  
COUNTY ADMINISTRATOR      DATE



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0				
Operating Costs	\$105,154				
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In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2439 Object 3129  
 Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2023	<u>\$105,154</u>
Total Program Budget	\$105,154

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Laura Mante 3/16/2023  
 OFMB 3/15 UM 3/16  
 cc 3/15

[Signature] 3/17/23  
 Contract Administration  
 [Signature] 3/17/23

**B. Legal Sufficiency:**

[Signature] 3/17/23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

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