## Agenda Item Over 50 Pages Can Be Viewed in Minutes

Agenda Item No.

## PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: November 21, 2023		[x]	Consent		1	Regular
Department: Submitted By: Submitted For:	Palm Beach Co Palm Beach Co			1	]	Public Hearing

### **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$450,000 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. Section 932.7055(5), Florida Statutes; also requires that no less than 25% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2024 estimated donation requirement will not be finalized until year-end close-out. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$450,000. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in Section 932.7055(5), Florida Statutes. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$3,058,061. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,608,061. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (RS) (Continued on Page 3)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

APPROVED BY: \_

Attachments:		
<ol> <li>Budget Transfer</li> <li>LETF Donation</li> </ol>		
RECOMMENDED BY:		10/24/23
NEOGNINE (IDED DT.)	DEPARTMENT DIRECTOR	DATE
	,	

DATE

### II. FISCAL IMPACT ANALYSIS

## A. **Five Year Summary of Fiscal Impact: Fiscal Years** 2024 2025 2026 2027 2028 Capital Expenditures **Operating Costs** \$450,000 External Revenues (\$450,000)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES NO X Does this item include the use of federal funds: YES NO X Budget Account No.: Fund 1151 Agency 160 Org Reporting Category Recommended Sources of Funds / Summary of Fiscal Impact: The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required. REVIEW COMMENTS **OFMB Fiscal and/or Contract Administration Comments:** Legal Sufficiency: В. **Assistant County Attorney** C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.

# Summary: (Continued)

ORGANIZATION	AMOUNT
Anti-Defamation League, Inc.	\$30,000
Faith, Hope, Love, Charity, Inc.	\$25,000
Faith's Place Center for Arts Education, Inc.	\$50,000
Florida Sheriff's Youth Ranches, Inc.	\$130,000
Lake Worth West Resident Planning Group, Inc.	\$25,000
New Hope Charities, Inc.	\$25,000
Operation 300, Inc Fallen Officers Program	\$50,000
Palm Beach Area Tennis Patrons, Inc.	\$25,000
Palm Beach County PAL, Inc Summer Basketball Program	\$25,000
Sunset House, Inc.	\$15,000
The ARC of Palm Beach County, Inc.	\$25,000
Wounded Veterans Relief Fund, Inc.	\$25,000
Total Amount	\$450,000