

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 21, 2023 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department Submitted By: Community Services Submitted For: Comprehensive Opioids, Stimulants, Substance Abuse Program (COSSAP)

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Palm Beach County Comprehensive Opioid Abuse Program Award No. 2019-AR-BX-K023 (R2021-0781) Funded Award Details with the Department of Justice (DOJ) Comprehensive Opioids, Stimulants, Substance Abuse Program (COSSAP), to extend the end date from September 30, 2023 to September 30, 2024, with no change to the original total amount of \$1,200,000, to continue program services and complete research services under the DOJ COSSAP demonstration program.

Summary: The DOJ has approved a second extension of the initial grant award for the period October 1, 2019 through September 30, 2024 to allow for the demonstration program to be completed. To date, COSSAP funding has been used to support a Care Coordinator/Housing Specialist to assist program participants in securing a recovery housing placement through an established Recovery Housing Voucher Program (RHVP) and Recovery Residence Provider Network. Recovery support services have been provided by a Peer Recovery Support Specialist, who has had access to Recovery Support Services Funds to further assist participants. In FY 2022, approximately nine (9) clients per month were provided housing vouchers through RHVP. Throughout the course of the program, 109 were duplicated clients. A total of 80% of clients in the program remained stably housed and achieved housing stability post program completion. This intervention program has prioritized and expedited recovery support services to individuals at high risk for overdose. The Community Services Department currently has a contract with Florida Atlantic University (FAU) to continue research services under the DOJ COSSAP demonstration program. FAU research has found that the project has reduced program participant re-arrests. It has also found certain recovery capital indicators that are predictive of desired outcomes. No County match is required. (Community Services) Countywide (HH)

Background and Justification: The BCC identified the opioid epidemic, behavioral health, and substance use disorders as a strategic priority. On November 1, 2022, the BCC approved the Plan Update to address behavioral health and substance use disorders and later approved an Advisory Committee to enhance the County's capacity and effectiveness in formulating comprehensive, integrated, and effective behavioral health, substance use, and co-occurring disorders prevention, treatment, support, and recovery policies. The COSSAP program and its service and research focus are aligned with this goal. Data shows how urgent these efforts are to reduce substance use and co-occurring disorder deaths. In 2022, the Medical Examiner's Office (MEO) reported 422 opioid-related deaths. The MEO reported 303 opioid-related deaths from January 1, 2023 through September 30, 2023, with 18 cases pending. Given emerging drug trends that are proving to be more dangerous, information sharing and coordinated actions are critical to delivering an effective and efficient system of care.

Attachments: Grant Award Modification (GAM) 578777

Recommended By: James E. Green 10/30/2023 Department Director Date

Approved By: [Signature] 11/3/2023 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	336,165	0			
External Revenue	(336,165)	0			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____
 Does this item include the use of state funds? Yes _____ No X

Budget Account No.:
 Fund 0001 Dept. 146 Unit 7622 Object 3401 Program Code _____ Program Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding Source is the US Department of Justice

Source	Total Budget	Duration	Target Demographics	Cost per:	Annual Revenue
Department of Justice	\$1,200,000	5 years	Individuals at high risk for substance use overdose		\$240,000

C.

Departmental Fiscal Review: Julie Dowe
DocuSigned by: Julie Dowe 05AC9C7CC5BC4A4...
 Julie Dowe, Director of Finance and Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa Mente 10/26/2023
 OFMB MF 10/26
 D 10/26

John J. Jacobson 11/1/23
 Contract Development and Control
 10/11/23

B. Legal Sufficiency:
Helene C. Dwyer 11-1-23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

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View email

Sent: Sep 8, 2023 6:08:53 PM From ip-10-123-52-136.us-gov-west-1.compute.internal
From: do-not-reply@ojp.usdoj.gov
To: jhulick@pbcgov.org;Janai.Jenkins@usdoj.gov;jhulick@pbcgov.org;Janai.Jenkins@usdoj.gov
Subject: Grant Award Modification for an award from DOJ is Approved



JUSTgrants
JUSTICE GRANTS SYSTEM

The request for a grant award modification, GAM-578777, for award number 2019-AR-BX-K023 under the solicitation *BJA FY 19 Comprehensive Opioid Abuse Site-based Program* is approved.

Please log into DOJ's JustGrants system at [JustGrants](https://www.justgrants.usdoj.gov).

For more information go to www.justicegrants.usdoj.gov
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GAM Information

Funded Award Details

Solicitation Title:	BJA FY 19 Comprehensive Opioid Abuse Site- based Program	Federal Award Amount:	\$1,200,000.00
		Funding Instrument Type:	CA
Project Title:	Palm Beach County Comprehensive Opioid Abuse Program	Program Office:	BJA
		UEI	XL2DNFMPCR44
		TIN:	596000785
Project Period:	10/1/19 - 9/30/23		
Managing Office:	OJP		
DOJ Grant Manager:	Janai Jenkins		
Grant Award Administrator:	John Hulick		
FAW Case ID:	FAW-20173		

Project Period Extension

New Project Period Start Date	Number of Months to extend Project Period Extension End Date
10/1/19	12

Current Project Period

Current Start Date	Current Completion Date
10/01/2019	09/30/2023

Requested Project Period

Project Period Start Date	Project Period End Date
10/01/2019	09/30/2024

**Total Period of Performance with
Requested Extension**

Months
80

Previously Resolved Project Period Extensions

"For guidance, please see the DOJ Financial Guide."

Justification

Please see attached NCE Memorandum, COSSUP NCE2 Update and proposed budget.